

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
	Head 708—Capital Subventions and Major Systems and Equipment				
	<i>Capital Subventions</i>				
	Education Subventions				
	<i>Primary</i>				
8013EA	Redevelopment of Heep Yunn Primary School at No. 1 Farm Road, Kowloon.....	63,350	2,794	11,558	19,950
8015EA	An extension block to St. Mary's Canossian School	—	—	—	13,965†
8016EA	Redevelopment of the former premises of The Church of Christ in China Chuen Yuen Second Primary School at Sheung Kok Street, Kwai Chung.....	—	—	2,722	28,962†
8017EA	Redevelopment of La Salle Primary School at 1 D La Salle Road, Kowloon.....	160,680	—	20,000	63,422
8018EA	A 24-classroom primary school at Diocesan Boy's School campus at 131 Argyle Street, Kowloon.....	—	—	—	35,015†
	<i>Secondary</i>				
8013EB	St. Francis Canossian College	9,461	7,797	4	10
8014EB	St. Peter's Secondary School.....	7,865	7,452	76	131
8015EB	St. Stephen's Girls' College	13,207	12,528	40	530
8023EB	A new prevocational school at Kwai Chung.....	52,036	50,849	1,000	187
8024EB	Church of Christ in China Prevocational School at Tuen Mun	25,939	24,563	550	826
8037EB	Ju Ching Chu English College, Tuen Mun.....	30,822	29,210	20	10
8038EB	Extension to De La Salle Secondary School.....	26,150	25,521	—	100
8039EB	Extension to Pui Ching Middle School ...	8,986	3,470	800	4,716
8040EB	Replacement of roof structure and upgrading of fire services installation for the Main Building of St. Stephen's Girls' College	7,000	5,640	40	100
8041EB	Po Leung Kuk Prevocational School in Tseung Kwan O	28,556	26,110	258	100

†8015EA Allocation of \$13,965,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$80,455,000 is forecast to start in the first quarter of the 2001-02 financial year.

†8016EA Allocation of \$28,962,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$94,208,000 is forecast to start in the fourth quarter of the 2000-01 financial year.

†8018EA Allocation of \$35,015,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$132,025,000 is forecast to start in the first quarter of the 2001-02 financial year.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
<i>Secondary—Cont'd.</i>					
8042EB	Tung Wah Group of Hospitals Prevocational School in Yuen Long....	37,796	36,887	400	509
8046EB	Yan Chai Hospital Prevocational School in Sha Tin.....	30,624	28,477	4	10
8048EB	Reprovisioning of Caritas St. Godfrey Prevocational School	39,406	35,744	650	749
8059EB	Extension to Cognitio College, Chai Wan .	14,583	12,842	666	10
8061EB	Extension and conversion to Hong Kong and Kowloon Chiu Chow School	30,850	1,754	15,313	1,442
8082EB	A new prevocational school at Northcote Close, Pokfulam.....	—	—	—	36,000†
<i>Miscellaneous Education Subventions</i>					
8003EC	Asbestos abatement works in schools	32,466	19,061	960	65
8012EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 —phase 1 ..	569,700	491,587	11,000	4,000
8013EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 —phase 1 ..	559,800	481,658	8,800	8,000
8014EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 —phase 2 ..	1,233,200	855,240	60,000	54,000
8015EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 —phase 2 ..	1,077,300	736,622	52,000	31,500
8016EC	Noise abatement programme in schools, stage IV	562,300	204,802	18,464	10,754
8017EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 —phase 3 ..	1,488,700	543,341	160,000	81,000

†8082EB Allocation of \$36,000,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$181,000,000 is forecast to start in the third quarter of the 2001-02 financial year.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
<i>Miscellaneous Education Subventions— Cont'd.</i>					
8018EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 —phase 3...	2,192,200	1,021,269	100,000	40,500
8019EC	Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 —phase 4...	542,000	17,589	15,000	51,750
8020EC	Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 —phase 4...	433,300	23,182	13,000	73,500
8023EC	Repairs to slopes of aided schools served with Dangerous Hillside Orders	817,800	22,194	50,000	72,000
8025EC	Provisioning of air-conditioning in special schools for physically and severely mentally handicapped children.....	65,010	2,601	8,680	27,852
8028EC	Pre-construction works for schools in the final phase of the School Improvement Programme	—	—	—	187,200†
<i>Special Schools</i>					
8023ED	Salvation Army School (mild grade)	12,962	11,780	18	10
8026ED	Hong Kong Christian Service Pui Oi School.....	34,667	24,873	3,790	6,004
8029ED	Redevelopment of Hong Chi Pinehill No. 1 school, Nam Hang, Tai Po.....	—	—	—	17,100†
8030ED	Redevelopment of Hong Chi Pinehill No. 3 school, Nam Hang, Tai Po.....	—	—	—	22,800†

†8028EC Allocation of \$187,200,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$1,275,000,000 is forecast to start in the first quarter of the 2001-02 financial year.

