

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$ '000	\$ '000	\$ '000	\$'000
	<b>Head 706—Highways</b>				
	<i>Infrastructure</i>				
	<b>Transport—Footbridges/pedestrian tunnels</b>				
6079TB	Hillside escalator link between Central and Mid-levels .....	253,300	251,738	120	<b>60</b>
6115TB	Pedestrian subway across Kwun Tong Road near Ting Fu Street.....	37,900	34,232	400	<b>20</b>
6117TB	Footbridge at junction of Boundary Street and Embankment Road .....	27,000	12,237	11,700	<b>1,000</b>
6121TB	Duplication of Pedder Street Footbridge.	65,000	—	9,670	<b>27,118</b>
6124TB	Pedestrian subway at junction of Kowloon Park Drive and Salisbury Road.....	44,000	5,145	11,000	<b>7,838</b>
6125TB	Pedestrian subway at the junction of Kowloon Park Drive and Peking Road.....	48,300	6,342	9,000	<b>7,315</b>
6126TB	Pedestrian subway at junction of Austin Road/Canton Road .....	90,200	23,163	22,600	<b>10,868</b>
6129TB	Footbridge and road widening at junction of Hung Mui Kok Road/Tin Sam Street, Sha Tin .....	Cat. B	—	—	<b>3,013†</b>
	Sub-total.....	565,700	332,857	64,490	<b>57,232</b>
	<b>Transport—Traffic control</b>				
6002TC	Area traffic control scheme —East Kowloon and Hong Kong Island.....	150,000	146,554	100	<b>50</b>
6009TC	Kowloon area traffic control system, renewal and enhancement —main works.....	130,000	128,104	1,500	<b>69</b>
6015TC	Improvement to directional signs on expressways.....	48,700	34,197	1,530	<b>105</b>
6017TC	Area traffic control and closed circuit television system for Tai Po and North District.....	Cat. B	—	—	<b>25,000†</b>
6018TC	Renewal of Hong Kong area traffic control and closed circuit television systems .....	Cat. B	—	—	<b>449†</b>
	Sub-total.....	328,700	308,855	3,130	<b>25,673</b>

†6129TB Allocation of \$3,013,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$29,864,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†6017TC Allocation of \$25,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$92,449,000 is forecast to start in the second quarter of the 2001-02 financial year.

†6018TC Allocation of \$449,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$306,720,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

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		\$ '000	\$ '000	\$ '000	<b>\$'000</b>
<b>Highways</b>					
<i>Infrastructure —Cont' d.</i>					
<b>Transport—Roads</b>					
6002TH	Smithfield extension, Belcher Bay Link, elevated road to Kennedy Town and Central walkway extension — consultants' fees and site investigations .....	55,000	54,569	—	<b>50</b>
6013TH	Access to the Wan Chai reclamation — grade-separated access facilities — consultants' design fees and investigations .....	13,140	11,041	190	<b>190</b>
6084TH	New Territories Circular Road improvements, Au Tau to Fan Kam Road—consultants' design fees and investigations .....	50,000	39,774	50	<b>10</b>
6164TH	Access to the Wan Chai reclamation — grade-separated access facilities .....	253,700	236,571	1,025	<b>100</b>
6201TH	Victoria Road improvements —stage II, phase 1 —section between Mount Davis Road and Sandy Bay Road.....	146,700	132,341	291	<b>1,015</b>
6246TH	Kam Tin Bypass.....	Cat. B	—	—	<b>30,755†</b>
6249TH	North West New Territories development —Yuen Long Southern By-pass .....	420,400	411,454	1,360	<b>314</b>
6279TH	Upgrading and dualling of Connaught Road and ancillary works, stages I to III .....	667,000	635,404	—	<b>50</b>
6351TH	North West New Territories development, Yuen Long Southern By-pass—consultants' fees and investigations .....	20,000	18,939	10	<b>10</b>
6360TH	Access road to Wong Chuk Hang Estate and associated works .....	29,000	20,569	—	<b>49</b>
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan .....	Cat. B	—	—	<b>28,000†</b>
6370TH	Road improvement and pedestrian schemes in the Salisbury Road, Canton Road and Austin Road corridors —consultants' fees and investigations .....	29,500	21,913	489	<b>523</b>
6384TH	Hung Hom Bypass and Princess Margaret Road Link.....	1,375,000	1,091,077	3,000	<b>1,000</b>

†6246TH Allocation of \$30,755,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$269,900,000 is forecast to start in the first quarter of the 2001-02 financial year.

†6365TH Allocation of \$28,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,296,655,000 is forecast to start in the third quarter of the 2001-02 financial year.

