

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
	Head 707—New Towns and Urban Area Development				
	TERRITORY-WIDE				
	<i>Environment</i>				
	Environmental Protection— Sewerage and sewage treatment				
7109DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1999-2000 programme.....	9,700	497	3,050	2,500
7167DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993-94 programme.....	21,000	5,025	100	100
7250DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1994-95 programme.....	10,500	5,748	400	50
7251DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1995-96 programme.....	8,500	30	100	100
	Sub-total.....	49,700	11,300	3,650	2,750
	<i>Infrastructure</i>				
	Transport—Roads				
7446TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1999-2000 programme.....	22,700	2,802	7,500	4,150
7484TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1991-92 programme.....	28,000	23,438	2,350	1,100
7504TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1992-93 programme.....	26,000	20,477	130	100
7524TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1993-94 programme.....	42,000	33,448	1,500	800
7620TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1994-95 programme.....	24,500	22,973	50	30
7621TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1995-96 programme.....	60,500	46,086	1,900	185

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New Towns and Urban Area Development					
TERRITORY-WIDE —Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads—Cont'd.					
7622TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1996-97 programme	100,700	52,313	8,530	2,970
7623TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1996-97 Supplementary Programme	47,480	42,783	595	500
7624TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1997-98 programme	120,700	83,427	8,250	1,725
7625TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 programme	206,100	83,893	28,750	14,950
7732TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 Supplementary Programme	18,800	14,083	1,800	100
	Sub-total	<u>697,480</u>	<u>425,723</u>	<u>61,355</u>	<u>26,610</u>
Housing					
Housing—Rural housing improvement					
7015HH	Improvements to urban fringe and rural areas in the New Territories: 1988-89 programme	35,000	29,493	600	400
7017HH	Improvements to urban fringe and rural areas in the New Territories : 1990-91 programme	45,000	35,449	840	200
7018HH	Village improvements and development schemes in the New Territories: 1999-2000 programme	56,600	13,357	11,850	5,450
7020HH	Village improvements and development schemes in the New Territories: 1991-92 programme	23,000	16,967	100	100
7024HH	Improvements to urban fringe and rural areas in the New Territories: 1993-94 programme	25,000	20,519	200	800
7025HH	Village improvements and development schemes in the New Territories: 1993-94 programme	83,000	78,060	2,850	1,290

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New Towns and Urban Area Development					
TERRITORY-WIDE —Cont'd.					
Housing —Cont'd.					
Housing —Rural housing improvement —Cont'd.					
7051HH	Village improvements and development schemes in the New Territories: 1994-95 programme	84,000	73,100	4,100	1,050
7053HH	Village improvements and development schemes in the New Territories: 1995-96 programme	89,000	65,948	4,100	1,400
7054HH	Village improvements and development schemes in the New Territories: 1996-97 programme	229,700	90,838	38,220	24,250
7056HH	Village improvements and development schemes in the New Territories: 1996-97 Supplementary Programme ..	155,450	93,732	2,990	6,540
7058HH	Village improvements and development schemes in the New Territories : 1997-98 programme	90,000	65,901	4,700	1,900
7059HH	Village improvements and development schemes in the New Territories : 1998-99 programme	178,000	57,534	37,750	16,250
7062HH	Village improvements and development schemes in the New Territories : 1998-99 Supplementary Programme ..	9,300	6,648	1,260	450
	Sub-total	1,103,050	647,546	109,560	60,080
	<i>Territory-wide works: total</i>	1,850,230	1,084,569	174,565	89,440
 HONG KONG ISLAND AND ISLANDS DEVELOPMENT					
Infrastructure					
Civil Engineering—Land development					
7112CL	Peng Chau development, package 3 — design and stage 1 engineering works	135,000	90,693	4,500	7,000
7119CL	Tai O development, package 3, engineering works	163,800	104,673	3,500	8,000
7193CL	Peng Chau development, package 4, engineering works	167,300	13,464	25,000	30,000
7194CL	Peng Chau development, package 3, stage 2 engineering works	70,900	26,889	7,000	7,000

