

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2001–02	\$3,085.8m
Establishment ceiling 2001–02 (notional annual mid-point salary value) representing an estimated 9 342 non-directorate posts at 31 March 2001 rising by 74 posts to 9 416 posts at 31 March 2002.....	\$2,460.4m
In addition there will be an estimated 18 directorate posts at 31 March 2001 and at 31 March 2002.	
Capital Account commitment balance	\$170.1m

Controlling Officer's Report

Programmes

Programme (1) Fire Service	These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).
Programme (2) Fire Protection and Prevention	
Programme (3) Ambulance Service	

Detail

Programme (1): Fire Service

	1999–2000 (Actual)	2000–01 (Approved)	2000–01 (Revised)	2001–02 (Estimate)
Financial provision (\$m)	1,916.7	2,071.2 (+8.1%)	2,043.2 (–1.4%)	2,051.1 (+0.4%)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently and protect lives and properties in these incidents as well as to abate imminent fire hazard. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees as part of our efforts to strengthen community involvement in the fight against fire.

4 The performance targets set for 2000 were generally achieved.

5 The key performance measures in respect of the provision of fire service are:

Targets

	Target	1999 (Actual)	2000 (Actual)	2001 (Plan)
% of total fire calls in buildings met within graded response time	92.5	92.1	92.9	92.5
% of fire calls met within graded response time of six minutes for built-up areas	92.0	91.7	92.5	92.0
% of fire calls met within graded response time of 9-23 minutes for more dispersed risk/isolated developments	94.0	95.5	96.9	95.0

Head 45 — FIRE SERVICES DEPARTMENT

	Target	1999 (Actual)	2000 (Actual)	2001 (Plan)
% of complaints of imminent fire hazards answered within 24 hours	100.0	100.0	100.0	100.0
% of requests for meetings, educational talks and operational visits attended	100.0	100.0	100.0	100.0

Indicators

	1999 (Actual)	2000 (Actual)	2001 (Estimate)
all fire calls	43 559	44 789	46 100
building fire calls in built-up areas	31 119	34 157	38 000
building fire calls in more dispersed risk/isolated developments	3 877	4 393	4 900
special service calls	21 041	20 579	20 600
total number of emergency vehicles responding to calls (emergency turnouts).....	194 255	210 162	226 100
complaints of imminent fire hazards received.....	3 246	4 276	4 300
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape and locked exits.....	906	1 370	1 400
prosecutions instituted	150	122	130

Matters Requiring Special Attention in 2001–02

6 During 2001–02, the department will:

- endeavour to deploy flexibly its resources to achieve at least 92.5% of fire calls in buildings met within graded response time, notwithstanding the rapid territorial development in Hong Kong;
- commission a new fire station at Ma Wan;
- continue to plan for the provision of fire fighting and rescue services over the territory, including Tseung Kwan O Area 87, Tin Shui Wai Area 112, Braemar Hill and Sha Tau Kok;
- continue to monitor the communication and co-ordination procedures in fire-fighting and rescue operations;
- maintain the effectiveness and efficiency in the mobilisation of fire-fighting and rescue resources by planning and developing a new mobilisation system to replace the existing one; and
- continue to train and plan for additional Special Rescue Squads with a view to enhancing rescue ability throughout the territory.

Programme (2): Fire Protection and Prevention

	1999–2000 (Actual)	2000–01 (Approved)	2000–01 (Revised)	2001–02 (Estimate)
Financial provision (\$m)	224.7	232.7 (+3.6%)	237.6 (+2.1%)	248.8 (+4.7%)

Aim

7 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

Brief Description

8 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of fire service installation (FSI) contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standard in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Categories 2 (other than liquefied petroleum gas (LPG)) to 10 dangerous goods, storage of timber and vehicles for conveyance of Categories 2 (other than LPG) and 5 dangerous goods;
- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors;
- vetting and certification of building plans in respect of provision of FSIs and equipment;

Head 45 — FIRE SERVICES DEPARTMENT

- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire-fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, and places of public entertainment;
- inspection of ventilating systems in licensed premises;
- inspection of hospitals and clinics;
- giving lectures and advisory services on fire safety;
- administration of the Fire Safety Improvement Loan Scheme; and
- upgrading the fire safety measures in prescribed commercial premises, specified commercial buildings and composite buildings.