†8029ED Allocation of \$17,100,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$70,051,000 is forecast to start in the third quarter of the 2001-02 financial year.

†8030ED Allocation of \$22,800,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$96,995,000 is forecast to start in the third quarter of the 2001-02 financial year.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Education Subventions—Cont'd.					
<i>English Schools Foundation</i>					
8003EE	Sandy Bay Primary School	10,621	10,330	—	10
8004EE	King George V School (extension).....	7,755	6,785	39	97
8007EE	English Schools Foundation staff quarters	49,528	42,091	1,062	10
8008EE	Sai Kung Junior School.....	12,272	11,312	40	10
8009EE	Third ESF Secondary School on Hong Kong Island.....	30,551	29,681	—	700
8010EE	Shatin College extension.....	6,177	5,347	29	221
	Sub-total.....	10,325,620	4,872,983	556,983	895,827
Universities					
<i>The Chinese University of Hong Kong</i>					
8031EF	Renovation to University Administration Building, facade and entrance circulation.....	19,833	15,833	—	100
8032EF	Student hostels	185,970	51,181	33,000	26,600
8033EF	Extension to Madam S H Ho Hostel at Prince of Wales Hospital	17,310	5,800	200	5,600
8036EF	Stabilisation of slopes within the university campus, phase III.....	75,300	42,200	6,800	10,707
8037EF	Extension facilities for the Clinical Departments of the Medical Faculty at Prince of Wales Hospital	—	—	—	3,500†
8038EF	Engineering Building Complex (phase 2)	—	—	—	9,975†
8039EF	Major renovation and upgrading works at the Postgraduate Hall Complex.....	—	—	—	18,620†
8040EF	Stabilisation of slopes within the university campus, phase 6.....	53,170	—	17,000	15,409
8041EF	Conversion of Residences Nos. 5 to 9 into 590 student hostel places.....	25,010	—	4,800	16,160
8042EF	Conversion of Residence No. 1 into academic support facilities.....	24,980	—	6,000	18,013

†8037EF Allocation of \$3,500,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$291,567,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†8038EF Allocation of \$9,975,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$208,064,000 is forecast to start in the third quarter of the 2001-02 financial year.

†8039EF Allocation of \$18,620,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$58,465,000 is forecast to start in the second quarter of the 2001-02 financial year.

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		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Universities—Cont'd.					
<i>The University of Hong Kong</i>					
8040EG	Improvement to electrical works.....	6,840	4,399	—	1,710
8041EG	Main Estate redevelopment, phase V consequential.....	43,716	39,200	—	176
8043EG	Main Estate redevelopment, phase VI consequential.....	43,966	27,500	4	9,640
8045EG	Development of Faculty of Medicine at the existing site of Northcote Campus of the Hong Kong Institute of Education.....	1,127,870	236,830	360,000	174,400
8046EG	Additional 300-place hall of residence	101,960	49,175	19,372	3,834
8047EG	Additional 500-place student residences at Lady Ho Tung Hall site.....	119,510	48,391	26,363	4,631
8049EG	900-place student hostel at the Flora Ho Sports Centre Complex.....	—	—	—	9,480†
8050EG	Consequential works for the new Biological Sciences Building.....	57,770	—	17,332	9,595
<i>The Hong Kong Baptist University</i>					
8011EH	Renfrew Road campus development, phase I.....	442,492	363,210	600	10,726
8018EH	University hostels at Baptist University Road—phase 1 (1 000 places) and phase 2 (629 places)	345,740	17,672	16,520	95,792
<i>The City University of Hong Kong</i>					
8013EJ	Student hostel, phase 1 (806 places).....	271,020	47,758	9,233	85,352
8015EJ	Student hostel, phase 2 (1 401 places).....	355,760	—	689	32,913
8016EJ	Student hostel, phase 3 (523 places).....	—	—	—	7,000†
<i>The Hong Kong Polytechnic University</i>					
8011EK	Industrial Centre development and phase IVA.....	249,011	247,245	40	1,666
8019EK	Elevated walkway at Core D	8,384	1,040	—	3,990
8022EK	Phase VI development	559,960	254,250	80,000	17,955
8023EK	Phase VI consequential works.....	56,880	10,080	980	15,229
8024EK	Student hostel, phase 1 (1 500 places) and phase 2 (1 504 places).....	688,100	59,650	28,000	156,800

†8049EG Allocation of \$9,480,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$287,864,000 is forecast to start in the third quarter of the 2001-02 financial year.

†8016EJ Allocation of \$7,000,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$92,680,000 is forecast to start in the third quarter of the 2001-02 financial year.

