

## Head 45 — FIRE SERVICES DEPARTMENT

**Controlling officer:** the Director of Fire Services will account for expenditure under this Head.

<b>Estimate 2003–04</b> .....	<b>\$3,209.0m</b>
<b>Establishment ceiling 2003–04</b> (notional annual mid-point salary value) representing an estimated 9 384 non-directorate posts as at 31 March 2003 rising by 37 posts to 9 421 posts as at 31 March 2004.....	<b>\$2,501.1m</b>
In addition there will be an estimated 18 directorate posts as at 31 March 2003 and as at 31 March 2004.	
<b>Capital Account commitment balance</b> .....	<b>\$185.3m</b>

### Controlling Officer's Report

#### Programmes

<p><b>Programme (1) Fire Service</b>  <b>Programme (2) Fire Protection and Prevention</b>  <b>Programme (3) Ambulance Service</b></p>	<p>These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).</p>
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#### Detail

##### Programme (1): Fire Service

	2001–02 (Actual)	2002–03 (Approved)	2002–03 (Revised)	<b>2003–04 (Estimate)</b>
Financial provision (\$m)	2,084.5	2,172.4 (+4.2%)	2,131.1 (–1.9%)	<b>2,088.1 (–2.0%)</b>

#### Aim

**2** The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

#### Brief Description

**3** Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. Besides, action to abate imminent fire hazard and promote public awareness of fire safety will continue to be taken. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

**4** The performance targets set for 2002 under this programme were achieved.

**5** The key performance measures in respect of the provision of fire service are:

#### Targets

	Target	2001 (Actual)	2002 (Actual)	<b>2003 (Plan)</b>
% of total fire calls in buildings met within graded response time.....	92.5	95.0	93.9	<b>92.5</b>
% of fire calls met within graded response time of six minutes for built-up areas.....	92.0	94.6	93.2	<b>92.0</b>

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	Target	2001 (Actual)	2002 (Actual)	<b>2003 (Plan)</b>
% of fire calls met within graded response time of 9-23 minutes for more dispersed risk/isolated developments.....	94.5	98.0	98.5	<b>95.0</b>
% of complaints of imminent fire hazards answered within 24 hours.....	100	100	100	<b>100</b>
% of requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended .....	100	100	100	<b>100</b>

### *Indicators*

	2001 (Actual)	2002 (Actual)	<b>2003 (Estimate)</b>
all fire calls .....	44 564	41 204	<b>42 000</b>
building fire calls in built-up areas .....	33 101	30 421	<b>31 000</b>
building fire calls in more dispersed risk/isolated developments .....	4 561	4 800	<b>5 300</b>
special service calls .....	21 257	20 413	<b>20 500</b>
total number of emergency vehicles responding to calls (emergency turnouts) .....	199 602	164 536	<b>168 000</b>
complaints of imminent fire hazards received .....	3 765	4 720	<b>4 500</b>
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape and locked exits .....	2 174	779	<b>900</b>
prosecutions instituted .....	99	39	<b>40</b>

### *Matters Requiring Special Attention in 2003–04*

6 During 2003–04, the department will:

- endeavour to deploy flexibly its resources to achieve at least 92.5% of fire calls in buildings within graded response time in Hong Kong;
- commission new fire stations at Braemar Hill and Sha Tau Kok;
- monitor the progress of the construction of a new fire station at Penny's Bay and a new Rescue Training Centre at West Kowloon Reclamation and plan for the provision of a new fire station at Kowloon Tong;
- commission a new mobilising system to replace the existing one with a view to enhancing the effectiveness and efficiency in the mobilisation of fire fighting and ambulance resources;
- commission new breathing apparatus and tactical training facilities for enhancing the operational skills and capabilities of fire fighting personnel; and
- continue to develop an information technology plan for improving general operational and administrative efficiency.

