

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	<b>Estimate 2001-02</b>
		\$' 000	\$' 000	\$' 000	\$'000
	<b>Head 703—Buildings</b>				
	<i>Economic</i>				
	<b>Air and Sea Communications—Port works</b>				
3047AP	Improvements to Government Dockyard—remaining works .....	214,200	163,076	11,247	<b>728</b>
3048AP	Improvements to Government Dockyard—phase 1 .....	125,000	65,570	—	<b>10</b>
3059AP	Mirs Bay vessel traffic centre—civil works .....	52,400	29,101	1,302	<b>10</b>
	Sub-total .....	<u>391,600</u>	<u>257,747</u>	<u>12,549</u>	<u><b>748</b></u>
	<b>Support—Commerce and industry</b>				
3003GA	Science Park at Pak Shek Kok — phase 1 remaining works .....	Cat. B	—	—	<b>47,376†</b>
3004GA	Science Park at Pak Shek Kok — phase 1—site investigations and consultants' fees .....	54,800	12,616	14,000	<b>3,000</b>
3005GA	Science Park at Pak Shek Kok — phases 1a and 1b.....	1,982,700	4,939	100,000	<b>420,000</b>
	Sub-total .....	<u>2,037,500</u>	<u>17,555</u>	<u>114,000</u>	<u><b>470,376</b></u>
	<i>Security</i>				
	<b>Public Safety—Ambulance services</b>				
3028BA	Lam Tin ambulance depot.....	23,400	21,543	300	<b>10</b>
	Sub-total .....	<u>23,400</u>	<u>21,543</u>	<u>300</u>	<u><b>10</b></u>
	<b>Public Safety—Fire services</b>				
3118BF	Fire station-cum-ambulance depot in Area 87, Tseung Kwan O.....	88,300	—	3,000	<b>30,000</b>
3119BF	Victoria Road standard 3-bay fire station.....	50,900	18,392	16,150	<b>2,000</b>
3122BF	Sub-divisional fire station in Area 52, Tuen Mun.....	44,500	32,586	1,700	<b>300</b>
3124BF	Sha Tau Kok fire station with ambulance facilities .....	Cat. B	—	—	<b>500†</b>

†3003GA Allocation of \$47,376,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,391,895,000 is forecast to start in the first quarter of the 2001-02 financial year.

†3124BF Allocation of \$500,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$43,270,000 is forecast to start in the third quarter of the 2001-02 financial year.

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**(Payments)**

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		\$' 000	\$' 000	\$' 000	<b>\$'000</b>
<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Public Safety—Fire services—Cont'd.</b>				
3126BF	Braemar Hill fire station cum ambulance depot.....	Cat. B	—	—	<b>20†</b>
	Sub-total .....	183,700	50,978	20,850	<b>32,820</b>
	<b>Public Safety—Landslip prevention</b>				
3058BL	Upgrading works on slopes and retaining walls in Provisional Regional Council venues .....	37,080	3,184	6,000	<b>4,000</b>
3060BL	Slope stabilisation works adjacent to Wong Uk Garden, Area 5L, Shatin .....	3,160	472	100	<b>500</b>
	Sub-total .....	40,240	3,656	6,100	<b>4,500</b>
	<b>Support—Boundary facilities (other than road works)</b>				
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—remaining works .....	1,199,000	—	27,512	<b>180,000</b>
3007GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—pre-contract consultancy and design .....	104,100	36,142	20,452	<b>3,000</b>
3008GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—phase 1 works .....	292,500	146,992	13,491	<b>2,000</b>
	Sub-total .....	1,595,600	183,134	61,455	<b>185,000</b>
	<b>Quarters—Internal security</b>				
3041JA	464 junior disciplined services quarters at Wong Tai Sin—remaining works....	88,700	73,610	10	<b>10</b>
3042JA	464 junior disciplined services quarters at Wong Tai Sin—phase 1 works .....	113,000	98,472	1,700	<b>10</b>
3043JA	Construction of married quarters for the disciplined services at Chai Wan and Ngau Chi Wan.....	1,010,000	857,604	2,000	<b>2,000</b>
3046JA	Departmental quarters at Lee On Road, Kwun Tong.....	3,230,700	440,535	750,000	<b>600,000</b>

†3126BF Allocation of \$20,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$86,081,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Quarters—Internal security—Cont'd.</b>				
3047JA	Departmental quarters at Hong Ning Road, Kwun Tong .....	905,800	49,674	90,000	<b>250,000</b>
3048JA	Departmental quarters at Lai Chi Ling Road, Lai King.....	1,067,600	30,723	150,000	<b>130,000</b>
3049JA	Departmental quarters at West Kowloon reclamation.....	823,400	26,456	80,000	<b>200,000</b>
	Sub-total .....	<u>7,239,200</u>	<u>1,577,074</u>	<u>1,073,710</u>	<u><b>1,182,020</b></u>
	<b>Law and Order—Correctional services</b>				
3040LC	60 Correctional Services Department quarters at Pik Uk.....	59,800	42,276	316	<b>10</b>
3054LC	80 Correctional Services Department quarters at Pik Uk.....	73,900	63,367	2,240	<b>10</b>
3061LC	Redevelopment of Stanley Prison Area, phase II .....	946,100	574,565	120,000	<b>20,000</b>
3065LC	Redevelopment of Stanley Prison Area, phase I .....	204,500	167,372	8,000	<b>2,000</b>
3066LC	Redevelopment of Tai Lam Correctional Institution.....	284,300	105,924	65,000	<b>20,000</b>
	Sub-total .....	<u>1,568,600</u>	<u>953,504</u>	<u>195,556</u>	<u><b>42,020</b></u>
	<b>Law and Order—Judiciary</b>				
3024LJ	Conversion of the French Mission Building into the Court of Final Appeal .....	45,500	37,732	6,323	<b>115</b>
3026LJ	Kowloon City Magistracy Building.....	444,600	94,654	165,096	<b>16,587</b>
3027LJ	Fanling Magistracy Building.....	491,600	13,267	65,000	<b>135,000</b>
3028LJ	West Kowloon Magistracy Building .....	Cat. B	—	—	<b>15,000†</b>
	Sub-total .....	<u>981,700</u>	<u>145,653</u>	<u>236,419</u>	<u><b>166,702</b></u>