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		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Universities—Cont'd.					
<i>The Hong Kong Polytechnic University—Cont'd.</i>					
8025EK	Phase VII development.....	—	—	—	19,950†
<i>The Hong Kong University of Science and Technology</i>					
8001EL	Hong Kong University of Science and Technology, phase I and II.....	2,075,000	1,759,005	1,820	1,115
8002EL	Specialist teaching equipment for the Hong Kong University of Science and Technology	700,000	575,888	20,000	13,300
8007EL	Basic teaching equipment.....	120,000	69,500	6,000	7,000
8008EL	Additional student residences —phase 1 (527 places)	—	—	—	13,300†
<i>The Hong Kong Institute of Education</i>					
8001EN	Development of the campus of the Hong Kong Institute of Education	2,552,000	2,270,180	86,650	28,500
<i>Lingnan University</i>					
8001EU	Campus development	449,649	445,830	1,474	134
	Sub-total	10,777,201	6,641,817	742,877	848,872
Technical Education and Industrial Training					
8005EM	Training Centre Complex at Pok Fu Lam.	303,606	258,248	—	4,000
8006EM	Technical College at Tsing Yi	469,200	468,800	—	400
8009EM	Conversion of Chai Wan Technical Institute into a technical college.....	203,130	199,208	—	500
8011EM	Annex Building at the Shatin Campus of the Hong Kong Institute of Vocational Education.....	77,990	5,000	51,824	13,801
8012EM	Dormitory at Seamen's Training Centre.	—	—	—	3,030†

†8025EK Allocation of \$19,950,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$642,577,000 is forecast to start in the third quarter of the 2001-02 financial year.

†8008EL Allocation of \$13,300,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$113,980,000 is forecast to start in the fourth quarter of the 2001-02 financial year.

†8012EM Allocation of \$3,030,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$22,350,000 is forecast to start in the third quarter of the 2001-02 financial year.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Technical Education and Industrial Training—Cont'd.					
8018EM	Development of the Chinese Cuisine Training Institute	111,240	25,750	71,157	7,369
	Sub-total	<u>1,165,166</u>	<u>957,006</u>	<u>122,981</u>	<u>29,100</u>
Medical Subventions					
8002MA	Installation of a bed/passenger lift car at Wai Ming Block of the Caritas Medical Centre	1,157	1,032	—	100
8004MA	Air-conditioning of the wards and the Accident and Emergency Department at the Wai Ming Block of the Caritas Medical Centre	12,760	12,653	—	100
8007MA	Redevelopment of the Caritas Medical Centre	769,200	72,576	111,200	200,000
8003MD	Tung Wah Eastern Hospital — Paramedical Block.....	70,505	70,086	1	400
8012MD	Kwong Wah Hospital —Low block extension.....	51,160	48,906	54	1,800
8006ME	Redevelopment and expansion of Pok Oi Hospital —preparatory works	96,370	—	4,400	75,000
8002MF	Yan Chai Hospital extension—phase III..	41,542	38,385	863	957
8003MF	Yan Chai Hospital extension—phase IV .	390,986	378,441	2,000	7,316
8004MF	Yan Chai Hospital multi-services complex.....	512,000	372,941	3,600	25,000
8003MG	Relocation of the Accident and Emergency Department of Tang Shiu Kin Hospital to Ruttonjee Hospital	—	—	—	40,000†
8001MJ	United Christian Hospital extension.....	1,636,900	1,538,732	35,000	30,000
8001ML	Haven of Hope Hospital redevelopment .	521,100	493,745	4,607	12,308
8008MM	Hospital improvement programme, phase II —reprovisioning of geriatric day hospital in the Princess Margaret Hospital	8,690	7,730	768	192
8013MM	Redevelopment of specialist out-patient clinic in the Queen Elizabeth Hospital	238,000	196,613	10,300	1,000
8016MM	Hospital improvement programme, phase II —refurbishment and improvement of the Kwong Wah Hospital	584,350	569,319	1,200	3,000

†8003MG Allocation of \$40,000,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$153,530,000 is forecast to start in the fourth quarter of the 2000-01 financial year.