### **Programme (2): Fire Protection and Prevention**

	2001–02 (Actual)	2002–03 (Approved)	2002–03 (Revised)	<b>2003–04 (Estimate)</b>
Financial provision (\$m)	257.0	258.1 (+0.4%)	254.7 (–1.3%)	<b>244.0 (–4.2%)</b>

### *Aim*

7 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

### *Brief Description*

8 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of fire service installation (FSI) contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standard in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Categories 2 (other than liquefied petroleum gas (LPG)) to 10 dangerous goods, storage of timber and vehicles for conveyance of Categories 2 (other than LPG) and 5 dangerous goods;

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- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors;
- vetting and certification of building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments and places of public entertainment;
- inspection of ventilating systems in licensed premises;
- inspection of hospitals and clinics;
- giving lectures and advisory services on fire safety;
- processing of loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading the fire safety measures in prescribed commercial premises and specified commercial buildings; and
- advising the owners/occupiers of old composite buildings and domestic buildings to upgrade the fire safety standard of the buildings and preparing for the implementation of the Fire Safety (Buildings) Ordinance.

9 The department achieved its targets under this programme in 2002.

10 The key performance measures in respect of fire protection and prevention are:

### *Targets*

	Target	2001 (Actual)	2002 (Actual)	<b>2003 (Plan)</b>
% of safety requirements issued within 28 days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full .....	100	100	100	<b>100</b>
% of safety requirements issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application.....	100	100	100	<b>100</b>
% of licences issued within six days for storage/manufacture of Categories 2 (other than LPG) to 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements.....	100	100	100	<b>100</b>
% of licences issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements.....	100	100	100	<b>100</b>
% of complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours.....	100	100	100	<b>100</b>
% of complaints about fire hazards not posing imminent danger investigated within 12 days .....	100	100	100	<b>100</b>
% of complainants advised within 30 days of outcome of investigation.....	100	100	100	<b>100</b>
% of applications processed within seven days for registration as FSI contractors..	100	100	100	<b>100</b>
% of letters of approval issued within 14 days to applicants for registration as FSI contractors upon completion of all formalities .....	100	100	100	<b>100</b>

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	Target	2001 (Actual)	2002 (Actual)	<b>2003 (Plan)</b>
no. of prescribed commercial premises inspected.....	150	205	191	<b>190</b>
no. of specified commercial buildings inspected.....	140	148	152	<b>140</b>
no. of composite buildings inspected.....	900	921	1 704#	<b>900</b>

### *Indicators*

	2001 (Actual)	2002 (Actual)	<b>2003 (Estimate)</b>
renewal of licences			
timber/dangerous goods stores .....	4 357	4 230	<b>4 300</b>
dangerous goods vehicles.....	1 600	1 591	<b>1 600</b>
Fire Hazard Abatement Notices issued (other than floating obstructions to means of escape and locked exits).....	19 124	9 810	<b>9 800</b>
prosecutions instituted			
dangerous goods and timber stores.....	255	364	<b>350</b>
Fire Hazard Abatement Notices .....	203	43	<b>40</b>
building plans processed .....	9 551	10 374	<b>10 300</b>
inspection of FSIs and equipment .....	64 752	74 480	<b>74 500</b>
processing applications for approval of portable fire fighting equipment .....	368	419	<b>410</b>
inspection of fire safety in schools, child care centres, food premises and places of public entertainment other than karaoke establishments .....	46 024	41 548	<b>41 000</b>
inspection of fire safety in commercial premises and karaoke establishments .....	5 321	8 261	<b>8 350</b>
inspection of ventilating systems in licensed premises.....	6 424	6 328	<b>6 300</b>
inspection of hospitals/clinics.....	360	360	<b>360</b>
lectures and advisory services given.....	17 845	19 329	<b>19 400</b>
no. of prescribed commercial premises with fire safety directions issued.....	121	120	<b>120</b>
no. of specified commercial buildings with fire safety improvement directions issued.....	142	141	<b>140</b>
no. of composite buildings with advisory letters issued .....	921	1 704#	<b>900</b>

# The increase in the number of composite buildings inspected was the result of additional resources being temporarily deployed to expedite fire safety restoration work in old private buildings in the year. Advisory letters were served to owners of buildings with a view to widely publicising the newly enacted Fire Safety (Buildings) Ordinance.