9 The department largely achieved its targets in 2000.

10 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	1999 (Actual)	2000 (Actual)	2001 (Plan)
% of safety requirements issued within 28 days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full.....	100.0	99.8	100.0	100.0
% of safety requirements issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application.....	100.0	100.0	100.0	100.0
% of licences issued within six days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements	100.0	100.0	100.0	100.0
% of licences issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements	100.0	100.0	100.0	100.0
% of complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours	100.0	100.0	100.0	100.0
% of complaints about fire hazards not posing imminent danger investigated within 12 days	100.0	99.9	100.0	100.0
% of complainants advised within 30 days of outcome of investigation.....	100.0	100.0	100.0	100.0
% of applications processed within seven days for registration as FSI contractors	100.0	100.0	100.0	100.0
% of letters of approval issued within 14 days to applicants for registration as FSI contractors upon completion of all formalities	100.0	100.0	100.0	100.0
% of applications for a loan under the Fire Safety Improvement Loan Scheme be processed within six weeks	100.0	N.A.†	100.0	100.0
no. of prescribed commercial premises inspected	150	152	180	150
no. of specified commercial buildings inspected	140	194	160	140

Head 45 — FIRE SERVICES DEPARTMENT

	Target	1999 (Actual)	2000 (Actual)	2001 (Plan)
no. of composite buildings inspected.....	900	N.A.#	N.A.#	900
Indicators				
		1999 (Actual)	2000 (Actual)	2001 (Estimate)
renewal of licences				
timber/dangerous goods stores.....		4 984	4 362	4 500
dangerous goods vehicles		1 575	1 570	1 600
Fire Hazard Abatement Notices issued (other than floating obstructions to means of escape and locked exits).....		15 155	12 625	13 000
prosecutions instituted				
dangerous goods and timber stores		448	325	300
Fire Hazard Abatement Notices		211	411	430
building plans processed.....		10 248	9 715	10 000
inspection of FSIs and equipment.....		53 408	62 797	64 000
processing applications for approval of portable fire-fighting equipment		530	463	500
inspection of fire safety in schools, child care centres, food premises, and places of public entertainment other than karaoke establishments.....		40 397	47 828	48 000
inspection of fire safety in commercial premises and karaoke establishments.....		4 937	5 224	5 300
inspection of ventilating systems in licensed premises.....		6 485	6 672	6 700
inspection of hospitals/clinics		367	363	360
lectures and advisory services given.....		10 404	11 338	11 500
no. of prescribed commercial premises with fire safety directions issued		134	121	120
no. of specified commercial buildings with fire safety improvement directions issued		142	144	140
no. of composite buildings with advisory letters issued		N.A.#	N.A.#	900

† Not applicable as no application was received in 1999.

Not applicable. This is a new target and indicator as from 2001. The department will conduct inspections to old composite buildings and advise owners/occupiers to improve fire safety provisions.