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Medical Subventions—Cont'd.					
8017MM	Hong Kong Eye Hospital —Department of Ophthalmology and Visual Sciences	17,800	15,651	400	10
8022MM	Butterfly Beach Laundry	341,670	257,488	2,960	1,000
8023MM	Reprovisioning of Sai Ying Pun Specialist Out-patient Clinic	377,480	313,184	16,000	6,000
8024MM	Reprovisioning of South Kwai Chung Specialist Out-patient Clinic	452,170	315,755	18,000	3,000
8025MM	Redevelopment of the operating theatre block and the rehabilitation block in Queen Elizabeth Hospital	671,270	563,130	26,000	3,000
8026MM	Redevelopment of Specialist Out-patient Department, Nursing School and Pupil Nurse Hostel in Our Lady of Maryknoll Hospital.....	82,900	74,839	2,800	1,061
8027MM	Lai King Hospital.....	686,400	269,586	130,000	20,000
8028MM	Medical record management system development, stage II	10,480	8,825	296	800
8029MM	Queen Mary Hospital —Radiotherapy and Oncology Department extension..	113,570	83,621	1,500	1,000
8031MM	Kowloon Medical Rehabilitation Centre.	894,780	444,237	27,000	3,000
8033MM	Kowloon Hospital —phase 1 redevelopment	1,083,300	41,302	126,400	150,000
8034MM	Hong Kong Eye Hospital —expansion of surgical care facilities	67,500	52,987	4,000	500
8035MM	Tuen Mun Hospital —relocation of Tuen Mun Polyclinic	634,200	111,387	160,000	60,000
8036MM	Hospital improvement programme, phase III —improvement to eight public hospitals (DKCH, GH, KWH, NLH, OLMH, TWH, UCH & YCH) ..	208,700	57,581	49,260	33,000
8037MM	Redevelopment of Castle Peak Hospital, phase 2	1,470,800	46,608	104,000	130,000
8038MM	Fun World Project in Tuen Mun Hospital	6,750	3,313	1,440	200
8042MM	Hospital improvement programme, phase IV —improvement to 13 public hospitals	133,600	34,865	21,270	15,000
8044MM	Refurbishment to MacLehose Medical Rehabilitation Centre	56,630	12,564	25,000	9,581
8001MN	Relocation of the Alice Ho Miu Ling Nethersole Hospital.....	1,053,640	1,013,878	25,433	6,207
	Sub-total	<u>13,298,360</u>	<u>7,521,960</u>	<u>915,752</u>	<u>840,532</u>

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Capital Subventions and Major Systems and Equipment					
<i>Capital Subventions—Cont'd.</i>					
Subventions—Miscellaneous					
8001QG	Tourist District Enhancement —pilot scheme in Central and Western District.....	60,400	—	1,600	9,932
8002QG	Consumer Education Information Centre	13,989	4,449	2,936	2,188
8001QJ	Hong Kong Academy for Performing Arts —additional television/film production facilities for the School of Technical Arts.....	19,918	—	16,904	3,014
8003QJ	Hong Kong Academy for Performing Arts —an additional rehearsal room and a dance studio	13,758	—	175	10,184
8004QJ	Improvement works to non-government organisation camps	129,800	7,662	19,240	52,675
8002SE	Additional works for Holiday Centre for the Elderly.....	2,540	—	158	2,146
	Sub-total	240,405	12,111	41,013	80,139
	<i>Capital Subventions: total</i>	35,806,752	20,005,877	2,379,606	2,694,470
 Major Systems and Equipment					
Leisure and Cultural Services Department					
8008VA	Replacement and upgrading of chiller plant at Leisure and Cultural Services Headquarters	9,100	—	—	9,100
	Sub-total	9,100	—	—	9,100
 Food and Environmental Hygiene Department					
8001VB	Replacement of escalator for Tokwawan Market.....	2,562	—	—	1,562
8002VB	Replacement of 4 escalators for Aberdeen Market.....	9,000	—	—	100
	Sub-total	11,562	—	—	1,662
 Chief Executive's Office					
8002XA	Replacement of the air-conditioning system in Government House.....	3,500	—	—	1,606
	Sub-total	3,500	—	—	1,606

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Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Architectural Services Department					
8013XC	Replacement of terminals and software of the QUEST	6,640	79	600	4,561
	Sub-total	<u>6,640</u>	<u>79</u>	<u>600</u>	<u>4,561</u>
Auxiliary Medical Service					
8001XE	Replacement of the radio communication system	4,926	—	1,531	1,098
8002XE	Replacement of air-conditioning plant at Auxiliary Medical Service Headquarters and Training Centre	2,350	—	—	2,350
	Sub-total	<u>7,276</u>	<u>—</u>	<u>1,531</u>	<u>3,448</u>
Lands Department					
8023XF	Territorial continuous global positioning system array (TCGPSA) for territory-wide geodetic network....	4,300	1,982	427	1,251
8028XF	Replacement of Private Automatic Branch Exchange (PABX) telephone system in Tuen Mun Government Offices.....	3,080	—	—	1,400
8029XF	Replacement of PABX telephone system at North District Government Offices.....	3,080	954	112	100
8031XF	Replacement of 30 obsolete colour electrostatic plotters in Survey and Mapping Office (SMO)	4,890	—	1,760	490
8032XF	Survey Record Plan System	2,030	—	732	200
8033XF	Setting-up of a Computer-aided drafting (CAD) Development System.....	2,050	—	740	200
8035XF	Territory-wide Global Positioning System Reference Station Network (Phase II —Northeast and Southern Territory of Hong Kong)	9,950	—	120	5,000
8036XF	Metadata Catalogue System.....	2,000	—	720	200
8037XF	A3 Size Colour Photocopiers for Rapid Plan Production.....	2,300	—	840	200
8038XF	Aerial Photography Equipment for the Photogrammetric and Air Survey Section	3,380	—	600	1,880
8039XF	Enhancement of Topographic Survey CAD System.....	4,800	—	1,760	400