### *Matters Requiring Special Attention in 2003–04*

**11** During 2003–04, the department will:

- continue to enhance the fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres;
- continue to enhance fire safety measures in old commercial buildings;
- take steps to enhance fire safety standards in composite, domestic and industrial buildings;
- continue to promote a fire safety culture among the community in order to arouse public awareness of fire safety;
- continue to coordinate and expand the Fire Safety Ambassador Scheme;
- launch an Award Scheme for Fire Safety Ambassadors to recognise their contributions in promoting fire safety awareness in the community;
- continue to step up inspections of FSIs within buildings as well as the emergency vehicular accesses provided for fire fighting operations and advise owners and residents of the importance of proper maintenance of these facilities;
- introduce legislative amendments to the Fire Services Ordinance to strengthen the law enforcement abilities;
- prepare subsidiary legislation of the Dangerous Goods (Amendment) Ordinance 2002 to enhance the control of dangerous goods;
- continue to monitor the performance of registered FSI contractors; and
- review the legislative provisions regarding registration scheme for FSI contractors.

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### Programme (3): Ambulance Service

	2001-02 (Actual)	2002-03 (Approved)	2002-03 (Revised)	<b>2003-04 (Estimate)</b>
Financial provision (\$m)	802.5	834.0 (+3.9%)	824.0 (-1.2%)	<b>876.9 (+6.4%)</b>

#### *Aim*

**12** The aim is to provide an efficient and effective emergency ambulance service to meet public demand.

#### *Brief Description*

**13** Through strategic deployment of properly trained staff, equipment and ambulances within the territory, an effective ambulance service is maintained to respond to ambulance calls efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district committees, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that pre-hospital emergency care knowledge and skills of personnel are maintained and enhanced through regular and specialised training.

**14** In 2002, emergency calls answered within the target response time was slightly less than the pledge of 92.5% due to a continuous growth in number of calls.

**15** The key performance measures in respect of ambulance service are:

#### *Targets*

	Target	2001 (Actual)	2002 (Actual)	<b>2003 (Plan)</b>
% of emergency calls answered within the target response time of 12 minutes .....	92.5	91.8	91.8	<b>92.5</b>

#### *Indicators*

	2001 (Actual)	2002 (Actual)	<b>2003 (Estimate)</b>
no. of emergency calls .....	484 501	505 980	<b>540 000</b>
no. of urgent calls .....	55 467	53 489	<b>50 000</b>
calls per ambulance .....	2 222	2 312	<b>2 440</b>

#### *Matters Requiring Special Attention in 2003-04*

**16** During 2003-04, the department will:

- continue to deploy flexibly its resources to achieve the target response time performance;
- continue to extend by phases paramedic ambulance service to all ambulances;
- continue to upgrade all ambulance aid motorcycles with paramedic capabilities;
- enhance pre-hospital emergency care knowledge and paramedic skills of personnel through on-going and specialised medical training programmes co-ordinated by the Medical Directors of the department;
- commission new ambulance depots at Braemar Hill and Sha Tau Kok;
- monitor the progress of the construction of a new ambulance depot at Penny's Bay and plan for the provision of rescue and emergency ambulance services over the territory, including Kowloon Tong, Kwai Chung and Mong Kok;
- continue to provide a community education programme, including the provision of cardio-pulmonary resuscitation training for the general public; and

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- organise publicity activities to educate the public on proper use of ambulance services and correct information to be furnished when making emergency ambulance calls.

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### ANALYSIS OF FINANCIAL PROVISION

Programme	2001-02 (Actual) (\$m)	2002-03 (Approved) (\$m)	2002-03 (Revised) (\$m)	2003-04 (Estimate) (\$m)
(1) Fire Service.....	2,084.5	2,172.4	2,131.1	<b>2,088.1</b>
(2) Fire Protection and Prevention .....	257.0	258.1	254.7	<b>244.0</b>
(3) Ambulance Service .....	802.5	834.0	824.0	<b>876.9</b>
	3,144.0	3,264.5 (+3.8%)	3,209.8 (-1.7%)	<b>3,209.0</b> (-0.0%)

#### Analysis of Financial and Staffing Provision

##### Programme (1)

Provision for 2003-04 is \$43.0 million (2.0%) lower than the revised estimate for 2002-03. This is mainly due to the full-year effect of civil service pay cut in 2002, net deletion of 27 posts (deletion of 34 posts to achieve efficiency savings, partly offset by the creation of five posts for manning a new fire station and two posts for enhancement of general administrative support), reduced requirement for general operating expenses to achieve efficiency savings and for procurement of new and replacement fire fighting and rescue appliances and equipment; partly offset by salary increments for staff and increased provision for Mandatory Provident Fund contribution for officers on agreement terms and Civil Service Provident Fund contribution for officers on permanent terms.