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		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7221CL	Construction of two footbridges in Sai Wan	110,500	46,540	480	50
7267CL	Aldrich Bay typhoon shelter reclamation.....	444,000	264,099	3,580	200
7370CL	Belcher Bay reclamation.....	396,300	365,545	2,050	10
7414CL	Improvements to existing roads and drains in Cheung Chau old town, stage I	79,600	73,344	3,000	600
7415CL	Siu Sai Wan development —stage III, roads and drains	70,000	45,768	50	10
7417CL	Cheung Chau development package 5 — site formation and improvements to roads and drains in Sai Wan.....	68,000	65,016	1,200	100
7424CL	North Lantau phase 2B development in Tung Chung, engineering works	509,000	407,118	65,000	5,100
7437CL	Roadworks in Aldrich Bay reclamation area	283,100	32,516	35,000	26,500
7444CL	Central reclamation, phase II (Tamar basin reclamation)	325,300	304,582	20,700	18
7450CL	North Lantau phase 2B development in Tung Chung, advance works	50,000	49,099	500	320
7451CL	North Lantau phase 2A development in Tung Chung, reclamation works	576,000	550,780	100	100
7463CL	North Lantau phase 2B development in Tung Chung, village resite houses	81,000	56,604	1,000	100
7464CL	Tai O development, package 4, stage I, intercepting sewers and pumping stations	66,100	36,847	2,000	50
7479CL	North Lantau phase 2A development in Tung Chung —roads and drains, stage I	448,000	271,601	25,000	6,000
7487CL	Tung Chung development phase 3A reclamation for Areas 51, 52 (part) and 53 to 56	712,700	137,993	125,000	128,200

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(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development,					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7495CL	Green Island development — engineering and planning review and site investigation.....	45,000	19,899	1,300	4,100
7652CL	Wan Chai development phase II— comprehensive feasibility study and site investigation.....	60,000	7,533	21,571	1,310
7653CL	Construction of northern access road to the Cyberport development at Telegraph Bay.....	231,800	—	10,000	47,200
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1.....	964,000	88,430	230,000	210,200
7667CL	North Lantau phase 3 development in Tung Chung engineering works	Cat. B	—	—	3,150†
7671CL	Central reclamation phase III — consultants' fees and site investigation	35,700	—	5,500	12,300
7677CL	Wan Chai development phase II, engineering works	Cat. B	—	—	2,050†
	Sub-total	<u>6,093,100</u>	<u>3,059,033</u>	<u>593,031</u>	<u>499,668</u>
Water Supplies—Combined fresh/salt water supply					
7084WC	North Lantau water supply — distribution mains in Tung Chung phase 2A development, stage 1	49,600	45,503	3,000	500
	Sub-total	<u>49,600</u>	<u>45,503</u>	<u>3,000</u>	<u>500</u>
	<i>Hong Kong Island and Islands Development works: total</i>	<u>6,142,700</u>	<u>3,104,536</u>	<u>596,031</u>	<u>500,168</u>

†7667CL Allocation of \$3,150,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,416,000,000 is forecast to start in the second quarter of the 2001-02 financial year.

†7677CL Allocation of \$2,050,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,945,000,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
7332CL	West Kowloon Reclamation—main works (remainder)	Cat. B	—	—	10,300†
7402CL	Engineering infrastructure on Hung Hom Bay reclamation	468,500	250,867	35,500	5,000
7440CL	South East Kowloon development — comprehensive feasibility study	220,000	154,201	21,590	8,200
7447CL	West Kowloon Reclamation—sewerage network package II	231,000	221,806	3,500	510
7452CL	West Kowloon Reclamation—roads and drains, phase I	532,000	348,667	22,830	20,000
7465CL	South East Kowloon development — waterfront facilities and Kai Tak Nullah/Kwun Tong typhoon shelter reclamation.....	Cat. B	—	—	20,000†
7469CL	South East Kowloon development at Kai Tak Airport—early development package	Cat. B	—	—	30,000†
7494CL	South East Kowloon development at Kai Tak Airport—decontamination and site preparation	316,900	111,114	67,000	41,000
7499CL	West Kowloon Reclamation—southern area, phase 4 and remaining roadworks, stage 2	914,000	159,371	81,000	76,000
	Sub-total	2,682,400	1,246,026	231,420	211,010
	<i>Kowloon Development works: total</i>	2,682,400	1,246,026	231,420	211,010

†7332CL Allocation of \$10,300,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,223,520,000 is forecast to start in the first quarter of the 2001-02 financial year.

†7465CL Allocation of \$20,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$5,210,000,000 is forecast to start in the first quarter of the 2001-02 financial year.

†7469CL Allocation of \$30,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$3,954,741,000 is forecast to start in the first quarter of the 2001-02 financial year.