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<i>Major Systems and Equipment— Cont'd.</i>					
Lands Department—Cont'd.					
8040XF	Replacement of 3 analogue stereoplotters with 3 digital photogrammetric systems	5,520	—	—	20
	Sub-total	47,380	2,936	7,811	11,341
Government Property Agency					
8002XI	Replacement of air circuit breakers and capacitor banks at Immigration Tower, stages 1 and 2	4,073	770	1,800	303
8005XI	Replacement of air circuit breakers and capacitor banks at Immigration Tower, stage 3	3,270	242	1,800	28
8007XI	Replacement of air circuit breakers and capacitor banks at Immigration Tower, stage 4	3,615	242	1,800	373
8013XI	Replacement of fan coil units and chilled water pipes at Low Block, Queensway Government Offices.....	2,925	2,340	64	425
8014XI	Replacement of condenser coils and pre-treated air handling unit at Mong Kok Government Offices	2,925	2,575	130	25
8017XI	Replacement and upgrading of the central air-conditioning system of Kwun Tong District Office Building ..	5,225	4,517	277	15
8019XI	Replacement of split-type air-conditioning units at 6 and 10 Lok Fung Path.....	2,850	—	798	855
8020XI	Replacement of fire services installations at Trade Department Tower	2,320	—	1,624	696
8021XI	Replacement of air-conditioning system at 9/F and 10/F Rumsey Street Carpark Building.....	4,650	—	1,302	1,395
8022XI	Indoor-air-quality improvement works at various government joint-user buildings	2,350	—	658	705
8023XI	Replacement of split-type air-conditioning units at Chateau de Peak	3,840	—	1,075	1,152
8024XI	Replacement of the central air-conditioning system at Tai Po Government Offices	8,000	—	2,000	3,000
8025XI	Replacement of the central air-conditioning system at Tsuen Wan Multi-storey Carpark Building....	9,980	—	2,792	3,000

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Government Property Agency— Cont'd.					
8026XI	Replacement of fire services installations at Mong Kok Government Offices.....	2,320	—	—	1,200
8027XI	Replacement of 3 sets of fresh air handling unit and 3 sets of copper fin outdoor condenser coils at Harbour Building.....	3,040	—	—	3,040
8028XI	Replacement of 5 sets of Electrochlorinator for sea water treatment at Wanchai Tower complex seawater pump house.....	2,925	—	—	2,925
8029XI	Replacement of 10 sets of air handling unit, 8 sets of fan coil unit and 2 sets of air-cooled outdoor condenser coils at Western Magistracy Building.....	2,350	—	—	1,600
8030XI	Replacement of the existing fibreglass thermal insulation for the chilled water pipes at Central Government Pier No. 1.....	2,160	—	—	2,160
8031XI	Replacement of air-conditioning system at Southorn Centre.....	2,000	—	—	2,000
8032XI	Replacement of 24 sets of air-handling unit and installation of a new fresh air fan at Tai Kiu Government Offices.....	3,270	—	—	3,270
8033XI	Replacement of 4 sets of air cooled chiller unit with control and associated equipment and chilled water pipework at Trade Department Tower.....	2,005	—	—	2,005
8034XI	Replacement of 13 sets of "Merlin Gerin" L.V. air circuit breaker at Tuen Mun Government Offices 'A' and 'B' switch room.....	2,695	—	—	2,695
8035XI	Replacement of existing fire services control panel, smoke detectors and associated accessories at Wanchai Tower, Revenue Tower and Immigration Tower.....	2,320	—	—	1,856
8036XI	Replacement of 9 sets of fresh air handling unit at Queensway Government Offices Buildings.....	5,800	—	—	4,000

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Government Property Agency— Cont'd.					
8037XI	Replacement of 374 sets of fan coil unit, the indoor pipe system and the indoor chilled water pipe systems at Kwai Hing Government Offices.....	5,225	—	—	3,225
	Sub-total	92,133	10,686	16,120	41,948
Civil Aviation Department					
8024XJ	Study and trial of satellite-based communications, navigation and surveillance/air traffic management (CNS/ATM) systems	233,800	518	5,760	31,600
	Sub-total	233,800	518	5,760	31,600
Correctional Services Department					
8006XL	Replacement of telephone system for Lai Chi Kok Reception Centre	2,365	838	320	100
8009XL	Replacement of telephone system for Ma Po Ping Prison and Tong Fuk Centre	2,650	—	—	1,400
	Sub-total	5,015	838	320	1,500
Environmental Protection Department					
8004XQ	Replacement of PABX system in Southorn Centre.....	4,330	1,263	800	195
	Sub-total	4,330	1,263	800	195
Fire Services Department					
8006XR	Replacement of radio network system.....	77,360	76,362	62	843
8024XR	Replacement of public address branch exchange system for Fire Services Headquarters Building	2,860	204	624	1,014
8027XR	Replacement of communication and mobilising system for Fire Services Department	718,600	—	30,480	214,600
	Sub-total	798,820	76,566	31,166	216,457