##### Programme (2)

Provision for 2003-04 is \$10.7 million (4.2%) lower than the revised estimate for 2002-03. This is mainly due to the full-year effect of civil service pay cut in 2002, deletion of ten posts upon completion of the Airport Core Programme and its related projects and reduced requirement for general operating expenses to achieve efficiency savings; partly offset by salary increments for staff and increased provision for Mandatory Provident Fund contribution for officers on agreement terms and Civil Service Provident Fund contribution for officers on permanent terms.

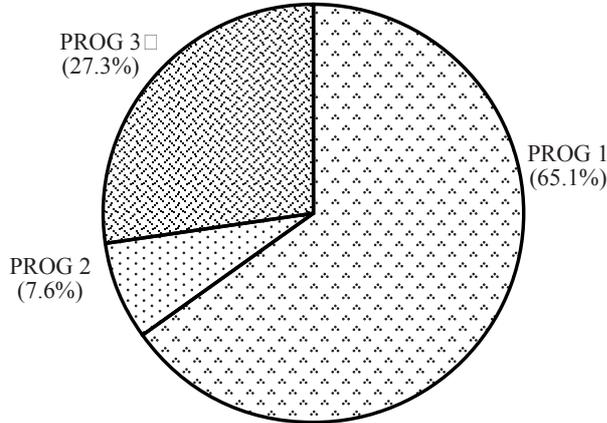
##### Programme (3)

Provision for 2003-04 is \$52.9 million (6.4%) higher than the revised estimate for 2002-03. This is mainly due to the net creation of 74 posts (creation of 75 posts to strengthen the provision of emergency ambulance service; offset by deletion of one post to achieve efficiency savings), increased requirement for procuring new and replacement ambulances and training equipment and increased provision for Mandatory Provident Fund contribution for officers on agreement terms and Civil Service Provident Fund contribution for officers on permanent terms; partly offset by the full-year effect of civil service pay cut in 2002 and reduced provision for general operating expenses to achieve efficiency savings.