Matters Requiring Special Attention in 2001–02

11 During 2001–02, the department will:

- continue to enhance the fire protection measures for banks, off-course betting centres, supermarkets, department stores, jewellery and goldsmith shops, and shopping arcades with floor area exceeding 230 square metres;
- continue to enhance fire safety measures in old commercial buildings;
- take steps to enhance fire safety standards in composite, domestic and industrial buildings;
- continue to promote a fire safety culture among the community in order to arouse public awareness of fire safety;
- continue to expand the Fire Safety Ambassador Scheme by recruiting additional Fire Safety Ambassadors to assist in identification of fire hazards and, where suitable, to abate them;
- continue to step up inspections of FSIs within buildings as well as the emergency vehicular accesses provided for fire-fighting operations, and advise owners and residents of the importance of proper maintenance of these facilities;
- introduce legislative amendment to the Fire Services Ordinance to strengthen the law enforcement abilities;
- introduce legislation to upgrade fire safety standard in old composite and domestic buildings and prepare for its implementation;
- introduce legislative amendments to the Dangerous Goods Ordinance, particularly classifications, storage and conveyance control, and prepare for its implementation;
- continue to work jointly with the Information Technology Services Department for implementing the Fire Protection Information System to enable faster exchange of information in respect of special risks and FSIs and, if necessary, to relay such information to fire-fighting crews;
- continue to monitor the performance of registered FSI contractors by means of a demerit point system; and
- review the current registration scheme for FSI contractors.

Head 45 — FIRE SERVICES DEPARTMENT

Programme (3): Ambulance Service

	1999–2000 (Actual)	2000–01 (Approved)	2000–01 (Revised)	2001–02 (Estimate)
Financial provision (\$m)	773.0	784.6 (+1.5%)	773.4 (–1.4%)	785.9 (+1.6%)

Aim

12 The aim is to provide an efficient and effective emergency ambulance service to meet public demand.

Brief Description

13 Through strategic deployment of properly trained staff, equipment and ambulances within the territory, an effective ambulance service is maintained to respond to ambulance calls efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district committees, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that ambulance aid knowledge and skills of personnel are updated and maintained through regular training.

14 The target to respond to 92.5% of all emergency calls within the target response time was fully met in 2000.

15 The key performance measures in respect of ambulance service are:

Targets

	Target	1999 (Actual)	2000 (Actual)	2001 (Plan)
% of emergency calls answered within the target response time of 12 minutes.....	92.5	93.3	92.7	92.5

Indicators

	1999 (Actual)	2000 (Actual)	2001 (Estimate)
no. of emergency calls	421 146	459 658	495 000
no. of urgent calls	63 071	59 614	59 000
calls per ambulance	1 984	2 167	2 300

Matters Requiring Special Attention in 2001–02

16 During 2001–02, the department will:

- review the target response time when the performance target can be achieved consistently;
- continue to upgrade all ambulance aid motorcycles with paramedic capabilities;
- enhance ambulance aid knowledge and paramedic skills of personnel through on-going medical training programmes co-ordinated by the Medical Director of the department;
- continue to plan for the provision of rescue and emergency ambulance services over the territory, including Tseung Kwan O Area 87, Tin Shui Wai Area 112, Braemar Hill and Sha Tau Kok;
- provide a community education programme, including the provision of cardio-pulmonary resuscitation training for general public and staff of elderly homes; and
- carry out a comprehensive study on the implications of providing paramedic services on all ambulances and consider an implementation plan.

Head 45 — FIRE SERVICES DEPARTMENT

ANALYSIS OF FINANCIAL PROVISION

Programme	1999–2000 (Actual) (\$m)	2000–01 (Approved) (\$m)	2000–01 (Revised) (\$m)	2001–02 (Estimate) (\$m)
(1) Fire Service.....	1,916.7	2,071.2	2,043.2	2,051.1
(2) Fire Protection and Prevention.....	224.7	232.7	237.6	248.8
(3) Ambulance Service.....	773.0	784.6	773.4	785.9
	2,914.4	3,088.5 (+6.0%)	3,054.2 (–1.1%)	3,085.8 (+1.0%)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2001–02 is \$7.9 million (0.4%) higher than the revised estimate for 2000–01. This is mainly due to the net creation of 51 posts (creation of 76 posts mainly for manning new fire stations, partly offset by the deletion of 18 posts under the Enhanced Productivity Programme and deletion of seven posts upon outsourcing of the catering, cleansing and building security services) in 2001–02, full-year provision for posts created in 2000–01, provision for the filling of vacancies during 2001–02, salary increments for existing staff, increased requirement for procuring new and replacement fire-fighting and rescue appliances, vessel and equipment, partly offset by the reduced provision for disciplined services overtime allowances, acting allowance and general departmental expenses under the Enhanced Productivity Programme and redeployment of resources to the Fire Protection Commands to strengthen the support to the fire safety inspection force for private buildings.