†3028LJ

Allocation of \$15,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$943,756,000 is forecast to start in the third quarter of the 2001-02 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Law and Order—Police</b>				
3052LP	New Marine Police Regional Headquarters.....	78,600	72,812	177	10
3159LP	New Police Headquarters complex phase II .....	524,200	418,656	1,100	10
3179LP	Renovation works—Caine House.....	67,000	63,059	1,112	10
3229LP	Provision of a tactical training complex at the Police Training School.....	161,200	2,938	49,720	20,000
3234LP	Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard Phase 3 development)—stage 2 .	3,233,800	—	21,600	200,000
3235LP	Improvements to Police stations and operational facilities .....	649,200	40,394	120,000	108,138
3236LP	Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard Phase 3 development)—stage 1 .	45,100	13,959	10,039	1,000
	Sub-total .....	4,759,100	611,818	203,748	329,168
	<i>Health</i>				
	<b>Health—Clinics</b>				
3027MC	Kowloon Bay primary health care centre and nursing home for the elderly.....	253,400	234,929	8,510	10
3046MC	Clinic in Area 44, Tseung Kwan O.....	47,480	43,736	26	10
3055MC	Student Health Service Centres (phase I) .....	33,800	25,292	3,000	100
3059MC	Fanling primary health care centre in Area 11B, Fanling.....	392,900	5,923	40,000	120,000
3067MC	Public Health Laboratory Centre .....	1,313,000	41,488	210,000	200,000
3069MC	Elderly health centre in Kwai Shing East phase 7 housing development.....	42,857	55	7,571	6,000
	Sub-total .....	2,083,437	351,423	269,107	326,120

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Health—Cont'd.</i>					
<b>Health—Hospitals</b>					
3018MH	Queen Mary Hospital —extensions and improvements, stage II.....	787,000	785,526	1,474	2,144†
3020MH	Prince of Wales Hospital and Polyclinic .	713,500	698,256	632	10
3021MH	Tuen Mun Hospital and quarters, and fifth nurses' training school.....	1,342,100	1,309,643	500	1,000
3026MH	Queen Elizabeth Hospital, Block B extension.....	316,000	307,718	1,400	1,000
3030MH	Pamela Youde Hospital —superstructure of staff quarters and nurse training school .....	459,500	379,607	1,061	10
3038MH	Princess Margaret Hospital — improvements to Blocks A and B.....	184,200	168,427	2,400	2,000
3051MH	Sha Tin infirmary and quarters .....	305,440	285,729	7,717	1,000
3083MH	Pamela Youde Hospital —superstructure of hospital complex.....	2,206,000	2,084,410	26,000	4,000
3092MH	Queen Mary Hospital —extension and improvements, stage III —main hospital block, clinical pathology block, staff quarters and traffic works .....	762,000	699,125	8,800	8,000
3094MH	Tai Po Convalescent/Infirmary Hospital .	645,000	530,586	5,000	4,000
3110MH	Refurbishment and improvement to Blocks A, C, E, G and H in Queen Elizabeth Hospital .....	432,000	395,136	8,000	5,000
3112MH	Princess Margaret Hospital —extension block and improvements to Blocks C, D, E and F.....	652,000	624,994	4,500	5,000
	Sub-total .....	8,804,740	8,269,157	67,484	33,164
<i>Social Welfare</i>					
<b>Social Welfare and Community Buildings—Community centres and halls</b>					
3038SC	Nam Cheong district community centre..	21,200	12,292	—	10
3043SC	Estate community centre at Tsing Yi Estate, site 2, package 17, Tsing Yi ....	12,380	10,958	—	300

†3018MH

Allocation of \$2,144,000 is reserved pending revision of the approved project estimate.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Social Welfare—Cont'd.</i>					
<b>Social Welfare and Community Buildings—Community centres and halls—Cont'd.</b>					
3066SC	Wong Chuk Hang complex for the elderly—remaining works .....	299,100	272,420	500	10
3082SC	Estate community centre, Tin Yiu Estate, Area 5, Tin Shui Wai .....	22,500	18,513	—	286
3084SC	Neighbourhood community centre, Area 8, Tai Po .....	19,200	18,243	—	1,115†
3088SC	Community hall in Sha Tau Kok redevelopment .....	3,580	2,770	—	100
3098SC	Neighbourhood community centre, Area 16, Tin Shui Wai .....	28,000	22,844	—	254
3108SC	Neighbourhood community centre in Kellet Bay .....	28,090	27,097	—	491
3123SC	Reprovisioning of Begonia Road Boys' Home to Area 64, Sha Tin .....	108,100	91,207	1,800	10
3152SC	District community centre cum singleton hostel at Sai Ying Pun .....	386,600	133,871	169,000	15,330
3172SC	Community hall in the redevelopment at Leighton Hill Quarters and Harcourt Place, Happy Valley .....	35,300	—	—	29,060
3175SC	Centre for Youth Development — pre-contract consultancy .....	52,000	—	3,500	8,000
3179SC	Community hall at Aldrich Bay phase 4 housing development .....	35,194	—	102	1,500
3180SC	Community hall at Tsz On Estate phase 3 housing development .....	41,207	—	2,000	3,000
3181SC	Community hall at Sheung Tak Estate phase 9 housing development .....	43,694	878	2,000	3,000
3182SC	Community hall at Shek Lei Estate phase 12 housing development .....	54,678	453	1,900	3,000
3183SC	Community hall at Yau Tong Estate redevelopment —phase 4 .....	Cat. B	—	—	1,660†
3184SC	Community hall at Lei Muk Shue Estate —phase 4 .....	Cat. B	—	—	2,844†
	Sub-total .....	1,190,823	611,546	180,802	69,970

†3084SC Of the allocation of \$1,115,000, an amount of \$158,000 is reserved pending revision of the approved project estimate.

†3183SC Allocation of \$1,660,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$45,250,000 is forecast to start in the fourth quarter of the 2000-01 financial year.

†3184SC Allocation of \$2,844,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$28,443,000 is forecast to start in the fourth quarter of the 2000-01 financial year.

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### (Payments)

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		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Social Welfare—Cont'd.</i>					
<b>Fitting Out—Social Welfare</b>					
3066IS	Refurbishment of Social Security Field Units and fitting out of a Central Casefile Depository in support of process re-engineering under the Computerised Social Security System of Social Welfare Department .....	112,000	28,570	30,000	<b>6,000</b>
	Sub-total .....	112,000	28,570	30,000	<b>6,000</b>
<i>Education</i>					
<b>Education—Primary</b>					
3162EP	Two primary schools in Area 59, Tseung Kwan O .....	113,600	95,550	2,241	<b>2,000</b>
3178EP	Primary school in Area 37, Tseung Kwan O .....	34,890	33,531	7	<b>7</b>
3185EP	Primary school in Kwai Fong Estate, Kwai Chung, New Territories .....	62,600	50,537	223	<b>100</b>
3186EP	Two primary schools in Area 55, Tseung Kwan O .....	135,400	99,839	750	<b>375</b>
3187EP	Second primary school in Area 57, Tseung Kwan O .....	73,800	65,420	2,000	<b>10</b>
3188EP	First primary school in Area 57, Tseung Kwan O .....	73,800	65,618	1,000	<b>10</b>
3190EP	A primary school in Ma Hang, Stanley ...	95,280	64,410	13,134	<b>2,000</b>
3192EP	Primary school in Ko Chiu Road, Kwun Tong .....	65,600	56,124	502	<b>100</b>
3224EP	Primary school in Area 17, Tung Chung.	92,600	76,801	1,918	<b>764</b>
3225EP	Primary school in West Kowloon reclamation, Yau Ma Tei .....	81,400	64,365	3,738	<b>883</b>
3226EP	Primary school at Aldrich Bay, reclamation Shau Kei Wan .....	120,200	47,457	42,039	<b>1,968</b>
3227EP	Primary school in Area 31, Tin Shui Wai .....	61,000	53,770	1,000	<b>10</b>
3228EP	Primary school in Area 3, Tin Shui Wai..	74,700	55,840	3,816	<b>10</b>
3229EP	Extension to Hong Kong Chinese Women's Club Hioe Tjo Yoeng Primary School, Shau Kei Wan .....	78,600	71,600	2,000	<b>10</b>
3230EP	Primary school in Area 49A, Fanling .....	71,100	61,834	1,709	<b>317</b>