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		\$ '000	\$ '000	\$ '000	<b>\$'000</b>
<b>Highways</b>					
	<i>Infrastructure —Cont' d.</i>				
	<b>Transport—Roads —Cont' d.</b>				
6412TH	Kennedy Town traffic management measures, stage 3.....	125,900	81,545	450	<b>50</b>
6459TH	Wing Tai Road flyover and improvements to associated road junctions.....	128,330	57,905	24,852	<b>13,376</b>
6464TH	Lung Cheung Road and Ching Cheung Road improvements .....	1,128,000	1,098,730	20,450	<b>3,820</b>
6465TH	Lung Cheung Road and Ching Cheung Road improvement —site investigations and consultants' design fees .....	34,800	33,323	327	<b>203</b>
6503TH	Belcher Bay link.....	32,200	18,372	460	<b>20</b>
6508TH	Footbridge system at Argyle Street/Tong Mi Road/Ferry Street .....	57,600	48,197	700	<b>100</b>
6515TH	Improvements to resumed private streets, 88-89 programme phase II, 89-90 programme phase III, 90-91 programme phase II, 91-92 programme phase I.....	12,000	10,409	800	<b>50</b>
6520TH	Improvements to Tuen Mun Road.....	1,324,600	728,414	90,502	<b>20,876</b>
6537TH	Ting Kau Bridge and approach viaduct...	3,733,000	2,857,836	17,000	<b>3,206</b>
6541TH	Improvement to Castle Peak Road from Siu Lam to So Kwun Tan.....	379,240	224,973	58,776	<b>15,675</b>
6550TH	Reconstruction of major roads in the territory, 1994-95 programme, phase II .....	104,700	97,481	40	<b>10</b>
6551TH	Smithfield extension and associated roadworks.....	485,060	474,321	1,662	<b>309</b>
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan.....	Cat. B	—	—	<b>10,000†</b>
6557TH	Central-Wan Chai Bypass and Island Eastern Corridor Link—consultant's fees and investigations .....	200,000	40,482	9,887	<b>3,474</b>
6560TH	Improvement to Kam Tin Road, Stage I..	154,200	14,665	26,920	<b>25,080</b>
6561TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange.....	2,507,200	150,781	159,200	<b>176,605</b>
6562TH	Improvements to resumed private streets, 1989-90 programme phase IV, 1990-91 programme phase III, 1991-92 programme phase II and 1992-93 programme phase I.....	10,700	4,936	551	<b>50</b>

†6553TH Allocation of \$10,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,119,711,000 is forecast to start in the third quarter of the 2001-02 financial year.

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**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	<b>Estimate 2001-02</b>
		\$ '000	\$ '000	\$ '000	<b>\$'000</b>
<b>Highways</b>					
	<i>Infrastructure —Cont' d.</i>				
	<b>Transport—Roads —Cont' d.</b>				
6573TH	Victoria Road improvements, stage 2, phase 2.....	209,100	62,302	46,690	<b>35,316</b>
6577TH	Interchange at junction of Pok Fu Lam Road and Sassoon Road.....	491,600	132,155	91,300	<b>53,295</b>
6580TH	Tsing Yi North Coastal Road.....	1,604,400	202,752	230,000	<b>179,010</b>
6582TH	Central Kowloon Route —consultants' design fees and site investigations.....	99,000	34,605	2,706	<b>7,821</b>
6585TH	Dualling and reconstruction of Sha Tau Kok Road from Lung Yeuk Tau to Ping Che Road.....	213,000	180,770	4,300	<b>209</b>
6589TH	Salisbury Road underpass and associated road improvement works ....	331,300	—	—	<b>10,450</b>
6592TH	Hiram' s Highway improvement, phase 2 : flyover and improvement at junction with Clear Water Bay Road...	184,540	151,206	23,000	<b>3,135</b>
6593TH	Hiram' s Highway improvement, phase 3 : improvement between Nam Wai and Ho Chung and upgrading local access roads.....	277,600	54,839	49,500	<b>47,025</b>
6598TH	Reconstruction of major roads in the territory, 1995-96 programme, phase II.....	52,370	39,842	1,500	<b>1,296</b>
6694TH	Route 9 between Cheung Sha Wan and Sha Tin .....	Cat. B	—	—	<b>2,000†</b>
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan .....	530,200	39,448	100,000	<b>125,400</b>
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road —section between Canal Road East and Arsenal Street .....	105,560	51,774	12,700	<b>12,645</b>
6700TH	Landscape works along North Lantau Expressway .....	68,800	58,959	2,719	<b>600</b>
6701TH	Castle Peak Road improvement between Area 2 and Ka Loon Tsuen, Tsuen Wan —consultants' design fees and investigations .....	57,200	30,010	3,152	<b>1,611</b>
6706TH	Highway between Shap Pat Heung Interchange and Pok Oi Interchange —remaining works.....	260,800	11,190	38,233	<b>39,710</b>

†6694TH Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$7,730,754,000 is forecast to start in the third quarter of the 2001-02 financial year.