Programme (2)

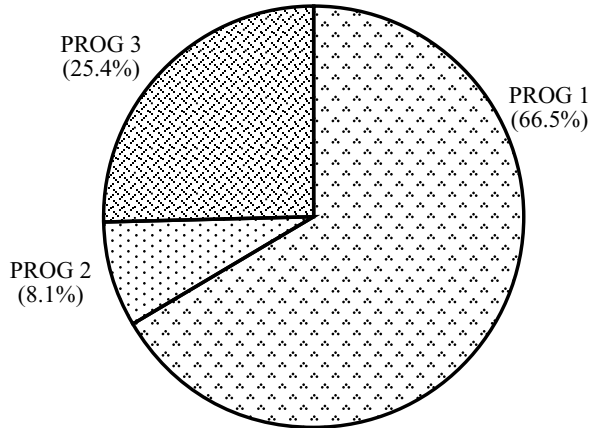
Provision for 2001–02 is \$11.2 million (4.7%) higher than the revised estimate for 2000–01. This is mainly due to creation of five posts for implementation of the Railway Development Strategy in 2001–02, increased requirement for setting up a dedicated force to step up fire safety inspection and enforcement in private buildings and a team for formulation and processing the fire services requirements for the Disney Theme Park Project in 2001–02, salary increments for existing staff and increased requirement for implementation of various fire safety publicity campaigns, partly offset by the reduced provision for acting allowance and specialist supplies and equipment under the Enhanced Productivity Programme.

Programme (3)

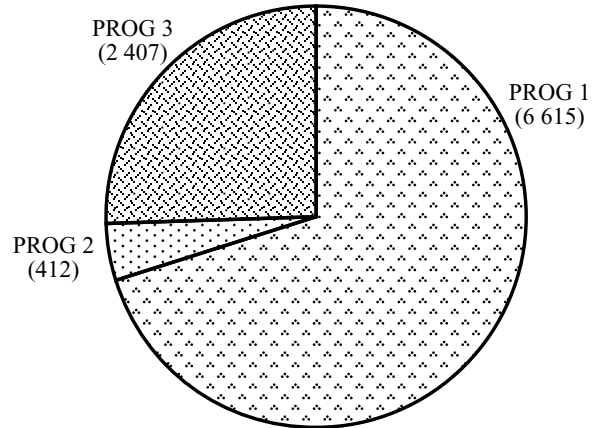
Provision for 2001–02 is \$12.5 million (1.6%) higher than the revised estimate for 2000–01. This is mainly due to the net creation of 18 posts (creation of 31 posts mainly for manning additional ambulances, partly offset by deletion of nine posts under the Enhanced Productivity Programme and deletion of four posts upon the outsourcing of the catering and cleansing services) in 2001–02, salary increments for existing staff, increased requirement for shift duty allowance, general departmental expenses and procurement of ambulances and medical instruments, partly offset by the reduced provision for disciplined services overtime allowances and acting allowance under the Enhanced Productivity Programme.