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT					
<i>Environment</i>					
Civil Engineering—Drainage and erosion protection					
7029CD	Main drainage channel for Ngau Tam Mei phase 2 –Ngau Tam Mei to Yau Mei San Tsuen section.....	142,100	—	25,000	28,000
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 — remainder.....	Cat. B	—	—	4,000†
7035CD	Village flood protection for the San Tin villages and Chau Tau Tsuen, North West New Territories.....	280,200	200,408	10,000	1,000
7043CD	North West New Territories development —main drainage channels for Yuen Long and Kam Tin—stage I, phase 2.....	356,800	307,399	1,000	500
7053CD	River training works for the Upper River Indus.....	587,600	31,385	137,000	125,000
7060CD	North West New Territories development —main drainage channels for Yuen Long and Kam Tin—stage 1, phase 1.....	880,000	497,080	13,000	500
7062CD	Erosion control in Tai Tong East borrow area.....	18,500	15,922	1,400	520
7071CD	Village flood protection for Sha Po Tsuen, Kam Tin, New Territories.....	96,600	68,577	3,500	1,000
7072CD	Village flood protection for Tsung Pak Long and Tai Tau Leng, New Territories.....	133,400	97,082	1,670	130
7074CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, NWNT—stage II.....	Cat. B	—	—	5,000†
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2 —remainder.....	291,600	—	—	40,000
7087CD	Yuen Long bypass floodway —site investigation and consultants' fees.....	41,400	5,414	1,190	2,200
7094CD	River training works for the lower River Indus and River Beas.....	431,200	79,034	80,000	40,000

†7030CD Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$105,000,000 is forecast to start in the third quarter of the 2001-02 financial year.

†7074CD Allocation of \$5,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$260,000,000 is forecast to start in the third quarter of the 2001-02 financial year.

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		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section.....	419,300	20,203	45,000	70,000
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin Road to Tai Kek section.....	410,400	72,178	68,000	15,000
7098CD	Phase 1 village flood protection for Pok Wai and Wang Chau, North West New Territories.....	106,800	6,149	28,700	30,000
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section.....	442,500	12,304	55,000	70,000
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories.....	152,100	—	5,000	36,000
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel.....	93,700	—	—	20,000
	Sub-total	4,884,200	1,413,135	475,460	488,850
Environmental Protection—Sewerage and sewage treatment					
7090DS	North West New Territories development—sewage treatment plant (stage 1), effluent tunnel and effluent outfall	880,000	774,777	3,640	100
7168DS	Tai Po sewage treatment works extension, phase II.....	137,000	128,849	1,230	150
	Sub-total	1,017,000	903,626	4,870	250
Infrastructure					
Civil Engineering—Land development					
7086CL	Shek Wu Hui development, package 3, site formation and roadworks	305,600	300,836	470	10
7087CL	Shek Wu Hui development, package 4, engineering works	948,600	672,624	114,000	32,000

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—Land development—Cont'd.					
7092CL	Tai Po development, package 4	648,000	643,010	400	300
7094CL	Tai Po development, package 7, engineering works	364,700	360,379	110	200
7183CL	Ting Kok Road upgrading stage 2 and associated works.....	268,000	66,495	32,290	7,000
7225CL	Yuen Long —Tuen Mun corridor — engineering works for commercial/residential areas at Hung Shui Kui, stage II.....	Cat. B	—	—	11,700†
7333CL	Fanling development, package 7, phase IV: formation and servicing, Fanling South.....	78,600	66,015	1,370	130
7390CL	Tin Shui Wai development, package 5, engineering infrastructure, phase II....	164,000	125,062	—	50
7473CL	Tin Shui Wai development —village flood protection works for Ha Mei San Tsuen.....	79,100	45,458	—	200
7476CL	Formation and servicing of Area 36, Fanling —remaining works	Cat. B	—	—	2,000†
7486CL	Yuen Long —Tuen Mun corridor : site formation works for Areas 12 (part) and 13 in Hung Shui Kiu.....	32,400	7,415	1,610	50
7489CL	Yuen Long combined wholesale food market—site formation works.....	31,900	19,875	600	600
7491CL	Tai Po development —formation and servicing of Areas 12 (part) and 39, phase 1	133,300	58,278	17,800	500
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	357,300	33,008	130,840	81,000
7651CL	Formation and servicing of Area 36, Fanling, phase 1	89,700	20,904	9,000	2,500
7659CL	Kau Hui development —engineering works in Area 16, Yuen Long, phase 1	226,400	383	37,000	61,000

†7225CL Allocation of \$11,700,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$230,000,000 is forecast to start in the second quarter of the 2001-02 financial year.