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary					
8060XV	Integrated call centre for environmental hazards and cleanliness	55,000	—	200	44,000
	Sub-total	55,000	—	200	44,000
Immigration Department					
8028YF	Replacement of PABX system in Immigration Tower	9,790	4,556	6	348
	Sub-total	9,790	4,556	6	348
Independent Commission Against Corruption					
8004YG	Digital secure capable repeaters	2,500	—	1,000	1,500
8005YG	Digital secure capable very high frequency (VHF) repeaters and transceivers	2,736	—	333	2,403
8006YG	Digital VHF repeaters and transceivers with security features for the ICAC surveillance group	4,390	—	333	4,057
8014YG	Enhancement of the microwave link system (Phase III)	9,000	181	6,542	2,276
8015YG	Replacement of 12 microwave links	9,000	—	2,758	6,242
	Sub-total	27,626	181	10,966	16,478
Inland Revenue Department					
8026YK	Upgrading/replacement of the interactive telephone enquiry system of Inland Revenue Department	9,855	4,637	1,673	444
	Sub-total	9,855	4,637	1,673	444
Judiciary					
8005YL	Replacement of PABX system in High Court Building	4,330	2,868	90	450
8008YL	Closed circuit television systems for vulnerable witnesses giving evidence in court	7,000	5,287	200	613
8017YL	Replacement of PABX system in Shatin Law Courts Building	3,000	1,584	240	416

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Judiciary—Cont'd.					
8020YL	Provision of interactive voice response systems and voice mail systems	4,989	1,233	800	1,500
8023YL	New PABX system for Kwun Tong Law Courts Building	3,200	472	500	1,000
8024YL	New PABX system for Tuen Mun Law Courts Building.....	3,177	533	640	544
8026YL	New fire services system for Kwun Tong Magistracy.....	3,828	—	1,360	428
	Sub-total	<u>29,524</u>	<u>11,977</u>	<u>3,830</u>	<u>4,951</u>
Marine Department					
8020YQ	Replacement of the control system of the sailing information display system at the China Ferry Terminal	3,003	1,549	607	443
8025YQ	Purchase and installation of automatic car park control systems in public cargo working areas Phase I	3,814	326	1,901	320
8026YQ	Replacement/upgrading of the vessel traffic services system.....	226,000	3,512	22,800	83,400
8027YQ	Replacement of 2 escalators at the China Ferry Terminal	4,408	—	—	2,000
8028YQ	Replacement of the chilled water pipework insulation and cooling coils of the air-conditioning system at Macau Ferry and China Ferry Terminals	2,440	—	—	1,940
8029YQ	Replacement of the closed circuit television system at China Ferry Terminal	5,442	—	—	1,266
8030YQ	Replacement of communication equipment of the Hong Kong Maritime Rescue Co-ordination Centre	7,958	—	—	7,162
8031YQ	Replacement of the passenger boarding ramp at Berth No. 4 at the China Ferry Terminal	9,100	—	—	5,100
	Sub-total	<u>262,165</u>	<u>5,387</u>	<u>25,308</u>	<u>101,631</u>

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Hong Kong Police Force					
8027YU	Replacement radio system for traffic police.....	98,400	98,004	135	58
8032YU	Fuel management system	9,422	9,050	9	158
8033YU	One thermal imager for Tsim Bei Tsui Police Post	3,400	1,474	399	1,450
8037YU	New radio system for the MTR District and Crime Surveillance Units	44,000	27,389	2,000	100
8040YU	Security system for Security Wing in Police Headquarters	6,576	6,097	40	379
8043YU	Replacement air-to-ground radio network	3,930	3,353	58	100
8050YU	Radio equipment system for New Territories South Regional Surveillance Support Section	4,766	4,383	270	113
8057YU	Provision of calling number display for Regional Command and Control Centres	7,960	3,010	1,600	950
8059YU	One thermal imager on police launch PL74	5,500	900	6	3,000
8060YU	One thermal imager on police launch PL76	5,500	900	4	3,000
8063YU	New radio system for Marine Region.....	84,389	2,829	34,000	30,000
8068YU	New radio system for Crime Wing of the Hong Kong Police Force	198,000	9,329	31,000	50,000
8075YU	Beat radio system for MTR Tseung Kwan O Extension	2,200	—	—	1,500
8076YU	Enhancement of dedicated radio system at the airport.....	9,790	—	1,308	6,520
8077YU	Replacement of Crime Headquarters radio system.....	9,500	—	—	8,600
8078YU	Replacement of the Marine Police Region radar surveillance system	16,500	—	2,640	6,600
8080YU	Provision of remote control facilities for fixed-site thermal imagers in Border District	2,400	—	—	2,160
8081YU	Replacement of sea water cooling tower system at Arsenal House Phase I.....	4,650	—	—	4,418
8082YU	Crime radio system coverage for selected MTR Tseung Kwan O Line, KCR West Rail and KCR Ma On Shan Line stations	9,400	—	—	940
	Sub-total	526,283	166,718	73,469	120,046