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		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3231EP	Primary school at Belvedere Garden, Area 2, Tsuen Wan.....	80,400	70,424	2,000	<b>10</b>
3232EP	Primary school in Lai Chi Kok Estate, phase 4.....	106,300	—	4,600	<b>40,500</b>
3233EP	Fourth primary school in Whampoa Garden.....	91,100	—	38,059	<b>36,179</b>
3234EP	Primary school in Area 30, Tin Shui Wai .....	73,200	64,708	3,000	<b>10</b>
3235EP	Primary school in Sau Mau Ping Estate redevelopment phase 6, Sau Mau Ping.....	119,300	9,324	53,367	<b>26,569</b>
3236EP	Primary school in Area 3, Tai Po.....	80,500	63,252	2,593	<b>880</b>
3237EP	Second primary school in Area 3, Tin Shui Wai.....	78,600	57,425	4,377	<b>10</b>
3238EP	Primary school in Area 77, Sha Tin.....	106,500	35,702	44,000	<b>724</b>
3239EP	Two 24-classroom primary schools in South Horizons, Ap Lei Chau.....	210,000	74,098	84,312	<b>1,813</b>
3240EP	Primary school at junction of Kiu Kiang Street and Hai Tan Street, Sham Shui Po.....	82,400	65,455	5,000	<b>10</b>
3241EP	Primary school in Sau Mau Ping Estate redevelopment phase 7, Sau Mau Ping.....	117,400	11,557	30,661	<b>34,981</b>
3242EP	Primary school in Tin Wan, Aberdeen....	90,600	81,223	2,000	<b>10</b>
3243EP	Primary school in Tsz Ching Estate, Phase 2, Tsz Wan Shan .....	81,600	34,528	35,000	<b>10</b>
3244EP	A 24-classroom primary school in Lok Wah Estate, Kwun Tung.....	99,100	46,553	34,087	<b>570</b>
3245EP	Primary school at West Kowloon reclamation, Tai Kok Tsui.....	127,100	47,572	44,753	<b>2,153</b>
3246EP	Primary school in Siu Sai Wan.....	108,800	40,318	50,639	<b>1,614</b>
3247EP	Two 24-classroom primary schools at Kowloon Tong.....	207,100	6,776	63,000	<b>65,666</b>
3248EP	Second primary school in Area 31, Tin Shui Wai.....	107,900	37,304	45,000	<b>1,572</b>
3249EP	Primary school in Area 1, Tsing Yi.....	105,200	28,571	48,000	<b>2,105</b>
3250EP	Primary school in West Kowloon reclamation, Yau Ma Tei.....	130,300	46,032	50,000	<b>2,087</b>
3251EP	Primary school at Shek Yam Estate Phase 2, Kwai Chung.....	105,800	24,674	40,830	<b>14,760</b>



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		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Primary—Cont'd.</b>					
3252EP	Primary school at Wang Chiu Road, Kowloon Bay.....	103,200	—	2,042	<b>38,917</b>
3253EP	Primary school in Area 90B, Sha Tin.....	131,000	42,883	52,860	<b>1,274</b>
3254EP	Primary school in Area 100, Sha Tin.....	137,400	63,766	45,583	<b>1,586</b>
3255EP	A 24-classroom primary school in Area 39A, Fanling .....	103,200	41,149	33,289	<b>1,887</b>
3256EP	Primary school in Area 12, Tai Po.....	Cat. B	—	—	<b>40,254†</b>
3257EP	Primary school in Po Lam Road Housing Development, phase 1, Po Lam Road, Kowloon.....	114,700	—	38,802	<b>36,636</b>
3258EP	Primary school in Area 29, Tuen Mun.....	107,700	—	44,006	<b>36,699</b>
3259EP	Primary school in Area 31, Tung Chung .	119,900	2,895	13,027	<b>33,211</b>
3260EP	Primary school in Yau Tong Estate redevelopment, phase 2, Yau Tong .....	114,000	293	43,682	<b>29,014</b>
3262EP	A 24-classroom primary school in public housing estate, Aldrich Bay, phase 4 .....	107,300	6,268	20,850	<b>35,932</b>
3263EP	Primary school in Area 27, Tin Shui Wai .....	105,400	3,743	25,705	<b>41,470</b>
3264EP	Second primary school in Area 101, Tin Shui Wai.....	102,800	434	15,772	<b>32,978</b>
3265EP	Primary school at Hung Hom Bay, Kowloon .....	110,700	—	46,762	<b>34,840</b>
3266EP	Primary school at Kin Tak Street, Yuen Long .....	116,200	—	35,645	<b>54,963</b>
3268EP	A 24-classroom primary school at the junction of Tsing King Road and Tsing Luk Street, Tsing Yi.....	91,900	—	1,021	<b>40,558</b>
3269EP	Three primary schools at Po Kong Village Road, Kowloon.....	362,300	—	12,000	<b>114,924</b>
3270EP	Primary school at Yee Shun Street, Chai Wan.....	96,700	8	42,477	<b>38,274</b>
3271EP	Primary school in Area 44, Fanling .....	104,200	—	45,374	<b>35,183</b>
3273EP	Primary school at Fat Tseung Street, Sham Shui Po .....	113,100	—	8	<b>8,000</b>

†3256EP

Allocation of \$40,254,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$94,600,000 is forecast to start in the fourth quarter of the 2000-01 financial year.

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**(Payments)**

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		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Primary—Cont'd.</b>				
3275EP	Primary school in Area 10, Tsing Yi .....	113,400	—	616	<b>38,461</b>
3276EP	Primary school at Kai Lai Road, Kowloon Bay .....	92,100	—	2,500	<b>35,840</b>
3278EP	Primary school in Sau Mau Ping Estate, phase 9 .....	117,600	—	35,122	<b>38,870</b>
3279EP	Primary school in Area 20, Tung Chung .	Cat. B	—	—	<b>3,000†</b>
3281EP	Two primary schools at Site 5, Western Kowloon Reclamation .....	208,100	—	1,000	<b>77,000</b>
3282EP	Primary school in Lam Tin Estate Redevelopment, Kwun Tong .....	Cat. B	—	—	<b>4,000†</b>
3283EP	Primary school at Kai Wo Temporary Housing Area, Kowloon Bay .....	Cat. B	—	—	<b>4,000†</b>
3284EP	Primary school in Area 36, Fanling .....	Cat. B	—	—	<b>2,000†</b>
3285EP	Primary school at Kai Yan Street, Kai Lok Temporary Housing Area, Kowloon Bay .....	Cat. B	—	—	<b>4,000†</b>
3286EP	Primary school in Kwai Chung Estate Redevelopment .....	106,500	—	—	<b>40,800</b>
3287EP	Primary school in Area 1, Tai Po .....	103,300	—	2,000	<b>38,000</b>
3288EP	Primary school in Ma Wan, Tsuen Wan ..	Cat. B	—	—	<b>1,700†</b>
3290EP	Primary school in Shek Pai Wan Redevelopment Phase 2 .....	Cat. B	—	—	<b>2,000†</b>
	Sub-total .....	<u>6,526,470</u>	<u>1,969,631</u>	<u>1,321,498</u>	<u><b>1,187,068</b></u>