†7476CL Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$61,000,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

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		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development.....	30,300	—	6,840	3,000
7670CL	Formation and servicing of Area 36, Fanling, phase 2	62,500	—	4,900	10,000
7672CL	Roads and associated engineering works for Hung Shui Kiu North.....	133,700	—	5,100	20,000
	Sub-total	3,954,100	2,419,742	362,330	232,240
Water Supplies—Combined fresh/salt water supply					
7026WC	Tai Po water supply—stage II.....	151,000	136,785	—	80
	Sub-total	151,000	136,785	—	80
Water Supplies—Fresh water supplies					
7179WF	Tai Po East low level water supply stage I	40,200	29,394	870	500
7195WF	Sheung Shui/Fanling water supply — stage II	176,000	136,449	1,100	50
	Sub-total	216,200	165,843	1,970	550
	<i>New Territories North Development works: total</i>	10,222,500	5,039,131	844,630	721,970
NEW TERRITORIES EAST DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7019CG	Servicing of Hin Tin, Sheung Keng Hau and Ha Keng Hau in Sha Tin	42,200	38,518	400	40
	Sub-total	42,200	38,518	400	40

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		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—Land development					
7059CL	Sha Tin New Town, stage II — engineering development, package 13 .	377,500	355,725	14,100	6,000
7063CL	Sha Tin New Town, stage II — engineering development, package 16.....	154,200	150,342	10	10
7066CL	Sha Tin New Town, stage II — engineering development, package 23, phase 2	1,526,800	1,314,412	33,290	19,230
7127CL	Tseung Kwan O development, head of Bay, stage I, engineering works	524,000	511,444	7,000	210
7177CL	Sha Tin New Town —remaining engineering works.....	Cat. B	—	—	20,000†
7186CL	Sai Kung Town development package 5, engineering works	66,000	63,753	500	10
7268CL	Tseung Kwan O development, head of Bay, stage II, engineering works	228,000	204,342	2,103	100
7277CL	Tseung Kwan O development, phase II, remaining engineering works	Cat. B	—	—	8,000†
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works ...	544,300	—	35,000	80,000
7337CL	Tseung Kwan O development, phase II, stage II, engineering works.....	110,000	107,595	1,500	10
7356CL	Sha Tin New Town, stage II—seawalls and reclamation in Area 77.....	190,000	185,363	210	10
7393CL	Tseung Kwan O development, phase II, stage IIIA, engineering works	332,000	276,478	50	380
7409CL	Sha Tin New Town —stage II: servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35	93,900	64,425	4,753	50
7412CL	Tseung Kwan O development, phase II, remaining reclamation and main drainage works	200,000	162,695	700	360

†7177CL Allocation of \$20,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,240,400,000 is forecast to start in the second quarter of the 2001-02 financial year.

†7277CL Allocation of \$8,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$637,000,000 is forecast to start in the third quarter of the 2001-02 financial year.

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		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—Land development—Cont'd.					
7413CL	Tseung Kwan O development, phase III, reclamation (part) of the town centre extension.....	310,000	261,681	1,000	510
7456CL	Tseung Kwan O development, engineering infrastructure at Town Centre North.....	385,600	280,967	9,785	3,300
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan.....	190,000	93,926	40,000	7,000
7474CL	Tseung Kwan O development, phase III, remaining reclamation in the town centre extension, stage I.....	19,900	8,109	206	500
7475CL	Sha Tin New Town, stage II—detailed design and site investigation for Road T3.....	51,000	50,087	930	5,000†
7481CL	Tseung Kwan O development, phase 3—remaining reclamation in the town centre extension, stage II : site investigation and consultants' fees.....	24,100	16,205	1,220	10
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road.....	577,000	204,299	80,000	80,000
7654CL	Box culvert at Wan Po Road and Road D9, Tseung Kwan O.....	64,100	19,642	33,000	5,000
7664CL	Site formation, roads and drains at Mui Lee in Areas 4C and 38A, Sha Tin.....	408,100	3,086	61,150	85,000
7665CL	Design fees and site investigations for formation and servicing at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.....	45,300	3,412	20,000	5,000
7683CL	Feasibility Study for Tseung Kwan O Extension Area.....	Cat. B	—	—	2,000†
	Sub-total	<u>6,421,800</u>	<u>4,337,988</u>	<u>346,507</u>	<u>327,690</u>

†7475CL Allocation of \$5,000,000 is reserved pending revision of the approved project estimate.