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Radio Television Hong Kong					
8011YZ	Replacement of PABX system at Broadcasting House and Educational Television Centre	2,600	936	400	664
8013YZ	Replacement of air-conditioning equipment in TV House	2,925	—	800	925
	Sub-total	5,525	936	1,200	1,589
Government Flying Service					
8005ZB	Procurement of microwave video data link system.....	4,300	—	—	4,300
	Sub-total	4,300	—	—	4,300
Hong Kong Observatory					
8009ZF	Weather radar system at Tai Mo Shan.....	27,700	24,777	2,776	147
8012ZF	Acquisition and installation of a Doppler Light Detection and Ranging System (LIDAR) for Hong Kong International Airport.....	9,500	—	800	7,500
8013ZF	Ground reception system for meteorological data from polar-orbiting environmental satellite.	8,500	—	1,000	5,000
8014ZF	Uninterruptible power supply for the Terminal Doppler Weather Radar for Hong Kong International Airport.....	6,870	—	—	4,190
	Sub-total	52,570	24,777	4,576	16,837
Transport Department					
8008ZN	Improvement to the ventilation at the Lion Rock Tunnel.....	56,270	52,828	139	160
8018ZN	Replacement of traffic control and surveillance system in the Airport Tunnel.....	97,500	35,544	46,960	3,256
8019ZN	Replacement of mobile radio communication system in the Lion Rock Tunnel.....	10,000	6,719	26	25
8023ZN	Modernisation of Kowloon Bay Vehicle Examination Centre.....	14,300	6,836	2,262	1,809
8027ZN	Replacement of emergency telephones in Kowloon and Tsuen Wan areas	4,500	539	1,540	1,111

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department—Cont'd.					
8031ZN	Upgrading of the power supply system in the Lion Rock Tunnel.....	12,600	9,746	1,704	14
8034ZN	Enhancement of the roadside emergency telephone systems in Kowloon and New Territories.....	3,500	200	1,080	60
8035ZN	Replacement of two air-conditioning systems in the Administration Building of the Airport Tunnel.....	2,100	994	160	100
8037ZN	Extension of the directional signal system in the Shing Mun Tunnel.....	9,900	1,064	1,700	500
8038ZN	Replacement of the radio communication system in the Aberdeen Tunnel.....	9,900	900	3,120	700
8039ZN	Replacement of the lighting system in the Lion Rock Tunnel	77,600	7,355	12,813	22,000
8040ZN	Replacement of the toll collection and audit system in the Aberdeen Tunnel..	23,000	6,082	9,600	800
8045ZN	Replacement of the lift and ramp at the Cheung Chau Ferry Pier	5,800	913	3,737	1,150
8046ZN	Upgrading of environmental monitoring systems in Lion Rock Tunnel, Aberdeen Tunnel, Shing Mun Tunnels and Tseung Kwan O Tunnel .	39,200	19,962	12,000	7,238
8049ZN	Expansion of the speed enforcement camera system.....	25,160	—	356	4,965
8050ZN	Expansion of the red light camera system	16,200	—	360	5,300
8051ZN	Replacement of traffic light signal displays of Light Rail Transit/road junction traffic control system in Tuen Mun and Yuen Long.....	17,400	4,400	3,280	4,550
8052ZN	Replacement of traffic control and surveillance system in Aberdeen Tunnel	98,500	2,107	7,900	53,300
8055ZN	Replacement of electrical and mechanical equipment of the Cross-Harbour Tunnel.....	2,910	—	1,104	150
8056ZN	Improvement of the mechanical ventilation system at the Kwai Hing MTR bus terminus	4,300	—	963	3,096
8057ZN	Improvement of the mechanical ventilation system at the Tsim Sha Tsui East bus terminus	4,070	—	1,140	2,930

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department—Cont'd.					
8058ZN	Improvement of the mechanical ventilation system at the public transport interchange at the Peak.....	4,960	—	1,111	3,571
8059ZN	Replacement of the traffic surveillance closed circuit television system and the security closed circuit television sub-system in Cross-Harbour Tunnel..	9,000	—	360	5,400
8060ZN	Replacement of the radio communication system in the Cross-Harbour Tunnel.....	9,000	—	—	800
8061ZN	Replacement of the central computer system for the traffic control and surveillance system of Tseung Kwan O Tunnel.....	9,900	—	—	1,200
8062ZN	Replacement of the radio communication system of the Airport Tunnel in Tokwawan.....	8,800	—	—	1,100
8063ZN	Replacement of the emergency telephone system of the Aberdeen Tunnel.....	9,900	—	—	700
8064ZN	Improvements to the ventilation system in the bus terminus at Bayview Garden.....	4,530	—	—	4,530
8065ZN	Replacement of air-tube detectors with inductive loop detector systems	3,500	—	—	1,500
8066ZN	Replacement of the air-conditioning system in the Administration Building of the Cross-Harbour Tunnel.....	3,900	—	—	2,500
8067ZN	Replacement of the ventilation control panels in the Cross-Harbour Tunnel....	5,000	—	—	2,000
8068ZN	Improvements to the ventilation system in the bus terminus at Yen Chow Street	4,850	—	—	4,850
8069ZN	Improvements to the ventilation system in the covered public transport interchange at Sam Shing.....	4,200	—	—	4,200
8070ZN	Replacement of the field equipment for the toll collection system in the Cross-Harbour Tunnel.....	—	—	—	1,600†