†3279EP	Allocation of \$3,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$95,300,000 is forecast to start in the third quarter of the 2001-02 financial year.
†3282EP	Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$92,396,000 is forecast to start in the third quarter of the 2001-02 financial year.
†3283EP	Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$96,840,000 is forecast to start in the third quarter of the 2001-02 financial year.
†3284EP	Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$93,810,000 is forecast to start in the fourth quarter of the 2001-02 financial year.
†3285EP	Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$99,300,000 is forecast to start in the third quarter of the 2001-02 financial year.
†3288EP	Allocation of \$1,700,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$114,407,000 is forecast to start in the third quarter of the 2001-02 financial year.
†3290EP	Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$115,950,000 is forecast to start in the first quarter of the 2001-02 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	<b>Estimate 2001-02</b>
		\$' 000	\$' 000	\$' 000	<b>\$'000</b>
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Secondary</b>					
3159ES	Second secondary school in Tsui Wan Estate, Chai Wan .....	88,000	53,504	100	<b>112</b>
3162ES	Second secondary school, Area 27, Tin Shui Wai .....	40,860	38,230	55	<b>3</b>
3163ES	Two secondary schools in Area 24, Tseung Kwan O .....	141,800	91,426	—	<b>50</b>
3164ES	Secondary school in Area 5B, Tuen Mun .....	57,300	52,143	—	<b>51</b>
3201ES	Secondary school in Area 59, Tseung Kwan O .....	67,000	59,945	792	<b>530</b>
3202ES	Third secondary school in Area 56, Tseung Kwan O .....	82,400	74,049	804	<b>10</b>
3203ES	Secondary school in Area 14, Tin Shui Wai .....	66,800	54,861	200	<b>10</b>
3204ES	Secondary school in Area 9, Tai Po.....	66,700	50,471	8	<b>10</b>
3205ES	Secondary school in Area 49A, Fanling ..	62,200	50,623	1	<b>226</b>
3206ES	Secondary school in Area 40, Fanling .....	116,300	51,906	39,328	<b>2,644</b>
3209ES	Two secondary schools in Area 56, Tseung Kwan O .....	164,500	144,819	1,862	<b>1,633</b>
3211ES	Secondary school in Area 31, Tin Shui Wai .....	68,600	60,800	1,501	<b>883</b>
3212ES	Secondary school in Heng Fa Chuen, Hong Kong.....	85,500	72,892	1,355	<b>160</b>
3213ES	Secondary school in Area 20, Fanling.....	79,300	75,088	2,211	<b>10</b>
3214ES	First secondary school in Area 16, Tuen Mun .....	89,400	69,996	1,354	<b>678</b>
3215ES	Secondary school in Area 7, Tai Po.....	78,000	77,106	641	<b>100</b>
3216ES	Secondary school in Aldrich Bay reclamation, Shaukeiwan .....	110,900	83,084	465	<b>500</b>
3217ES	Secondary school in Area 17, Tung Chung .....	100,900	69,418	3,601	<b>10</b>
3218ES	Secondary school in Chai Wan Estate.....	86,100	70,525	162	<b>10</b>
3219ES	Secondary school in Area 14B, Sha Tin..	89,100	80,308	3,291	<b>10</b>
3220ES	Secondary school in Area 3, Tin Shui Wai .....	84,600	66,000	3,351	<b>10</b>
3221ES	Secondary school in public housing estate, phase 1, Aldrich Bay reclamation .....	92,000	39,778	43,938	<b>10</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Secondary—Cont'd.</b>				
3222ES	Second secondary school in Area 16, Tuen Mun.....	92,200	65,079	561	100
3223ES	Secondary school in Area 31, Tung Chung.....	142,400	27,205	80,000	2,646
3224ES	Secondary school at West Kowloon reclamation, Yau Ma Tei.....	142,800	51,005	55,242	2,745
3225ES	Secondary school at Nga Ying Chau, Tsing Yi.....	117,000	37,891	54,245	10
3226ES	Secondary school in Area 90, Sha Tin.....	155,400	63,197	55,378	2,471
3227ES	Secondary school in Area 77, Sha Tin.....	124,600	35,018	52,218	822
3228ES	Secondary school in Lok Wah Estate, Kwun Tong.....	122,200	61,330	50,000	2,386
3229ES	Fourth secondary school in Siu Sai Wan.	128,000	47,733	60,044	2,157
3231ES	Secondary school at West Kowloon reclamation, Tai Kok Tsui.....	143,300	47,786	53,534	2,097
3232ES	Secondary school in Area 20, Tung Chung.....	Cat. B	—	—	3,000†
3233ES	Secondary school in Area 40, Tung Chung.....	Cat. B	—	—	3,000†
3235ES	Two secondary schools at Fat Tseung Street, Sham Shui Po.....	253,700	—	16	16,000
3236ES	Secondary school at Po Kong Village Road, Kowloon.....	122,000	—	7,000	38,500
3237ES	Secondary school at Kai Lai Road, Kowloon Bay.....	118,200	—	5,000	38,510
3238ES	Secondary school in Area 12, Tai Po.....	Cat. B	—	—	40,251†
3239ES	Secondary school in Area 36, Fanling .....	Cat. B	—	—	623†
	Sub-total .....	3,580,060	1,923,216	578,258	162,978

†3232ES Allocation of \$3,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$112,610,000 is forecast to start in the third quarter of the 2001-02 financial year.

†3233ES Allocation of \$3,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$113,000,000 is forecast to start in the third quarter of the 2001-02 financial year.

†3238ES Allocation of \$40,251,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$113,100,000 is forecast to start in the fourth quarter of the 2000-01 financial year.