Head 45 — FIRE SERVICES DEPARTMENT

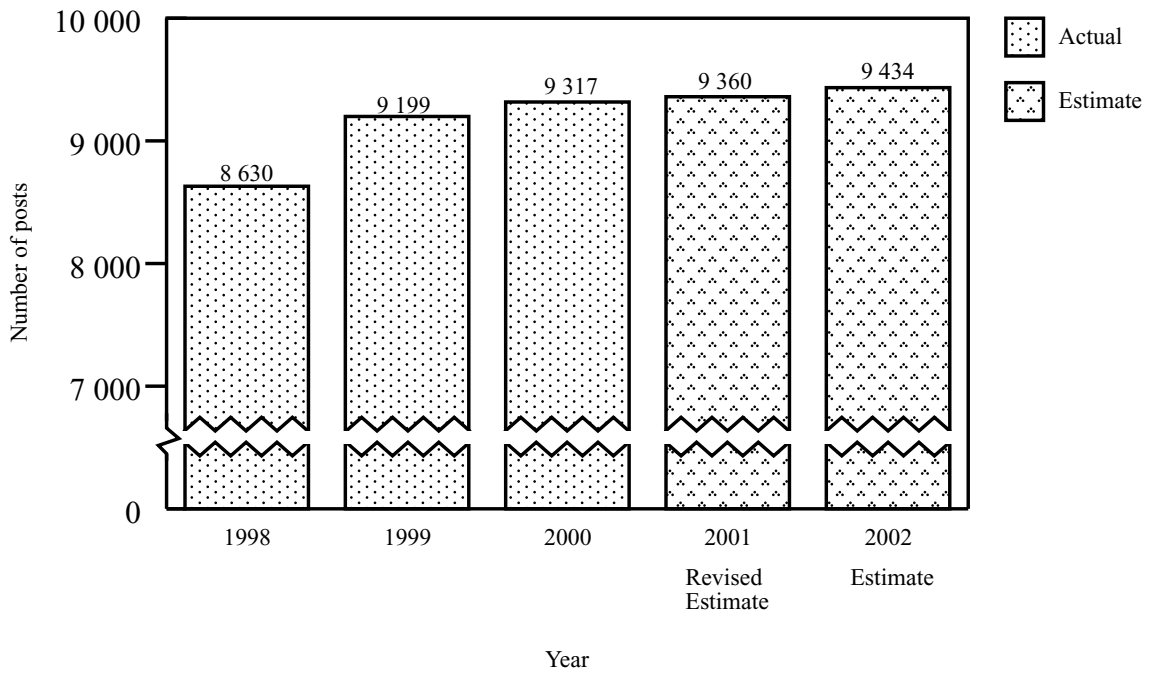
*Allocation of provision
to programmes
(2001-02)*



*Staff by programme
(as at 31 March 2002)*



*Changes in the size of the establishment
(as at 31 March)*



Head 45 — FIRE SERVICES DEPARTMENT

Sub-head (Code)	Actual expenditure 1999–2000	Approved estimate 2000–01	Revised estimate 2000–01	Estimate 2001–02	
	\$ 000	\$ 000	\$ 000	\$ 000	
Recurrent Account					
I — Personal Emoluments					
001	Salaries.....	2,423,524	2,541,017	2,541,017	2,547,459
002	Allowances.....	92,270	80,185	72,589	55,306
007	Job-related allowances.....	96	114	141	155
	Total, Personal Emoluments	<u>2,515,890</u>	<u>2,621,316</u>	<u>2,613,747</u>	<u>2,602,920</u>
III — Departmental Expenses					
119	Specialist supplies and equipment.....	28,398	32,225	32,225	29,422
149	General departmental expenses.....	244,928	293,292	297,385	294,298
	Total, Departmental Expenses	<u>273,326</u>	<u>325,517</u>	<u>329,610</u>	<u>323,720</u>
	Total, Recurrent Account	<u>2,789,216</u>	<u>2,946,833</u>	<u>2,943,357</u>	<u>2,926,640</u>
Capital Account					
I — Plant, Equipment and Works					
603	Plant, vehicles and equipment.....	83,701	95,027	76,272	119,046
661	Minor plant, vehicles and equipment (block vote).....	34,843	41,808	30,642	35,711
	Total, Plant, Equipment and Works	<u>118,544</u>	<u>136,835</u>	<u>106,914</u>	<u>154,757</u>
II — Other Non-Recurrent					
700	General other non-recurrent.....	6,624	4,785	3,900	4,376
	Total, Other Non-Recurrent.....	<u>6,624</u>	<u>4,785</u>	<u>3,900</u>	<u>4,376</u>
	Total, Capital Account.....	<u>125,168</u>	<u>141,620</u>	<u>110,814</u>	<u>159,133</u>
	Total Expenditure	<u><u>2,914,384</u></u>	<u><u>3,088,453</u></u>	<u><u>3,054,171</u></u>	<u><u>3,085,773</u></u>