†8070ZN Allocation of \$1,600,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$20,000,000 is forecast to start in the first quarter of the 2001-02 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Major Systems and Equipment— Cont'd.</i>					
Transport Department—Cont'd.					
8071ZN	Replacement of the ventilation control panels, exhaust fans, motors and flexible connectors in the Aberdeen Tunnel	—	—	—	4,000†
8072ZN	Replacement of the high voltage panel, switchboard, transformers and low voltage system in the Lion Rock Tunnel	—	—	—	3,500†
8073ZN	Replacement of the traffic control and surveillance system in the Lion Rock Tunnel	—	—	—	2,200†
8074ZN	Implementation of a Traffic Management and Information Centre for the Strategic Road Network.....	—	—	—	7,000†
8075ZN	Provision of on-line journey time in tunnels.....	—	—	—	10,000†
	Sub-total	612,250	156,189	113,415	173,865
Water Supplies Department					
8003ZR	Electrification of Diamond Hill pumping station and North Point fresh water pumping station	19,300	16,178	160	85
8008ZR	Electric pumpsets at Kennedy Town salt water pumping station.....	3,670	3,579	85	5
	Sub-total	22,970	19,757	245	90
Department of Health					
8006ZS	Upgrading of the 24-hour health education telephone hotline system....	2,410	781	509	780
	Sub-total	2,410	781	509	780
	<i>Major Systems and Equipment: total</i>	2,839,824	488,782	299,505	808,777

†8071ZN Allocation of \$4,000,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$13,800,000 is forecast to start in the first quarter of the 2001-02 financial year.

†8072ZN Allocation of \$3,500,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$26,910,000 is forecast to start in the first quarter of the 2001-02 financial year.

†8073ZN Allocation of \$2,200,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$120,000,000 is forecast to start in the first quarter of the 2001-02 financial year.

†8074ZN Allocation of \$7,000,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$210,000,000 is forecast to start in the first quarter of the 2001-02 financial year.

†8075ZN Allocation of \$10,000,000 is reserved pending approval of the project estimate. The project at a rough order of cost of \$20,000,000 is forecast to start in the first quarter of the 2001-02 financial year.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2000	Revised estimate 2000-01	Estimate 2001-02
		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
<i>Equipment Consequential on Major Capital Projects</i>					
Fire Services Department					
8003XR	Vehicles and appliances for new fire stations	16,230	6,317	250	300
8009XR	One major pump for the new Tung Chung Fire Station.....	2,442	1,950	38	400
8010XR	One light rescue unit for the new Tung Chung Fire Station.....	797	605	94	98
8012XR	One hydraulic platform for the new Tung Chung Fire Station.....	3,421	3,063	40	258
8019XR	Two light rescue units for new fire stations at Tuen Mun Area 52 and Victoria Road.....	2,800	1,493	400	850
8020XR	One major pump for the new fire station at Tuen Mun Area 52	3,000	2,109	120	591
8021XR	One hydraulic platform for the new fire station at Victoria Road.....	4,000	3,014	240	100
8022XR	One hydraulic platform for the new fire station at Tuen Mun Area 52	4,000	3,014	300	100
	Sub-total	36,690	21,565	1,482	2,697
	<i>Equipment Consequential on Major Capital Projects: total</i>	36,690	21,565	1,482	2,697
Block allocations					
8100BX	Slope-related capital works for subvented organisations other than education and medical subventions.....	—	—	2,515	8,200
8100EX	Alterations, additions, repairs and improvements to the campuses of the UGC-funded institutions	—	—	287,736	300,000
8100MX	Hospital Authority—improvement works, feasibility studies, investigations and pre-contract consultancy services for building projects.....	—	—	129,600	192,000
8100QX	Alterations, additions, repairs and improvements to education subvented buildings	—	—	266,600	380,000
8001SX	Reprovisioning of welfare facilities	—	—	15,120	19,000
	Sub-total	—	—	701,571	899,200

CAPITAL WORKS RESERVE FUND

(Payments)

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		\$' 000	\$' 000	\$' 000	\$'000
Capital Subventions and Major Systems and Equipment					
	Works completed, cancelled or curtailed.....	—	—	128,056	—
	<i>Head 708: total</i>	<u>38,683,266</u>	<u>20,516,224</u>	<u>3,510,220</u>	<u>4,405,144</u>