†3239ES Allocation of \$623,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$109,860,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Education—Cont'd.</i>					
<b>Education—Tertiary/other</b>					
3015ET	Pokfulam Skills Centre .....	102,100	92,511	1,644	<b>10</b>
3051ET	Practical school at Au Tau, Yuen Long ...	40,200	35,394	—	<b>100</b>
3054ET	A skills opportunity school in North Point .....	15,900	11,183	622	<b>100</b>
3055ET	Practical school at Mei Lai Road, Shamshuipo.....	89,000	72,623	2,370	<b>100</b>
3056ET	A skills opportunity school in Area 18, Fanling.....	54,100	45,717	500	<b>200</b>
3058ET	Improvement works to six government schools based on the recommendations of the Education Commission Report No. 5 —phase 2 ..	40,300	32,539	—	<b>10</b>
3059ET	Special school for moderately mentally handicapped children at Area 13, Tseung Kwan O .....	39,500	29,973	985	<b>100</b>
3064ET	A skills opportunity school at Shui Pin Tsuen, Yuen Long .....	30,740	25,937	390	<b>200</b>
3065ET	Special school for severely mentally handicapped children at Area 6, Yuen Long.....	74,500	57,328	1,778	<b>200</b>
3066ET	Boarding section for special school in Area 25, Shatin.....	35,800	26,629	301	<b>100</b>
3069ET	Noise abatement measures in government schools, stage IV.....	36,100	17,651	536	<b>20</b>
3076ET	Practical school in Area 103, Ma On Shan .....	111,500	84,367	1,500	<b>100</b>
3078ET	Skills opportunity school at Fung Tak Road, Diamond Hill.....	75,200	66,643	586	<b>100</b>
3079ET	Skills opportunity school in Area 3, Tuen Mun.....	74,300	52,422	1,799	<b>100</b>
3081ET	School improvement programme — phase 3 (government schools) .....	451,300	404,488	10,655	<b>100</b>
3082ET	Skills opportunity school in Area 7, Tsing Yi.....	70,300	56,488	2,005	<b>100</b>
3083ET	School improvement programme — phase 3 (government schools) —site investigations and consultants fees .....	30,700	29,153	228	<b>10</b>
3084ET	Central Kowloon child assessment centre and skills centre.....	112,600	101,076	500	<b>10</b>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Tertiary/other—Cont'd.</b>				
3085ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 —phase 4...	382,100	—	—	<b>72,000</b>
3087ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 — phase 4 —site investigations and consultants' fees .....	161,700	19,956	15,770	<b>10,140</b>
3088ET	Reprovisioning of Buddhist Po Kwong School at Tin Sum Village, Fanling ....	83,100	13,519	45,718	<b>2,469</b>
3089ET	Special school in Yau Tong .....	73,700	9,441	25,107	<b>15,398</b>
3090ET	Special school for mildly mentally handicapped children in Area 3C, Tuen Mun .....	67,900	—	26,648	<b>27,771</b>
3091ET	Education resource centre cum public transport interchange at Kowloon Tong.....	Cat. B	—	—	<b>12,830†</b>
	Sub-total .....	2,252,640	1,285,038	139,642	<b>142,268</b>
	<i>Environment and Food</i>				
	<b>Environmental Hygiene—Burial grounds, columbaria and crematoria</b>				
3006NB	Replacement of cremators at the Kwai Chung Crematorium.....	137,600	—	2,000	<b>35,800</b>
3008NB	Replacement of Cremators No. 11 and 12 at Cape Collinson Crematorium, Chai Wan.....	23,450	1,400	12,000	<b>1,656</b>
3009NB	Reprovisioning of Cemeteries/ Crematoria Office at Oil Street.....	900	13	887	<b>123‡</b>
	Sub-total .....	161,950	1,413	14,887	<b>37,579</b>

†3091ET Allocation of \$12,830,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$746,600,000 forecast to start in the first quarter of the 2001-02 financial year.

‡3009NB Allocation of \$123,000 is reserved pending revision of the approved project estimate.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Environment and Food—Cont'd.</i>					
<b>Environmental Hygiene—Mixed amenity packages</b>					
3001NG	Regional Council Complex, Tsing Yi Town Centre .....	20,130	1,922	6,000	2,500
3003NG	Regional Council Tai Po Complex .....	914,190	14,907	36,000	60,000
3004NG	Urban Council Smithfield Complex .....	3,410	4	800	10
3006NG	Urban Council Ap Lei Chau Complex ....	7,180	1,809	1,300	96
3007NG	Improvements to the Urban Council Lockhart Road Complex .....	2,380	1,202	117	96
3008NG	Sam Ka Tsuen Complex .....	75,840	7,496	6,000	500
3009NG	Urban Council Chai Wan Complex .....	210,770	183	135,000	5,569
3010NG	Urban Council Health Education Exhibition and Resource Centre in Kowloon Park .....	1,650	63	50	10
	Sub-total .....	1,235,550	27,586	185,267	68,781
<b>Environmental Hygiene—Retail markets and cooked food centres</b>					
3001NM	Sha Tau Kok market and cooked food centre .....	830	828	2	11†
3002NM	Peng Chau Market, Peng Chau .....	5,720	214	2,000	700
3003NM	Improvement to Provisional Regional Council Markets .....	970	142	797	10
3004NM	Provision of air-conditioning and improvement works to existing Provisional Regional Council markets/cooked food centres (phase 1) .....	355,280	41,367	80,000	46,651
3005NM	Redevelopment of Sai Ying Pun Market.	17,370	2,373	3,600	191
3006NM	Provision of air-conditioning to the cooked food centre of Urban Council Java Road Complex .....	4,400	734	4	10
3008NM	Temporary reprovisioning of Stanley Market .....	2,980	167	2,000	10
3010NM	New Tai Shing Street Market .....	7,000	—	5,000	10
3011NM	Yee On Street Market and Roof Garden.	7,420	134	2,200	96
3013NM	Conversion of Centre Street Market in Sai Ying Pun —phase 2 .....	77,100	—	15,000	20,000
	Sub-total .....	479,070	45,959	110,603	67,689

†3001NM

Allocation of \$11,000 is reserved pending revision of the approved project estimate.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	<b>Estimate 2001-02</b>
		\$' 000	\$' 000	\$' 000	<b>\$'000</b>
<b>Buildings</b>					
<i>Environment and Food—Cont'd.</i>					
<b>Environmental Hygiene—Refuse collection points and cleaning depots</b>					
3001NR	Refuse collection point at Mui Wo, Lantau .....	1,690	7	970	<b>20</b>
3002NR	Refuse collection point, Area 12, Tung Chung New Town, Lantau.....	510	7	503	<b>27†</b>
3003NR	Improvement to Provisional Regional Council refuse collection points .....	2,110	233	500	<b>258</b>
3004NR	Refuse collection point at Tung Hei Road.....	2,870	—	400	<b>10</b>
3005NR	Refuse collection point and transit nursery at Baptist University Road .....	28,360	1,474	15,000	<b>1,793</b>
	Sub-total .....	<u>35,540</u>	<u>1,721</u>	<u>17,373</u>	<u><b>2,108</b></u>
<b>Environmental Hygiene—Toilets and bathhouses</b>					
3001NT	Public toilet at Ngong Ping, Lantau .....	240	—	100	<b>10</b>
3002NT	Phase 1 improvement scheme for public toilet facilities in the Provisional Regional Council Area.....	20,374	4,131	5,000	<b>5,000</b>
3003NT	Refurbishment of Tai Wai Public Toilet and Bathhouse and addition of a refuse collection point, Shatin .....	10,170	1,533	500	<b>10</b>
3004NT	Phase 2 Improvement Scheme for public toilet facilities in the Provisional Regional Council Area.....	135,610	21,774	26,000	<b>8,000</b>
3005NT	Phase 3 Improvement Scheme for public toilet facilities in the Provisional Regional Council Area.....	71,420	—	3,500	<b>5,000</b>
	Sub-total .....	<u>237,814</u>	<u>27,438</u>	<u>35,100</u>	<u><b>18,020</b></u>
<b>Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities</b>					
3041FS	Sheung Shui Slaughterhouse.....	1,793,180	1,601,182	61,000	<b>12,000</b>
3043FS	Sheung Shui Slaughterhouse — consultants' fees, site investigations and project planning team.....	131,800	69,459	1,450	<b>1,000</b>
	Sub-total .....	<u>1,924,980</u>	<u>1,670,641</u>	<u>62,450</u>	<u><b>13,000</b></u>

†3002NR

Allocation of \$27,000 is reserved pending revision of the approved project estimate.



## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000–01	Estimate 2001–02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Cultural facilities</b>					
3009RE	Cultural complex in Area 7, Sha Tin .....	137,300	128,655	831	<b>10</b>
3015RE	Museum of Art—works .....	215,400	193,240	10	<b>10</b>
3033RE	Construction of a new wing to the Flagstaff House Museum of Teaware .	13,000	10,359	11	<b>10</b>
3035RE	Permanent Hong Kong Museum of History .....	390,200	322,504	13,000	<b>1,000</b>
3036RE	Lei Yue Mun Museum.....	271,300	263,058	3,200	<b>478</b>
3039RE	Hong Kong Heritage Museum .....	213,130	21,656	120,000	<b>20,000</b>
3040RE	Kwai Tsing Theatre .....	50,320	16,010	6,000	<b>200</b>
3041RE	Yuen Long Theatre .....	101,840	28,378	20,000	<b>5,000</b>
3042RE	Improvements to Ko Shan Theatre .....	4,700	10	340	<b>10</b>
3043RE	Phase 2 enhancement works for Hong Kong Coliseum.....	3,740	2,101	—	<b>10</b>
3044RE	Enhancement works for Queen Elizabeth Stadium (phase 2).....	1,290	—	—	<b>10</b>
3045RE	Hong Kong Central Library .....	305,420	43,249	110,000	<b>10,000</b>
3046RE	Hong Kong Museum of History (furniture and equipment).....	171,070	4,438	50,000	<b>38,000</b>
3047RE	Hong Kong Museum of Coastal Defence (furniture and equipment) .....	10,890	5,776	1,140	<b>96</b>
3048RE	Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes .....	69,300	—	2,000	<b>45,000</b>
	Sub-total .....	<u>1,958,900</u>	<u>1,039,434</u>	<u>326,532</u>	<u><b>119,834</b></u>
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
3041RG	Swimming pool complex, library, indoor recreation centre and district open space, Area 24, Tseung Kwan O .....	190,870	2,558	100,000	<b>25,000</b>
3043RG	Film Archive and Leisure Centre on Sai Wan Ho Reclamation.....	275,040	95,590	50,000	<b>4,785</b>
3044RG	Indoor recreation centre cum library in Area 100, Ma On Shan.....	455,800	—	15,000	<b>35,000</b>
3045RG	Tai Kok Tsui Complex (Phase 2) .....	726,300	—	4,000	<b>35,000</b>
	Sub-total .....	<u>1,648,010</u>	<u>98,148</u>	<u>169,000</u>	<u><b>99,785</b></u>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Community and External Affairs— Cont'd.</i>					
<b>Recreation, Culture and Amenities— Open spaces</b>					
3002RO	Consultants' fees for Urban Council projects.....	251,540	145,540	51	10
3016RO	Consultancy fees and expenses for site investigation and landscape design of parks and playgrounds in Tsuen Wan..	7,700	5,490	—	10
3043RO	Butterfly Beach recreation area, Tuen Mun—design consultancy and phase I works.....	21,300	21,298	—	10†
3242RO	Butterfly Beach recreation area, Tuen Mun—phase II construction.....	21,200	21,200	—	10†
3277RO	Local open space in Areas 6 and 9 in Sha Tau Kok.....	3,800	2,569	—	10
3306RO	Kowloon Walled City Park .....	61,900	53,258	233	96
3314RO	International Wetland Park and visitor centre at Tin Shui Wai—phase I works and pre-contract consultancy for phase 2 works .....	56,700	—	15,000	5,000
3316RO	District open space, Area 7, Tsuen Wan (phase 1).....	8,400	1,450	752	100
3317RO	Local open space, Area 2, Tsing Yi .....	70	12	—	10
3318RO	District open space, Area 35, Tsuen Wan.....	6,820	1,390	1,114	200
3319RO	On King Street Park.....	340	—	—	10
3320RO	District open space, Area 35, Tuen Mun..	1,590	—	—	10
3321RO	Waterfront Park, Area 33, Tai Po.....	8,720	1,751	1,800	1,500
3322RO	Local open space, package 4, Mui Wo Lantau .....	50	—	30	20
3323RO	District open space, Area 8, Tuen Mun....	5,330	554	80	100
3324RO	District open space in Area 40, Tseung Kwan O.....	3,520	65	940	100
3325RO	District open space, Area 25, Tseung Kwan O.....	1,600	—	800	10
3326RO	District open space, Area 2A, Tuen Mun.....	500	—	300	10
3327RO	Open space Areas 10 and 21, Tin Shui Wai .....	3,220	52	1,200	300
3328RO	Local open space, Area 24, Sha Tin.....	200	—	100	100

†3043RO Of the allocation of \$10,000, an amount of \$8,000 is reserved pending revision of the approved project estimate.

