

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was created on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 The balance of the Fund is invested in Hong Kong dollar deposits placed with the Exchange Fund and licensed banks in Hong Kong. With effect from 1 April 2003, the assets of the Fund will be merged with those of the Exchange Fund for investment purposes and will share the same rate of investment return as from that date. Any interest paid by the Hong Kong Monetary Authority will be treated as investment income.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cashflow requirements of approved non-recurrent commitments and for block grants and minor grants. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration.

4 Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes or in excess of \$4,000,000. Block grants under *Subhead 990 Block Grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$100,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee. The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-government organisations providing social welfare services where these are not within the ambit of the Block Grant. As a matter of practice, we seek the approval of Finance Committee where a non-recurrent commitment carries a likely recurrent expenditure implication in excess of \$10,000,000 per annum.

Head 361—Additional Commitments

5 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2002–03

6 The revised estimate of payments for 2002–03 is \$991,752,000. It comprises \$991,068,000 under Head 341—Non-recurrent Grants and \$684,000 under Head 361—Additional Commitments. The revised estimate of receipts for 2002–03 is \$832,620,000.

2003–04

7 The estimate of payments for 2003–04 is \$1,080,698,000. It comprises \$581,900,000 under Head 341—Non-recurrent Grants and \$498,798,000 under Head 361—Additional Commitments. The estimate of receipts for 2003–04 is \$839,620,000.

8 Taking into account the estimated receipts and payments for 2003–04, and the estimated balance of the Fund as at 1 April 2003, there will be an estimated balance of \$3,727,996,000 as at 31 March 2004 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2001–02	Approved estimate 2002–03	Revised estimate 2002–03	Estimate 2003–04	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants					
025	Alice Ho Miu Ling Nethersole Hospital	166	516	822	10
035	Architectural Services Department	96,674	125,630	69,600	80,708
037	Asbury Methodist Social Service	—	—	342	91
040	Asia Women's League Limited	—	10	—	1,400
051	Association for Engineering and Medical Volunteer Services	293	598	1,187	30
068	Baptist Oi Kwan Social Service Centre	—	4,349	2,809	1,785
069	Barnabas Charitable Service Association Limited	—	—	—	313
078	Boys' and Girls' Clubs Association of Hong Kong	3,586	1,386	5,216	967
120	Caritas—Hong Kong	10,052	19,189	29,158	9,991
140	Chinese Young Men's Christian Association of Hong Kong	2,212	2,061	4,345	303
144	Ching Chung Taoist Association of Hong Kong Limited	4	3,232	2,800	3,580
145	China Peniel Missionary Society, Inc.	—	—	769	205
150	Christian Family Service Centre	4,286	1,879	2,335	58
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited	83	10	300	10
172	Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong	20	2,076	4,090	1,610
182	Department of Health—Nursing Home	4,280	6,529	2,127	40
183	Department of Health—Elderly Health Centre ..	4,827	7,969	304	20
184	Director of Social Welfare Incorporated	3,000	—	2,428	49,164
214	Electrical and Mechanical Services Department	4,951	11,518	3,928	4,000
218	Evangelical Lutheran Church of Hong Kong	2,043	4,625	8,702	3,601
221	University of Hong Kong	—	—	1,097	891
243	Fung Kai Public School	—	10	—	10
264	Hans Andersen Club Limited	—	—	826	661
268	Haven of Hope Christian Service	1,882	2,642	6,845	2,729
270	Heep Hong Society	2,410	3,437	12,288	3,171
280	Heung Hoi Ching Kok Lin Association	14	10	2,432	4,517
281	Hok Yau Club	—	—	1,229	328
288	Hong Kong & Kowloon Kai-fong Women's Association Limited	502	30	—	10
296	Hong Kong Association of Gerontology	—	—	1,186	1,340
300	Hong Chi Association	2,580	3,914	7,593	10,853
302	Hong Kong Association for the Survivors of Women Abuse (Kwan Fook)	729	722	598	345

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(Payments)