Head 45 — FIRE SERVICES DEPARTMENT

Details of Expenditure by Subhead

The estimate of the amount required in 2001–02 for the salaries and expenses of the Fire Services Department is \$3,085,773,000. This represents an increase of \$31,602,000 over the revised estimate for 2000–01 and of \$171,389,000 over actual expenditure in 1999–2000.

Recurrent Account

Personal Emoluments

2 Provision of \$2,602,920,000 for personal emoluments represents a decrease of \$10,827,000 against the revised estimate for 2000–01.

3 The establishment at 31 March 2001 will be 9 360 permanent posts. It is expected that a net 74 permanent posts will be created in 2001–02, taking account of the creation of 112 posts mainly for manning new fire stations and additional ambulances, the deletion of 27 posts under the Enhanced Productivity Programme and the deletion of 11 posts upon outsourcing of the catering, cleansing and building security services.

4 Subject to certain conditions, the controlling officer may under delegated powers create or delete non-directorate posts during 2001–02, but the notional annual mid-point salary value of all such posts must not exceed \$2,460,350,000.

5 Provision of \$55,306,000 under *Subhead 002 Allowances* is for standard allowances and the following non-standard allowance:

	<i>Rate</i>
Special allowance for staff performing paramedic services	10% of Point 1 of General Disciplined Services Pay Scale (Rank and File)

The decrease of \$17,283,000 (23.8%) against the revised estimate for 2000–01 is mainly due to the reduced requirement for acting allowance and disciplined services overtime allowances under the Enhanced Productivity Programme.

6 Provision of \$155,000 under *Subhead 007 Job-related allowances* is for standard job-related allowances. The increase of \$14,000 (9.9%) over the revised estimate for 2000–01 is mainly due to the shift-duty allowance drawn by motor drivers for delivery of ambulances for servicing in-lieu of disciplined staff.

Departmental Expenses

7 Provision of \$29,422,000 under *Subhead 119 Specialist supplies and equipment* includes provision for deep sea diving equipment, breathing apparatus, other minor fire-fighting and rescue equipment, dressings, medical instruments and paramedic consumables as well as bedding and linen. The decrease of \$2,803,000 (8.7%) against the revised estimate for 2000–01 is mainly due to the full-year effect of the devolution of funds to other departments arising from the outsourcing of maintenance of portable fire-fighting equipment in government premises implemented in 2000–01 under the Enhanced Productivity Programme.

Capital Account

Plant, Equipment and Works

8 Provision of \$35,711,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$5,069,000 (16.5%) over the revised estimate for 2000–01. This is mainly due to the procurement of fire appliances and equipment for enhancement of operational capabilities and for replacement purposes.