†3242RO Allocation of \$10,000 is reserved pending revision of the approved project estimate.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Community and External Affairs— Cont'd.</i>					
<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>					
3329RO	District open space, Area 46, Fanling/ Sheung Shui .....	1,450	—	100	<b>100</b>
3330RO	Ma On Shan Park .....	3,840	1,019	200	<b>10</b>
3331RO	District open space, Area 7, Tsuen Wan (phase 2) .....	1,050	370	100	<b>100</b>
3332RO	Local open space, Area 2, Tsuen Wan.....	1,470	23	100	<b>100</b>
3336RO	Ecological facilities at Tuen Mun Park....	1,420	36	—	<b>10</b>
3337RO	Hong Ning Road Park (phase 1).....	5,930	3	3,000	<b>96</b>
3338RO	Recreational development at Shek O.....	3,790	61	112	<b>278</b>
3339RO	Lok Kwan Street Park.....	1,250	55	82	<b>67</b>
3343RO	Improvements to Anchor Street Playground.....	3,610	538	139	<b>96</b>
3344RO	Improvements to Sycamore Playground..	1,890	8	1,000	<b>96</b>
3348RO	Improvements to Rutland Quadrant Children' s Playground .....	3,800	127	30	<b>10</b>
3350RO	Extension of Forbes Street Playground ...	1,370	42	600	<b>10</b>
3351RO	Reprovisioning of Stanley Playground and Public Toilet .....	3,740	101	500	<b>10</b>
3352RO	Ho Man Tin Recreation Ground .....	40,210	3,855	9,000	<b>200</b>
3353RO	Shun Lee Tsuen Recreation Ground.....	38,200	7,147	10,000	<b>100</b>
3354RO	Ping Shek Playground.....	108,670	16,249	64,000	<b>100</b>
3355RO	Sheung Lok Street Rest Garden (Site A).	11,730	4,994	1,300	<b>100</b>
3357RO	Jordan Valley Playground (phase 2) (stage 1) .....	29,230	12,064	3,500	<b>100</b>
3358RO	Hong Ning Road Park (phase 2) .....	20,920	9,462	2,500	<b>100</b>
3360RO	Recreational development of the 'DO' Site at North Ap Lei Chau Reclamation (phase 2) .....	34,490	2,260	15,000	<b>4,785</b>
3361RO	Lai Chi Kok Park, stage 3 (Landscape portion—phase 1a).....	85,080	20,926	17,000	<b>200</b>
3362RO	Quarry Bay Park, phase 2 (stage 1).....	77,060	4,616	40,000	<b>9,569</b>
3363RO	Promenade and adjoining DOS at Siu Sai Wan .....	78,130	5,580	12,000	<b>5,374</b>
3364RO	Shing Yip Street Rest Garden.....	1,640	288	2	<b>10</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	<b>Estimate 2001-02</b>
		\$' 000	\$' 000	\$' 000	<b>\$'000</b>
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>				
3365RO	Landscaped Deck across Fung Tak Road.....	8,480	—	3,000	<b>96</b>
3366RO	Local open space in Area 44, Tuen Mun .	54,300	—	3,000	<b>20,000</b>
3367RO	Jordan Valley Playground, phase 2, stage 2 .....	70,100	—	5,000	<b>21,000</b>
3368RO	Kowloon Bay Recreation Ground .....	Cat. B	—	—	<b>3,000†</b>
3369RO	Improvement to Victoria Park in Causeway Bay.....	256,600	—	25,000	<b>60,000</b>
	Sub-total .....	<u>1,413,950</u>	<u>344,453</u>	<u>238,665</u>	<u><b>133,333</b></u>
	<b>Recreation, Culture and Amenities— Sports facilities</b>				
3004RS	Lady MacLehose holiday village .....	12,307	11,848	28	<b>10</b>
3016RS	Tso Kung Tam Park stage 1 .....	81,070	80,492	—	<b>10</b>
3050RS	Indoor games hall at Chung Hau Street, Ho Man Tin.....	26,572	25,681	—	<b>10</b>
3056RS	Reprovisioning of Yeung Uk Road sportsground in Shing Mun Valley, Area 7, Tsuen Wan.....	141,800	119,482	300	<b>100</b>
3124RS	Indoor recreation centre, Fu Shin Estate, Area 17, Tai Po.....	7,850	5,793	—	<b>10</b>
3188RS	Swimming Pool Complex, Area 100, Ma On Shan.....	3,780	1,016	60	<b>100</b>
3189RS	Tsing Yi Swimming Pool and Tsing Yi Sports Ground.....	3,000	536	67	<b>100</b>
3190RS	Shing Mun Swimming Complex.....	30,060	5,782	3,400	<b>500</b>
3191RS	Indoor Recreation Centre, Area 2, Tsuen Wan.....	1,830	9	—	<b>10</b>
3198RS	Provision of air-conditioning and improvement works to Provisional Regional Council indoor recreation centres .....	8,030	1,153	800	<b>100</b>
3200RS	Ma On Shan Sportsground, phase 1 .....	15,450	4,731	4,000	<b>500</b>

†3368RO Allocation of \$3,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$92,289,000 forecast to start in the second quarter of the 2001-02 financial year.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Sports facilities—Cont'd.</b>				
3202RS	Improvements to Castle Peak Beach .....	14,760	3,157	300	500
3203RS	Sai Kung Swimming Pool, phase II .....	62,380	18,141	3,100	500
3204RS	Redevelopment of Sai Kung Tang Shiu Kin Sports Ground .....	83,130	16,664	35,000	5,000
3205RS	Resurfacing with colour coating system to Provisional Regional Council outdoor hard-surfaced ball courts .....	9,730	3,850	5,730	100
3207RS	Repulse Bay Beach Building .....	1,750	429	937	10
3208RS	Aberdeen Tennis and Squash Centre .....	3,900	122	706	105
3211RS	Shek Kip Mei Park Indoor Games Hall...	100	64	36	16†
3212RS	Siu Sai Wan Sports Ground .....	4,360	9	—	96
3214RS	Installation of water play equipment at existing Urban Council swimming pools (phase 1) .....	470	38	57	10
3215RS	Conversion of water sterilisation system at Sham Shui Po Park Swimming Pool .....	210	—	37	10
3217RS	Conversion of water sterilisation system and installation of water play equipment at Kennedy Town Swimming Pool .....	1,800	—	8	10
3218RS	Lai Chi Kok Temporary Recreation Ground .....	3,680	70	520	10
3219RS	Provision of air-conditioning to Sheung Wan Complex Indoor Games Hall .....	2,850	20	3	10
3220RS	Provision of air-conditioning to Shek Tong Tsui Complex Indoor Games Hall .....	2,230	540	372	10
3221RS	Provision of air-conditioning to Chai Wan Indoor Games Hall .....	2,380	730	607	10
3222RS	Provision of air-conditioning to Po On Road Indoor Games Hall .....	2,330	22	816	10
3223RS	Provision of air-conditioning to Ngau Tau Kok Indoor Games Hall .....	1,260	174	600	10
3224RS	Provision of air-conditioning to Kai Tak East Indoor Games Hall .....	1,650	32	28	10
3225RS	Provision of air-conditioning to Hiu Kwong Street Indoor Games Hall .....	4,700	317	550	48

†3211RS

Allocation of \$16,000 is reserved pending revision of the approved project estimate.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Sports facilities—Cont'd.</b>				
3226RS	Provision of air-conditioning to Kowloon Bay Indoor Games Hall.....	1,840	102	49	48
3227RS	Provision of air-conditioning to Chuk Yuen Indoor Games Hall .....	2,650	483	25	48
3228RS	Provision of air-conditioning to Yue Kwong Road Indoor Games Hall .....	2,740	305	649	48
3229RS	Improvement to So Kon Po Recreation Ground.....	22,810	5,525	4,000	557
3230RS	Provision of air-conditioning to Choi Hung Road Indoor Games Hall and Badminton Centre .....	29,800	14,455	5,000	478
3231RS	Provision of air-conditioning to Kowloon City Complex Indoor Games Hall .....	14,810	4,715	9,000	478
3232RS	Provision of air-conditioning to Wong Chuk Hang Indoor Games Hall .....	15,750	5,686	10,000	478†
3233RS	Improvement to Aberdeen Sports Ground.....	42,680	1,886	8,500	2,700
3235RS	Improvement works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre.....	108,600	—	500	15,000
	Sub-total .....	777,099	334,059	95,785	27,760
	<b>Recreation, culture and Amenities— Toilets and bathhouses</b>				
3070RT	Toilet facilities and Refuse Conveyance System for Lido and Casam Beaches, Tsuen Wan.....	100	99	—	10‡
	Sub-total .....	100	99	—	10

†3232RS Of the allocation of \$478,000, an amount of \$414,000 is reserved pending revision of approved project estimate.

