

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$ '000	\$ '000	\$ '000	\$'000
	Head 705—Civil Engineering				
	<i>Environment</i>				
	Environmental Protection—Pollution control				
5051DP	Environmental improvement of Shing Mun River.....	Cat. B	—	230	32,310†
	Sub-total.....	—	—	230	32,310
	Environmental Protection—Refuse disposal				
5033DR	Development of Northeast New Territories landfill.....	1,841,000	423,536	28,000	34,000
5039DR	Northwest New Territories refuse transfer station.....	339,000	—	500	243,000
5041DR	Development of West New Territories landfill.....	2,675,000	1,244,862	83,500	99,000
5042DR	Development of Southeast New Territories landfill.....	3,220,000	1,225,989	48,000	42,000
5085DR	Refuse transfer facilities for territory west—consultants' fees and investigations	26,730	25,820	562	320
5087DR	Waste reduction study phase II—feasibility study on building waste-to-energy incinerators	34,500	18,770	2,608	4,818
5150DR	Restoration of Shuen Wan landfill, Tseung Kwan O landfills and Northwest New Territories landfills—consultants' fees and investigations	39,900	29,902	1,460	3,400
5154DR	Restoration of Shuen Wan landfill—works.....	389,300	174,838	5,850	5,920
5155DR	Restoration of urban landfills—works	514,300	279,005	31,900	21,018
5156DR	Restoration of Tseung Kwan O landfill—works	972,600	379,230	17,625	15,084
5157DR	Restoration of Northwest New Territories landfills, Part 1—Works	288,600	—	173,771	4,927
5158DR	Restoration of Gin Drinkers Bay landfill—works	273,500	—	166,366	11,576
	Sub-total.....	10,614,430	3,801,952	560,142	485,063

†5051DP Allocation of \$32,310,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$92,560,000 is forecast to start in the fourth quarter of the 2000-01 financial year.

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		\$ '000	\$ '000	\$ '000	\$'000
Civil Engineering					
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
5022CG	Wo Yi Hop Village improvement, package 21, Tsuen Wan	Cat. B	—	—	3,836†
	Sub-total.....	—	—	—	3,836
Civil Engineering—Land development					
5304CL	Formation, roads and drains for package 6 remainder, Sai Kung	Cat. B	—	—	7,733†
5405CL	Pak Shek Kok reclamation for public filling, stage 3	240,800	65,467	85,000	16,000
5441CL	Construction of box culvert along Shung Shun Street, Lei Yue Mun	30,700	6,187	16,500	1,568
5478CL	Yung Shue Wan development, engineering works, phase I	49,800	21,519	14,000	1,724
5480CL	Disposal of contaminated mud — management and capping of contaminated mud pit IV	570,100	81,937	47,905	26,764
5483CL	Pak Shek Kok reclamation for dumping, stage II	246,800	105,303	35,000	34,000
5660CL	Site formation, construction of associated infrastructure and provision of government, institution and community facilities for an international theme park on Lantau Island	Cat. B	—	—	16,000†
5662CL	Reclamation of Penny's Bay Stage 1 works, design of site formation at Yam O and design of associated infrastructure and government, institution and community facilities for the development of Hong Kong Disneyland Phase 1 on Lantau Island .	6,923,900	186	980,000	1,900,000
	Sub-total.....	8,062,100	280,599	1,178,405	2,003,789

†5022CG Allocation of \$3,836,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$21,732,000 is forecast to start in the first quarter of the 2001-02 financial year.

†5304CL Allocation of \$7,733,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$87,370,000 is forecast to start in the third quarter of the 2001-02 financial year.

†5660CL Allocation of \$16,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,050,000,000 is forecast to start in the third quarter of the 2001-02 financial year.

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		\$' 000	\$' 000	\$' 000	\$'000
Civil Engineering					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Ferry piers				
5037TF	Reconstruction of Pak Sha Wan public pier, Sai Kung.....	35,200	1,443	16,555	6,295
	Sub-total.....	35,200	1,443	16,555	6,295
	Transport—Roads				
5739TH	Chok Ko Wan Link Road in North Lantau.....	Cat. B	—	—	1,000†
5740TH	Detailed design for the Chok Ko Wan Link Road in North Lantau.....	117,100	—	16,000	12,000
	Sub-total.....	117,100	—	16,000	13,000
	Water Supplies—Fresh water supplies				
5322WF	Infrastructure for Penny's Bay Development, Package 1—Yam O Tuk Fresh Water Service Reservoir and associated works.....	Cat. B	—	—	10,000†
	Sub-total.....	—	—	—	10,000
	Security				
	Law and Order—Correction Services				
5071LC	Reconstruction of Hei Ling Chau Pier....	18,400	—	—	7,530
	Sub-total.....	18,400	—	—	7,530
	Law and Order—Police				
5238LP	Reconstruction of Tai Lam Chung Pier, Tuen Mun.....	Cat. B	—	—	14,700†
	Sub-total.....	—	—	—	14,700

†5739TH Allocation of \$1,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$827,000,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†5322WF Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$682,000,000 is forecast to start in the second quarter of the 2001-02 financial year.

†5238LP Allocation of \$14,700,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$62,250,000 is forecast to start in the first quarter of the 2001-02 financial year.

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		\$' 000	\$' 000	\$' 000	\$'000
Civil Engineering					
	<i>Support</i>				
	Support—Others				
5117GK	Explosives Complex at Kau Shat Wan, building, mechanical and electrical works.....	289,500	280,412	5,290	800
	Sub-total.....	289,500	280,412	5,290	800
	Block allocations				
5001BX	Landslip preventive measures	—	—	916,210	883,000
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	91,000	92,570
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	47,998	21,551
	Sub-total.....	—	—	1,055,208	997,121
	Works completed, cancelled or curtailed.....	—	—	55,563	—
	<i>Head 705: total</i>	19,136,730	4,364,406	2,887,393	3,574,444