Head 45 — FIRE SERVICES DEPARTMENT

Capital Account

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$ 000	\$ 000	\$ 000	\$ 000
603		<i>Plant, vehicles and equipment</i>				
	543	1 replacement mobile casualty treatment centre.....	2,644	2,522	80	42
	556	1 replacement Fireboat No. 2.....	23,500	20,275	200	3,025
	560	1 decompression chamber.....	13,500	9,717	2,000	1,783
	567	1 mobile casualty treatment centre	3,300	3,147	100	53
	583	1 replacement major pump for Fire Services Training School.....	2,300	1,731	200	369
	584	1 replacement major pump for Driving Training School.....	2,300	1,672	400	228
	593	1 replacement Fireboat No. 3.....	27,000	24,350	300	2,350
	607	1 replacement major pump for Driving Training School.....	2,300	2,119	111	70
	608	1 replacement heavy pump for Fire Services Training School.....	2,700	1,994	200	506
	609	1 replacement heavy pump for Lam Tin Fire Station	2,700	2,127	460	113
	611	1 replacement heavy pump for Mongkok Fire Station	2,700	1,912	200	588
	613	1 first intervention appliance for Tsing Yi South Fire Station.....	5,800	5,052	200	548
	614	1 hydraulic platform for Peng Chau Fire Station.....	3,800	3,589	138	73
	615	Replacement of Fireboat Alexander Grantham.....	48,533	—	16,100	32,433
	616	1 diving support vessel.....	9,700	—	1,000	8,700
	617	1 mobile command unit for Tung Chung Fire Station.....	3,150	363	74	2,713
	618	1 breathing apparatus tender for Tung Chung Fire Station.....	2,550	1,128	556	866
	620	1 mobile casualty treatment centre for Hong Kong Island Regional Command	4,000	1,441	1,900	659
	621	1 replacement hydraulic platform for Hung Hom Fire Station.....	3,600	3,036	100	464
	622	1 replacement hydraulic platform for Cheung Chau Fire Station.....	3,600	3,041	100	459
	623	1 replacement hydraulic platform for Siu Lek Yuen Fire Station.....	3,600	3,014	100	486
	624	1 replacement hydraulic platform for Discovery Bay Fire Station	3,600	3,014	100	486
	625	1 replacement mobile command unit for Tsim Sha Tsui Fire Station	2,500	20	—	2,480
	626	1 replacement mobile command unit for Sha Tin Fire Station	2,500	20	—	2,480
	627	1 50m turntable ladder for Tsuen Wan Fire Station.....	7,830	6,923	300	607
	628	1 50m turntable ladder for Sha Tin Fire Station.....	7,830	6,772	300	758
	629	1 replacement 50m turntable ladder for Tuen Mun Fire Station.....	7,600	6,694	300	606
	630	1 replacement 50m turntable ladder for Driving Training School.....	7,600	6,716	300	584
	632	1 diving tender for Tai O Fire Station	2,450	1,183	800	467
	633	1 lighting tender for Ma Wan Fire Station.....	2,050	1,285	300	465
	634	1 reserved heavy pump for Tai O Fire Station.....	3,250	1,935	300	1,015

Head 45 — FIRE SERVICES DEPARTMENT

Capital Account—Cont'd.