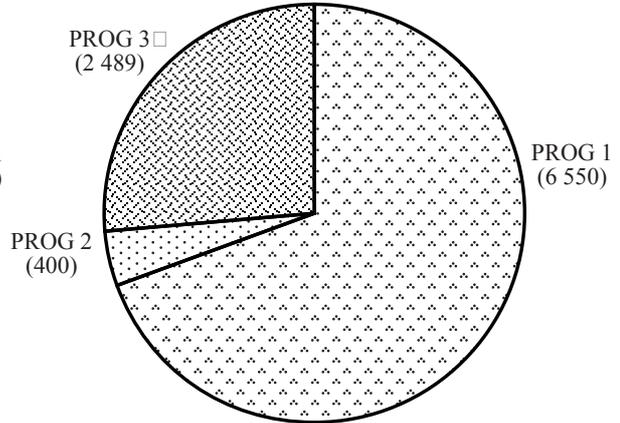
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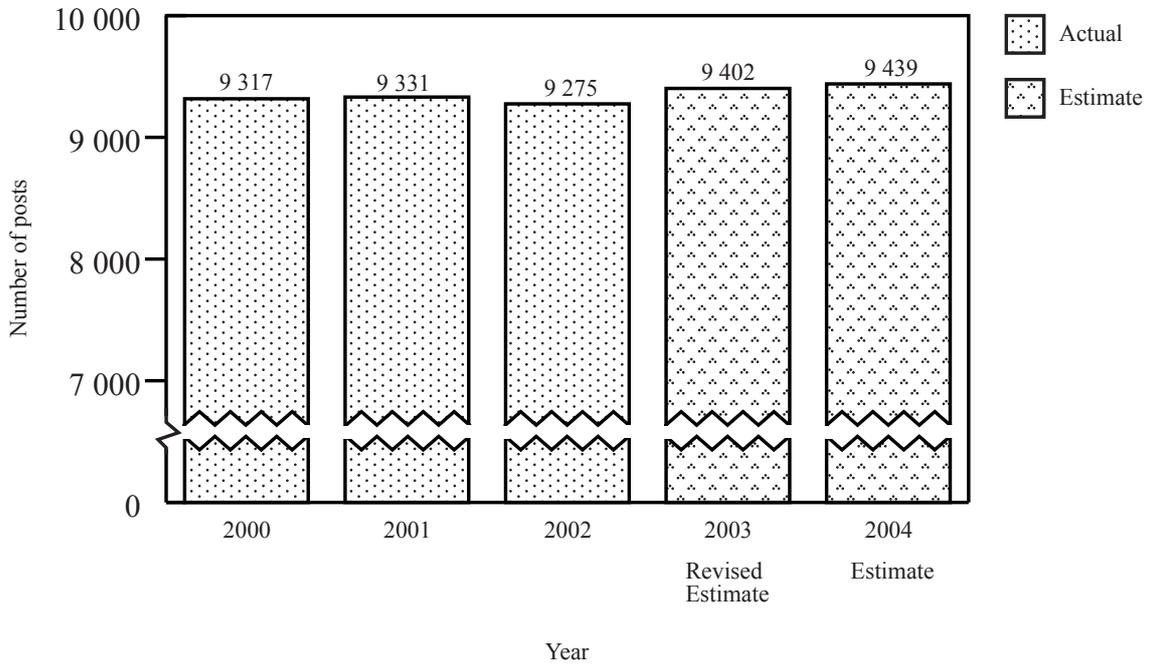
*Allocation of provision  
to programmes  
(2003-04)*



*Staff by programme  
(as at 31 March 2004)*



*Changes in the size of the establishment  
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	<b>Estimate 2003-04</b>
	\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Recurrent Account</b>				
000	Operational expenses.....	—	—	<b>3,048,590</b>
	Salaries .....	2,677,098	2,670,911	—
	Allowances .....	48,058	63,106	—
	Job-related allowances .....	90	155	—
	Specialist supplies and equipment .....	26,824	29,900	—
	General departmental expenses .....	288,932	288,021	—
	Total, Recurrent Account .....	3,041,002	3,052,093	<b>3,048,590</b>
<b>Capital Account</b>				
I — Plant, Equipment and Works				
603	Plant, vehicles and equipment .....	69,620	136,934	<b>95,886</b>
661	Minor plant, vehicles and equipment (block vote) .....	30,200	70,586	<b>62,239</b>
	Total, Plant, Equipment and Works .....	99,820	207,520	<b>158,125</b>
II — Other Non-Recurrent				
700	General other non-recurrent .....	3,175	4,899	<b>2,303</b>
	Total, Other Non-Recurrent .....	3,175	4,899	<b>2,303</b>
	Total, Capital Account .....	102,995	212,419	<b>160,428</b>
	Total Expenditure.....	3,143,997	3,264,512	<b>3,209,018</b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2003–04 for the salaries and expenses of the Fire Services Department is \$3,209,018,000. This represents a decrease of \$763,000 against the revised estimate for 2002–03 and an increase of \$65,021,000 over actual expenditure in 2001–02.

#### *Recurrent Account*

**2** Provision of \$3,048,590,000 under *Subhead 000 Operational expenses* is for the salaries and allowances of staff of the Fire Services Department and its other operating expenses.

**3** The establishment as at 31 March 2003 will be 9 402 permanent posts. It is expected that a net 37 permanent posts will be created in 2003–04. Subject to certain conditions, the controlling officer may under delegated powers create or delete non-directorate posts during 2003–04, but the notional annual mid-point salary value of all such posts must not exceed \$2,501,111,000.