‡3070RT Of the allocation of \$10,000, an amount of \$9,000 is reserved pending revision of the approved project estimate.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
<i>Infrastructure</i>					
<b>Transport—Footbridges/pedestrian tunnels</b>					
3141TB	Proposed footbridge and signalised pedestrian crossing to Shun Lee Tsuen Recreation Ground .....	9,930	4,919	2,000	96
	Sub-total .....	9,930	4,919	2,000	96
<i>Support</i>					
<b>Support—Immigration control</b>					
3006GD	Immigration Service Training School and Perowne Immigration Centre, Tuen Mun .....	Cat. B	—	—	28,300†
	Sub-total .....	—	—	—	28,300
<b>Support—Intra-governmental services</b>					
3051GI	Construction of a centralised government godown at Chai Wan and purchase of three associated operational quarters .....	593,000	580,110	2	10
	Sub-total .....	593,000	580,110	2	10
<b>Quarters—Intra-governmental services</b>					
3182JB	Government quarters at Fanling .....	391,800	47,526	50,000	80,000
	Sub-total .....	391,800	47,526	50,000	80,000
<b>Government Offices— Intra-governmental services</b>					
3016KA	New office for Architectural Services Department Maintenance Branch .....	104,000	85,801	363	10
3043KA	Refurbishment of Central Government Offices, West Wing .....	158,000	148,710	9,290	2,000†
3053KA	Purchase and fitting-out of office accommodation on Hong Kong Island and in Kowloon .....	2,010,000	1,893,347	9,032	6,000

†3006GD Allocation of \$28,300,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$661,133,000 is forecast to start in the second quarter of the 2001-02 financial year.

†3043KA Allocation of \$2,000,000 is reserved pending revision of the approved project estimate.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
	<i>Support—Cont'd.</i>				
	<b>Government Offices— Intra-governmental services— Cont'd.</b>				
3056KA	Cheung Sha Wan Government Offices building.....	1,784,200	1,095,659	50,000	<b>10,000</b>
3062KA	Provision of permanent facilities to Government Dockyard on Stonecutters Island.....	250,000	169,882	11,247	<b>2,000</b>
3065KA	Customs Headquarters Tower at Tin Chiu Street .....	Cat. B	—	—	<b>1,000†</b>
3100KA	North Point Government Offices building.....	1,124,500	1,016,897	863	<b>500</b>
3101KA	Refurbishment of Murray Building.....	240,100	177,502	5,000	<b>500</b>
3102KA	Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Offices in Tokyo, Geneva and New York.....	240,000	221,811	3,597	<b>601</b>
3103KA	Purchase and fitting-out of office accommodation for the Hong Kong Economic and Trade Offices in Singapore, Sydney, Washington and San Francisco.....	314,000	283,001	5,550	<b>1,000</b>
3104KA	Shatin Government Offices Building.....	1,255,400	72,697	150,000	<b>200,000</b>
3106KA	Purchase and fitting-out of accommodation for Financial Services Bureau, Office of the Commissioner of Insurance and Insider Dealing Tribunal in the International Finance Centre .....	Cat. B	—	—	<b>87,800†</b>
	Sub-total .....	7,480,200	5,165,307	244,942	<b>311,411</b>
 <i>Others</i>					
	<b>Support—Others</b>				
3029GK	Regional depot for Water Supplies Department in Mainland South East ...	305,700	160,536	16,402	<b>500</b>
3030GK	Maintenance depot for Water Supplies Department, Architectural Services Department and Drainage Services Department at Cheung Sha Wan.....	391,900	173,919	78,769	<b>500</b>
3133GK	Reprovisioning of defence facilities .....	3,966,000	2,973,268	2,606	<b>10</b>

†3065KA Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,454,500,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†3106KA Allocation of \$87,800,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$922,000,000 is forecast to start in the fourth quarter of the 2001-02 financial year.



## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	<b>Estimate 2001-02</b>
		\$' 000	\$' 000	\$' 000	\$'000
<b>Buildings</b>					
	<i>Others—Cont'd.</i>				
	<b>Support—Others—Cont'd.</b>				
3146GK	Disciplined services sports and recreation club at So Kon Po .....	297,400	226,412	23,664	<b>2,000</b>
3147GK	Weather radar station at Tai Mo Shan .....	22,800	22,046	85	<b>10</b>
3148GK	Customs building in container port area, Kwai Chung.....	559,300	118,896	122,394	<b>7,000</b>
3149GK	Minor improvements to sewage treatment and disposal facilities at various government buildings and military camps .....	63,500	51,941	769	<b>10</b>
3162GK	Maintenance depot for Electrical and Mechanical Services Department, Architectural Services Department and Highways Department at Siu Ho Wan, Lantau Island.....	330,300	248,062	50,000	<b>2,000</b>
3163GK	Local marine traffic control station at Container Terminal No. 8 .....	89,800	50,290	4,500	<b>500</b>
3166GK	Customs examination facilities for Container Terminal No. 9, Tsing Yi ...	61,200	—	5,400	<b>26,000</b>
3174GK	Veterinary laboratory at Tai Lung.....	55,600	—	3,000	<b>20,000</b>
3175GK	Regional Services Department Vehicle Depot, Area 8, Tai Po .....	770	—	270	<b>10</b>
3176GK	Regional Services Department Yuen Long vehicle depot.....	20	—	—	<b>10</b>
	Sub-total .....	6,144,290	4,025,370	307,859	<b>58,550</b>
<b>Quarters—Others</b>					
3017JO	Purchase of departmental quarters for married staff of the Independent Commission Against Corruption 1996.....	136,500	136,100	160	<b>110</b>
	Sub-total .....	136,500	136,100	160	<b>110</b>
<b>Government Offices—Others</b>					
3039KO	Public Records Office building at Tsui Ping Road, Kwun Tong.....	105,500	91,672	2,600	<b>10</b>
3043KO	Purchase and fitting-out of office accommodation for the Legislative Council.....	895,000	878,889	6,470	<b>3,000</b>
	Sub-total .....	1,000,500	970,561	9,070	<b>3,010</b>

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	<b>Estimate 2001-02</b>
		\$' 000	\$' 000	\$' 000	<b>\$'000</b>
<b>Buildings</b>					
<b>Block allocations</b>					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme .....	—	—	1,114,500	<b>1,200,000</b>
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme .....	—	—	63,125	<b>70,000</b>
3101GX	Minor building works for items in Category D of the Public Works Programme .....	—	—	871,000	<b>870,000</b>
	Sub-total .....	—	—	2,048,625	<b>2,140,000</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	32,664	—
	<i>Head 703: total</i> .....	68,999,993	32,782,087	8,462,462	<b>7,550,318</b>