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment— Cont'd.</i>				
635		1 replacement hydraulic platform for Tsim Sha Tsui Fire Station.....	3,800	1,528	1,700	572
636		1 replacement hydraulic platform for Tung Lo Wan Fire Station.....	3,800	1,528	1,700	572
637		1 replacement hydraulic platform for Lai Chi Kok Fire Station	3,800	1,528	1,700	572
638		1 replacement hydraulic platform for Ma Tau Chung Fire Station.....	3,800	1,532	1,700	568
639		1 replacement hydraulic platform for Shek Kip Mei Fire Station.....	3,800	1,528	1,700	572
640		1 replacement hydraulic platform for Yau Ma Tei Fire Station	3,800	1,528	1,700	572
641		1 replacement hydraulic platform for Sai Kung Fire Station.....	3,800	1,528	1,700	572
642		1 replacement hydraulic platform for Kwong Wan Fire Station.....	3,800	1,528	1,700	572
643		1 replacement hydraulic platform for Fanling Fire Station.....	3,800	1,528	1,700	572
644		1 replacement hydraulic platform for Sai Wan Ho Fire Station.....	3,800	1,528	1,700	572
645		1 replacement hydraulic platform for Tsing Yi Fire Station.....	3,800	1,528	1,700	572
646		1 replacement hydraulic platform for Cheung Sha Wan Fire Station	3,800	1,528	1,700	572
649		1 50m turntable ladder for enhancement of training facilities in Driving Training School.....	8,000	3,260	4,000	740
653		Multi-purpose real fire training module for Fire Services Training School.....	3,500	—	1,050	2,450
654		1 replacement diving tender for Shatin Fire Station.....	2,200	—	1,100	1,100
655		1 replacement diving tender for Castle Peak Fire Station.....	2,200	—	1,100	1,100
656		1 replacement hydraulic platform for Aberdeen Fire Station	3,800	—	1,900	1,900
657		1 replacement hydraulic platform for Mui Wo Fire Station.....	3,800	—	1,900	1,900
658		1 replacement hydraulic platform for Kowloon Bay Fire Station.....	3,800	—	1,900	1,900
659		1 replacement reserved heavy pump for Fire Services Training School.....	3,300	—	2,000	1,300
660		1 replacement reserved heavy pump for Driving Training School.....	3,300	—	2,000	1,300
661		1 mobile fire safety publicity unit for the Community Relations Division ...	3,000	—	—	3,000
662		1 replacement emergency tender for Wong Tai Sin Fire Station.....	2,500	—	—	2,500
663		1 replacement emergency tender for Central Fire Station	2,500	—	—	2,500
664		1 replacement hydraulic platform for Fire Services Training School.....	4,000	—	—	4,000
665		1 replacement hydraulic platform for Driving Training School.....	4,000	—	—	4,000
666		1 replacement hydraulic platform for Tai Po Fire Station.....	4,000	—	—	4,000

Head 45 — FIRE SERVICES DEPARTMENT

Capital Account—Cont'd.

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2000	Revised estimated expenditure for 2000-01	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment— Cont'd.</i>				
667	1	replacement hydraulic platform for Yau Tong Fire Station.....	4,000	—	—	4,000
668	1	replacement hydraulic platform for Chai Wan Fire Station.....	4,000	—	—	4,000
669	1	replacement hydraulic platform for Sheung Wan Fire Station.....	4,000	—	—	4,000
670	1	replacement hydraulic platform for Lai King Fire Station.....	4,000	—	—	4,000
671	2	replacement major pumps for Fire Services Training School.....	5,000	—	—	5,000
672	1	replacement major pump for Driving Training School.....	2,500	—	—	2,500
674	1	replacement major pump for Shun Lee Fire Station.....	2,500	—	—	2,500
675	1	replacement major pump for Tung Lo Wan Fire Station.....	2,500	—	—	2,500
676	1	replacement major pump for Siu Lek Yuen Fire Station.....	2,500	—	—	2,500
677	1	replacement major pump for Kowloon Bay Fire Station.....	2,500	—	—	2,500
678	1	replacement hose foam carrier for Airport Fire Contingent.....	3,785	—	—	3,785
680	1	replacement turntable ladder for Mong Kok Fire Station.....	7,500	—	—	7,500
681	2	replacement rapid intervention vehicles for Airport Fire Contingent..	13,869	—	—	13,869
			<u>378,641</u>	<u>148,392</u>	<u>64,569</u>	<u>165,680</u>
700		<i>General other non-recurrent</i>				
566		Development of paramedic ambulance service.....	6,950	6,488	450	12
594		Training for Diving Officers.....	3,600	1,961	700	939
631		Consultancy study on the storage and conveyance of dangerous goods other than Categories 1, 2 and 5.....	3,000	1,573	852	575
648		Production of fire safety publicity and education programmes.....	1,000	—	650	350
679		Publicity campaign to promote protection of properties against fire hazards, prevention of hill fire and the Dangerous Goods (Amendment) Bill.....	2,500	—	—	2,500
			<u>17,050</u>	<u>10,022</u>	<u>2,652</u>	<u>4,376</u>
		Total.....	<u><u>395,691</u></u>	<u><u>158,414</u></u>	<u><u>67,221</u></u>	<u><u>170,056</u></u>