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
316 Hong Kong Bodhi Siksa Society Limited.....	1,865	2,366	1,642	195
320 Hong Kong Buddhist Association	959	10	92	10
330 Hong Kong Children and Youth Services	2,527	886	424	10
336 Hong Kong Chinese Women's Club.....	—	4,408	7,745	265
340 Hong Kong Christian Service	3,801	4,994	14,635	3,923
360 Hong Kong Council of Social Service.....	3,782	4,141	10,832	31,146
370 The Society of Rehabilitation and Crime Prevention, Hong Kong.....	66	—	3,241	363
390 Hong Kong Family Welfare Society	2,128	1,115	3,915	438
400 Hong Kong Federation of Youth Groups.....	1,815	1,934	3,906	95
444 Hong Kong PHAB Association	—	—	629	714
450 Hong Kong Playground Association	886	638	505	72
460 Hong Kong Red Cross	157	79	2,070	284
462 Hong Kong Rehabilitation Power.....	—	—	1,103	294
471 Hong Kong Single Parents Association.....	—	—	1,606	56
476 Hong Kong Society for Rehabilitation	1	3,799	6,638	2,308
480 Hong Kong Society for the Aged	661	1,935	3,514	8,142
484 Hong Kong Society for the Blind	2,187	2,982	6,520	4,728
486 Hong Kong Society for the Deaf	—	—	1,175	62
490 Hong Kong Society for the Protection of Children.....	1,247	2,556	4,490	1,323
510 Hong Kong Student Aid Society	580	1,123	2,207	146
512 Hong Kong Tuberculosis, Chest and Heart Diseases Association	481	10	—	10
516 Hong Kong Young Women's Christian Association.....	366	2,100	3,446	1,825
530 Housing Department.....	230,967	127,910	99,221	102,661
560 International Social Service (Hong Kong Branch).....	—	—	1,248	66
580 Kiangsu and Chekiang Residents (Hong Kong) Association.....	1,469	1,061	774	230
600 Wai Ji Christian Service	2,179	1,885	3,015	1,887
610 Lam Tin Estate Kai Fong Welfare Association Limited	—	989	1,129	125
620 Lok Sin Tong Benevolent Society, Kowloon	856	3,291	3,608	1,704
634 Lutheran Church—Hong Kong Synod Limited	988	549	1,412	1,177
646 Mental Health Association of Hong Kong.....	2,255	3,103	1,690	2,956
648 Methodist Centre	22	—	1,708	101
674 Neighbourhood Advice—Action Council	3,840	3,468	16,814	2,513

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(Payments)

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
682	New Life Psychiatric Rehabilitation Association	1,052	1,585	2,871	445
730	Po Leung Kuk	2,147	4,942	14,331	1,591
736	Pok Oi Hospital	—	884	6,296	735
748	Precious Blood Congregation.....	—	—	153	2,000
768	Richmond Fellowship of Hong Kong Limited..	602	763	719	1,146
790	Salvation Army	20,142	16,109	21,247	6,032
792	Suicide Prevention Services	1,600	—	—	790
794	The Samaritan Befrienders Hong Kong Limited	275	3,305	3,030	3,521
810	Scout Association of Hong Kong	2,839	41	3,261	502
820	Sheng Kung Hui Diocesan Welfare Council.....	48,027	54,455	40,127	15,394
830	Sik Sik Yuen	1,500	2,044	2,563	1,399
837	Social Welfare Department	153,529	43,519	283,583	49,816
839	Society for the Aid and Rehabilitation of Drug Abusers	140	535	1,030	114
844	Fu Hong Society.....	1,186	1,790	5,741	5,188
848	Spastics Association of Hong Kong.....	1,222	3,135	7,019	2,735
860	St. James' Settlement	865	1,014	6,258	2,334
891	Tuen Mun Yuk Chi Resource Centre Limited ..	—	235	57	480
893	Tung Lum Nien Fah Tong Limited	738	553	64	500
894	Tung Siu Tan Limited	—	—	—	774
896	Tung Wah Group of Hospitals	45,931	41,777	32,328	27,770
928	Women's Welfare Club (Eastern District) Hong Kong	—	—	760	1,000
962	Yan Chai Hospital	3,225	6,607	3,072	4,104
964	Yan Oi Tong Limited	515	938	4,128	2,152
966	Yang Memorial Methodist Social Service	1,023	605	2,862	60
967	Youth Outreach	3,933	3,974	9,446	5,601
970	Yuen Long District Women's Association Limited	—	326	612	163
971	Yuen Long Town Hall Management Committee Limited.....	2	294	555	52
974	Yuen Yuen Institute	10	—	1,802	95
990	Block Grant	110,445	109,176	109,176	62,837
995	Minor grants (block vote).....	64,947	30,000	35,000	30,000
	Aberdeen Kai Fong Welfare Association Limited	68	29	—	—
	Against Child Abuse Limited.....	48	—	—	—
	Chinese Rhenish Church Hong Kong Synod	5,463	2,814	1,352	—