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**(Payments)**

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		\$' 000	\$' 000	\$' 000	\$'000
<b>Highways</b>					
<i>Infrastructure —Cont' d.</i>					
<b>Transport—Roads —Cont' d.</b>					
6711TH	Route 9 between Tsing Yi and Cheung Sha Wan.....	Cat. B	—	—	<b>1,045†</b>
6714TH	Route 7—section between Kennedy Town and Aberdeen—Investigation and preliminary design .....	66,600	33,634	5,520	<b>3,135</b>
6715TH	Route 10—North Lantau to Yuen Long Highway—investigation and preliminary design.....	353,800	129,913	57,927	<b>4,000</b>
6717TH	Route 16 from West Kowloon to Sha Tin—detailed design.....	263,000	42,730	50,725	<b>19,370</b>
6724TH	Road works in Chai Wan reclamation area.....	18,200	—	—	<b>8,569</b>
6733TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—preliminary design and ground investigations .....	29,900	14,377	3,354	<b>1,000</b>
6734TH	Route 9 between Tsing Yi and Cheung Sha Wan—detailed design and associated site investigations.....	473,500	55,846	43,427	<b>33,931</b>
6735TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—studies and preliminary design .....	27,800	12,681	2,594	<b>200</b>
6736TH	Deep Bay Link.....	Cat. B	—	—	<b>15,675†</b>
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section.....	454,500	1,020	51,016	<b>53,713</b>
6746TH	Reconstruction and improvement of Tuen Mun Road.....	Cat. B	—	—	<b>2,090†</b>
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—detailed design..	18,300	—	1,300	<b>8,047</b>
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation.....	71,900	—	—	<b>11,286</b>
	Sub-total.....	<u>19,739,940</u>	<u>9,956,075</u>	<u>1,240,655</u>	<u><b>1,016,554</b></u>

†6711TH Allocation of \$1,045,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$12,505,720,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†6736TH Allocation of \$15,675,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$10,768,682,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†6746TH Allocation of \$2,090,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,641,590,000 is forecast to start in the third quarter of the 2001-02 financial year.

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		\$ '000	\$ '000	\$ '000	<b>\$'000</b>
<b>Highways</b>					
<i>Infrastructure —Cont' d.</i>					
<b>Transport—Railways</b>					
6015TR	Lo Wu Station remodelling, stage 2 and stage 3, design and construction.....	661,000	563,423	40	<b>170</b>
6037TR	West Rail (Phase I)—Essential public infrastructure works for Yuen Long section-remaining works .....	32,000	—	2,466	<b>10,144</b>
6038TR	West Rail (Phase I)—Essential public infrastructure works for Tuen Mun section.....	493,500	27,451	52,113	<b>88,731</b>
6039TR	West Rail (Phase I)—Essential public infrastructure works for Sham Shui Po section .....	731,900	53,306	111,585	<b>57,069</b>
6040TR	West Rail (Phase I)—Essential public infrastructure works for Kam Tin section —remaining works .....	Cat. B	—	—	<b>2,090†</b>
6041TR	MTR Tseung Kwan O Extension — Essential public infrastructure works at Po Lam.....	25,100	—	4,872	<b>13,130</b>
6042TR	West Rail (Phase I)—Essential public infrastructure works for Tsuen Wan section.....	661,100	108,443	56,189	<b>11,000</b>
6043TR	West Rail (Phase I)—Essential public infrastructure works for Kam Tin section.....	546,900	74,190	71,460	<b>26,252</b>
6044TR	MTR Tseung Kwan O Extension — widening of the diverted Yau Tong Road.....	18,600	4,094	4,650	<b>1,881</b>
6045TR	West Rail (Phase I)—Essential public infrastructure works for Yuen Long section.....	685,100	41,156	60,985	<b>74,501</b>
6047TR	East Rail Extension —Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link.....	Cat. B	—	8,156	<b>62,706†</b>
6048TR	East Rail Extension —Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension .....	Cat. B	—	500	<b>90,000†</b>
	Sub-total.....	<u>3,855,200</u>	<u>872,063</u>	<u>373,016</u>	<u><b>437,674</b></u>

†6040TR Allocation of \$2,090,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$159,520,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†6047TR Allocation of \$62,706,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$313,000,000 is forecast to start in the fourth quarter of the 2000-01 financial year.

†6048TR Allocation of \$90,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,052,100,000 is forecast to start in the fourth quarter of the 2000-01 financial year.

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		\$ 000	\$ 000	\$ 000	<b>\$'000</b>
<b>Highways</b>					
	<b>Block allocation</b>				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	617,500	<b>639,000</b>
	Sub-total.....	—	—	617,500	<b>639,000</b>
	<b>Works completed, cancelled or curtailed.....</b>	—	—	49,025	—
	<i>Head 706: total</i> .....	24,489,540	11,469,850	2,347,816	<b>2,176,133</b>