†7683CL Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$30,000,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Footbridges and pedestrian tunnels					
7112TB	Footbridge system and road improvement works at the junction of Che Kung Miu Road and Hung Mui Kuk Road, Sha Tin.....	193,400	192,859	18,000	1,000†
	Sub-total	193,400	192,859	18,000	1,000
Transport—Traffic control					
7011TC	Sha Tin New Town traffic signal control system	32,000	29,518	900	610
7016TC	Sha Tin New Town —closed circuit television system.....	20,200	8,510	1,200	100
	Sub-total	52,200	38,028	2,100	710
Transport—Roads					
7136TH	Sha Tin New Town, stage II — engineering development, package 15 .	290,900	290,017	800	10
7292TH	Road T6 and interchanges —Sha Tin New Town.....	452,000	451,976	700	10†
7327TH	Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road	158,000	102,850	9,130	12,000
7377TH	Sha Tin New Town —Road T5 in Areas 11 and 14	510,000	499,217	200	100
7538TH	Tseung Kwan O development, Hang Hau, remaining roads, footbridges and subways	106,700	94,955	1,000	300
7554TH	Sha Tin New Town, stage II —Road D15 linking Lok Shun Path and Tai Po Road.....	Cat. B	—	—	17,570†
7583TH	Tseung Kwan O development phase III —dualling of Hang Hau Road	Cat. B	—	—	4,000†

†7112TB Allocation of \$1,000,000 is reserved pending revision of the approved project estimate.

†7292TH Allocation of \$10,000 is reserved pending revision of the approved project estimate.

†7554TH Allocation of \$17,570,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$135,152,000 is forecast to start in the second quarter of the 2001-02 financial year.

†7583TH Allocation of \$4,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$532,960,000 is forecast to start in the second quarter of the 2001-02 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7698TH	Tseung Kwan O development, phase 3 —extension of Road D6 to Area 137	95,100	61,727	3,270	420
7741TH	Tseung Kwan O Town Centre Link	Cat. B	—	—	2,000†
	Sub-total	1,612,700	1,500,742	15,100	36,410
Water Supplies—Combined fresh/salt water supply					
7022WC	Sha Tin water supply —stage II	212,000	195,732	2,000	990
7044WC	Water supply for Ma On Shan development, stage I (portion B)	116,800	110,724	90	10
7068WC	Water supply to Tseung Kwan O stage III	180,000	166,309	5,750	2,000
7071WC	Improvement of water supply to Sha Tin northern areas	20,800	9,840	250	10
7083WC	Water supply to Tseung Kwan O — stage IV phase I	129,200	44,048	4,620	5,700
7088WC	Water supply to Tseung Kwan O — stage 4 phase 2	59,700	7,187	2,000	4,300
7097WC	Water supply to Tseung Kwan O — stage 4 phase 3	58,300	—	5,500	17,200
	Sub-total	776,800	533,840	20,210	30,210
	<i>New Territories East Development works: total</i>	9,099,100	6,641,975	402,317	396,060
NEW TERRITORIES WEST DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Open spaces					
7257RO	District open space, Area 7, Tsuen Wan, phase 2 —site formation and servicing	123,000	113,486	80	50
	Sub-total	123,000	113,486	80	50

†7741TH Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$673,859,000 is forecast to start in the second quarter of the 2001-02 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7021CG	Lo Wai Village improvement, package 21, Tsuen Wan.....	31,000	26,126	800	100
	Sub-total	31,000	26,126	800	100
Civil Engineering—Land development					
7031CL	Tsuen Wan/Kwai Chung North development: consulting engineers' fees and expenses and investigations ..	18,800	15,918	10	10
7040CL	Tsing Yi —clearance (construction of village resite houses).....	121,200	116,030	700	2,600
7075CL	Tuen Mun New Town engineering development, stage IIA, package 14...	806,000	793,066	510	1,500
7083CL	Tuen Mun New Town engineering development, stage IIB, package 20, phase I	255,000	245,081	—	150
7410CL	Reclamation works for district open space and GIC facilities in North Tsing Yi.....	Cat. B	—	—	4,100†
7462CL	Formation of public housing site and construction of access road in Area 52, Tuen Mun.....	107,000	46,452	100	10
7470CL	Footbridge, roads and drains in Area 52 (part), Tuen Mun.....	222,600	150,573	1,650	10
7490CL	Reprovisioning of Tsuen Wan public cargo working area to Stonecutters Island.....	94,700	61,817	1,700	1,000
7681CL	Formation, roads and drains in Area 54, Tuen Mun —phase 2	Cat. B	—	—	1,050†
	Sub-total	1,625,300	1,428,937	4,670	10,430

†7410CL Allocation of \$4,100,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$65,870,000 is forecast to start in the third quarter of the 2001-02 financial year.

