

## INDUSTRY DEPARTMENT

Sub-head (Code)	Actual expenditure 1999–2000	Approved estimate 2000–01	Revised estimate 2000–01	Estimate 2001–02
	\$' 000	\$' 000	\$' 000	\$'000
<b>Recurrent Account</b>				
I — Personal Emoluments				
Salaries.....	118,593	123,516	30,354	—
Allowances.....	3,585	4,072	745	—
Total, Personal Emoluments .....	122,178	127,588	31,099	—
III — Departmental Expenses				
General departmental expenses.....	16,835	23,141	5,347	—
Total, Departmental Expenses .....	16,835	23,141	5,347	—
Total, Recurrent Account .....	139,013	150,729	36,446	—
<b>Capital Account</b>				
I — Plant, Equipment and Works				
Plant, vehicles and equipment .....	1,075	577	—	—
Minor plant, vehicles and equipment (block vote).....	2,087	3,050	—	—
Total, Plant, Equipment and Works .....	3,162	3,627	—	—
II — Other Non-Recurrent				
General other non-recurrent.....	30,945	68,291	—	—
Investment promotion (block vote).....	10,143	12,000	1,111	—
Industrial support (block vote).....	76,580	—	—	—
Total, Other Non-Recurrent.....	117,668	80,291	1,111	—
Total, Capital Account.....	120,830	83,918	1,111	—
Total Expenditure .....	259,843	234,647	37,557	—

*Note:* To advance Government initiatives for promoting innovation and technology, attracting inward investment, and improving services to industry and commerce, the trade and industry group of departments was reorganised on 1 July 2000. Together with the establishment of the Innovation and Technology Commission and Invest Hong Kong and the transfer of functions relating to the general support for the industrial sector and small and medium enterprises to the Trade Department, which was retitled Trade and Industry Department, Industry Department was disestablished and its head of expenditure was deleted. The revised estimate for the Industry Department for 2000–01 is shown here for the sake of completeness.