**4** An analysis of financial provision under *Subhead 000 Operational expenses* is as follows:

	2001–02 (Actual) (\$'000)	2002–03 (Original Estimate) (\$'000)	2002–03 (Revised Estimate) (\$'000)	<b>2003–04 (Estimate) (\$'000)</b>
Personal Emoluments				
- Salaries.....	2,677,098	2,670,911	2,687,554	<b>2,679,749</b>
- Allowances.....	48,058	63,106	58,000	<b>26,360</b>
- Job-related allowances .....	90	155	65	<b>32,237</b>
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	—	—	—	<b>4,134</b>
- Civil Service Provident Fund contribution.....	—	—	—	<b>3,784</b>
Departmental Expenses				
- Specialist supplies and equipment.....	26,824	29,900	28,500	<b>28,739</b>
- General departmental expenses.....	288,932	288,021	287,732	<b>273,587</b>
	3,041,002	3,052,093	3,061,851	<b>3,048,590</b>

#### *Capital Account*

##### Plant, Equipment and Works

**5** Provision of \$62,239,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$30,603,000 (96.7%) over the revised estimate for 2002–03. This is mainly due to the procurement of fire appliances, ambulances and equipment for enhancement of operational capabilities and for replacement purposes.

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### Capital Account

#### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment</i>				
	560	1 decompression chamber .....	13,500	10,030	—	3,470
	593	1 replacement Fireboat No. 3 .....	27,000	24,509	—	2,491
	615	Replacement of Fireboat Alexander				
		Grantham .....	48,533	31,581	16,147	805
	616	1 diving support vessel .....	9,700	941	8,471	288
	634	1 reserved heavy pump for Tai O Fire Station .....	3,250	2,195	450	605
	645	1 replacement hydraulic platform for Tsing Yi Fire Station .....	3,800	3,077	480	243
	646	1 replacement hydraulic platform for Cheung Sha Wan Fire Station .....	3,800	3,071	—	729
	649	1 50m turntable ladder for enhancement of training facilities in Driving Training School .....	8,000	6,959	750	291
	653	Multi-purpose real fire training module for Fire Services Training School .....	3,500	1,050	2,328	122
	654	1 replacement diving tender for Shatin Fire Station .....	2,200	—	1,800	400
	655	1 replacement diving tender for Castle Peak Fire Station .....	2,200	—	1,800	400
	656	1 replacement hydraulic platform for Aberdeen Fire Station .....	3,800	3,129	—	671
	657	1 replacement hydraulic platform for Mui Wo Fire Station .....	3,800	3,129	—	671
	658	1 replacement hydraulic platform for Kowloon Bay Fire Station .....	3,800	3,129	—	671
	659	1 replacement reserved heavy pump for Fire Services Training School .....	3,300	1,905	1,000	395
	660	1 replacement reserved heavy pump for Driving Training School .....	3,300	1,892	1,000	408
	661	1 mobile fire safety publicity unit for the Community Relations Division .....	3,000	—	2,900	100
	662	1 replacement emergency tender for Wong Tai Sin Fire Station .....	2,500	—	1,900	600
	663	1 replacement emergency tender for Central Fire Station .....	2,500	—	1,900	600
	664	1 replacement hydraulic platform for Fire Services Training School .....	4,000	1,546	1,600	854
	665	1 replacement hydraulic platform for Driving Training School .....	4,000	1,546	1,600	854
	666	1 replacement hydraulic platform for Tai Po Fire Station .....	4,000	1,546	1,600	854
	667	1 replacement hydraulic platform for Yau Tong Fire Station .....	4,000	1,546	1,600	854
	668	1 replacement hydraulic platform for Chai Wan Fire Station .....	4,000	1,546	1,600	854
	669	1 replacement hydraulic platform for Sheung Wan Fire Station .....	4,000	1,546	1,600	854
	670	1 replacement hydraulic platform for Lai King Fire Station .....	4,000	1,546	1,600	854
	671	2 replacement major pumps for Fire Services Training School .....	5,000	—	4,000	1,000
	672	1 replacement major pump for Driving Training School .....	2,500	—	2,000	500
	674	1 replacement major pump for Shun Lee Fire Station .....	2,500	—	2,000	500

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### Capital Account—Cont'd.

#### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002–03	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
	675	1 replacement major pump for Tung Lo Wan Fire Station .....	2,500	—	2,000	500
	676	1 replacement major pump for Siu Lek Yuen Fire Station .....	2,500	—	2,000	500
	677	1 replacement major pump for Kowloon Bay Fire Station .....	2,500	—	2,000	500
	678	1 replacement hose foam carrier for Airport Fire Contingent .....	3,785	216	3,000	569
	680	1 replacement turntable ladder for Mong Kok Fire Station .....	7,500	—	6,700	800
	681	2 replacement rapid intervention vehicles for Airport Fire Contingent..	13,869	—	10,000	3,869
	682	Replacement of Fireboat 6 .....	70,750	—	—	70,750
	683	1 replacement hydraulic platform for Tin Shui Wai Fire Station .....	4,500	—	1,400	3,100
	684	1 replacement hydraulic platform for Kotewall Fire Station .....	4,500	—	1,400	3,100
	685	1 replacement hydraulic platform for Discovery Bay Fire Station .....	4,500	—	1,400	3,100
	686	1 replacement hydraulic platform for Shun Lee Fire Station .....	4,500	—	1,400	3,100
	687	1 replacement hydraulic platform for Driving Training School .....	4,500	—	1,400	3,100
	688	1 replacement major pump for Chung Hom Kok Fire Station .....	3,200	—	1,000	2,200
	689	1 replacement major pump for Pat Heung Fire Station .....	3,200	—	1,000	2,200
	690	1 replacement major pump for Pok Fu Lam Fire Station .....	3,200	—	1,000	2,200
	691	1 replacement major pump for Tseung Kwan O Fire Station .....	3,200	—	1,000	2,200
	692	1 replacement major pump for Tai O Fire Station .....	3,200	—	1,000	2,200
	693	1 replacement major pump for Driving Training School .....	3,200	—	1,000	2,200
	694	1 replacement breathing apparatus tender for Sheung Wan Fire Station...	2,500	—	—	2,500
	695	1 replacement breathing apparatus tender for Sha Tin Fire Station .....	2,500	—	—	2,500
	696	1 replacement breathing apparatus tender for Wong Tai Sin Fire Station.	2,500	—	—	2,500
	697	1 replacement foam tender for Tsing Yi South Fire Station .....	2,500	—	700	1,800
	698	1 replacement foam tender for Pillar Point Fire Station .....	2,500	—	700	1,800
	699	1 replacement foam tender for Lam Tin Fire Station .....	2,500	—	700	1,800
	700	1 replacement foam tender for Chai Wan Fire Station .....	2,500	—	700	1,800
	701	1 replacement night vision camera for Command Boat No. 2 .....	2,110	—	—	2,110
	702	1 mobile casualty treatment centre for enhancement of emergency coverage	4,200	—	—	4,200
	704	1 replacement jackless snorkel for Airport Fire Contingent .....	6,250	—	500	5,750

## Head 45 — FIRE SERVICES DEPARTMENT

### Capital Account—Cont'd.

#### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
	705	1 replacement turntable ladder for Driving Training School .....	5,400	—	2,300	3,100
	706	1 replacement turntable ladder for Tung Chung Fire Station .....	5,500	—	—	5,500
	707	1 replacement turntable ladder for Ma On Shan Fire Station .....	5,500	—	—	5,500
	708	1 replacement turntable ladder for North Point Fire Station .....	5,500	—	—	5,500
	709	1 replacement jackless snorkel for Main Airport Fire Station .....	6,000	—	—	6,000
	710	1 replacement diving tender for Tung Chung Fire Station .....	2,500	—	—	2,500
			395,047	107,635	104,426	182,986
700		<i>General other non-recurrent</i>				
	594	Training for Diving Officers .....	3,600	2,650	—	950
	631	Consultancy study on the storage and conveyance of dangerous goods other than Categories 1, 2 and 5 .....	3,000	2,873	105	22
	648	Production of fire safety publicity and education programmes .....	1,000	794	156	50
	679	Publicity campaign to promote protection of properties against fire hazards, prevention of hill fire and the Dangerous Goods (Amendment) Bill .....	2,500	1,584	320	596
	703	Promotion of building fire safety and paramedic ambulance service .....	3,000	—	2,315	685
			13,100	7,901	2,896	2,303
		Total .....	408,147	115,536	107,322	185,289