†7681CL Allocation of \$1,050,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,470,000,000 is forecast to start in the third quarter of the 2001-02 financial year.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Footbridges and pedestrian tunnels					
7072TB	Footbridges across Castle Peak Road in Area 6, Tsuen Wan.....	23,800	19,981	10	10
7103TB	Extension and widening of elevated walkway system outside Tsuen Wan MTR Station.....	28,200	26,644	80	50
7122TB	Construction of two bridges and roads in Area 18, Tuen Mun.....	123,400	78,670	2,000	800
7128TB	Footbridges across Tsing King Road and Tsing Luk Street, Tsing Yi.....	78,000	43,218	1,000	100
	Sub-total	253,400	168,513	3,090	960
Transport—Roads					
7052TH	Route 5 –section between Shek Wai Kok and Chai Wan Kok.....	Cat. B	—	—	10,300†
7062TH	Improvement to Kwai Chung Road South and Container Port Road.....	436,000	420,024	2,950	10
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase I.....	111,210	97,602	—	100
7115TH	Tsuen Wan By-pass stage II and Tsuen Wan Bay reclamation.....	875,800	861,272	150	10
7122TH	Route 5 connections in Tsuen Wan, phases I, II and III –site investigation and consultants' fees and expenses for investigation and design.....	20,400	19,315	100	100
7180TH	Improvements to San Tsuen Road, Tsuen Wan.....	82,000	42,360	14,800	7,000
7182TH	Flyover across Castle Peak Road at Sha Tsui Road	274,100	122,118	18,000	6,000
7271TH	Tsuen Wan New Town area traffic control system, phases 1-3	66,000	53,172	1,450	1,030
7273TH	Widening and improvement of Wing Shun Street and Kwai Yue Street.....	51,200	40,901	500	30
7303TH	Improvements to Hing Fong Road (south of Kwai Foo Road)	131,800	131,104	100	10

†7052TH Allocation of \$10,300,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$1,000,000,000 is forecast to start in the third quarter of the 2001-02 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES WEST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads—Cont'd.					
7391TH	Completion of Texaco Road/Tsuen Wan By-pass interchange and improvements to Texaco Road, phase I	203,500	169,983	31,200	50
7496TH	Completion of Texaco Road/Tsuen Wan Bypass interchange and improvement to Texaco Road, phase II.....	200,000	135,209	50	50
7696TH	Construction of roads and drains to serve the housing development in Area 56, Tuen Mun.....	165,000	—	33,310	39,000
7709TH	Road improvement for vertical interim housing at Area 29, Tuen Mun.....	60,200	20,329	21,500	3,100
7716TH	Route 5 —section between Shek Wai Kok and Chai Wan Kok : site investigation and consultants fees	85,000	13,194	2,850	620
7743TH	Tsuen Wan Road upgrading	Cat. B	—	—	2,000†
	Sub-total	2,762,210	2,126,583	126,960	69,410
Water Supplies—Combined fresh/salt water supply					
7024WC	Tuen Mun water supply stage II, phase I..	128,200	107,091	10	10
7060WC	Improvement of fresh and salt water supply to Tuen Mun western areas	442,000	257,125	8,370	2,840
	Sub-total	570,200	364,216	8,380	2,850
Water Supplies—Fresh water supplies					
7200WF	Tsing Yi development —water supply, stage IV	131,100	83,620	9,600	2,150
7201WF	Tuen Mun West No. 2 fresh water service reservoir	38,500	21,428	1,600	1,500
	Sub-total	169,600	105,048	11,200	3,650
	<i>New Territories West Development works: total</i>	5,534,710	4,332,909	155,180	87,450

†7743TH

Allocation of \$2,000,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$2,350,000,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
New Towns and Urban Area Development					
Block allocations					
7014CX	Rural Public Works Programme	—	—	80,000	100,000
7015CX	Urban Minor Works Programme	—	—	31,500	35,000
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	85,179	84,279
	Sub-total	—	—	196,679	219,279
	Works completed, cancelled or curtailed.....	—	—	20,272	—
	<i>Head 707: total.....</i>	35,531,640	21,449,146	2,621,094	2,225,377