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(Payments)

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
China Coast Community Limited	—	—	22	—
Christian Action.....	55	—	—	—
Chuk Lam Ming Tong Limited.....	281	1	17	—
Chung Sing Benevolent Society	1,906	314	525	—
Church of United Brethren in Christ, Hong Kong Limited	4	—	—	—
Community Support Service Scheme	140	—	—	—
Gospels Debating Society Limited	356	—	—	—
Helping Hand.....	15	64	33	—
Hong Kong Award for Young People	55	—	—	—
Hong Kong Catholic Marriage Advisory Council	1,547	298	82	—
Hong Kong Christian Mutual Improvement Society.....	3	—	—	—
Hong Kong Council of the Church of Christ in China	44	—	13	—
Hong Kong Girl Guides Association	—	—	104	—
Hong Kong—Macao Conference of Seventh- Day Adventists	1	—	—	—
Hong Kong Juvenile Care Centre	437	—	—	—
Hong Kong People's Council on Public Housing Policy	3	—	—	—
Hong Kong Sze Yap Commercial and Industrial Association Education Organisation Limited	428	—	—	—
Hospital Authority	1,286	—	894	—
Kwun Tong Methodist Social Service	4	—	—	—
Methodist Church, Hong Kong.....	4	—	—	—
Mongkok Kai-fong Association Limited	4	—	—	—
Sisters of the Immaculate Heart of Mary	—	70	—	—
Society of Boys' Centres	1,560	645	592	—
Stewards Limited.....	6	—	—	—
Street Sleepers' Shelter Society Trustee Incorporated	—	3,040	2,934	—
Tsung Tsin Mission of Hong Kong	1,005	16	—	—
Working Group on Care for the Elderly— Multi-Disciplinary Team for Elderly Street Sleepers	(8)	—	—	—
Working Group on Care for the Elderly— Financial Assistance Scheme	6,032	—	99	—
Working Group on Care for the Elderly— Volunteer Programmes for Elderly Services.	(258)	—	—	—

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2001-02	Approved estimate 2002-03	Revised estimate 2002-03	Estimate 2003-04
	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>
Head 341—Non-recurrent Grants—Cont'd.				
Working Group on Care for the Elderly— Older Volunteers Programme	(233)	—	—	—
<i>Head 341: total</i>	<u>896,830</u>	<u>715,571</u>	<u>991,068</u>	<u>581,900</u>
Head 361—Additional Commitments				
001 Additional commitments	—	651,904	684 [†]	498,798
<i>Head 361: total</i>	<u>—</u>	<u>651,904</u>	<u>684</u>	<u>498,798</u>
Total (Payments)				
	<u><u>896,830</u></u>	<u><u>1,367,475</u></u>	<u><u>991,752</u></u>	<u><u>1,080,698</u></u>

[†] This represents the balance under Head 361 as at 13 December 2002 (the cut-off date for the 2003-04 draft Estimates) which is expected to be spent by 31 March 2003 to meet payments for commitments approved between 13 December 2002 and 31 March 2003.

LOTTERIES FUND

(Receipts)

Sub-head (Code)	Actual receipts 2001-02	Revised estimate 2002-03	Estimate 2003-04
	\$'000	\$'000	\$'000
Loan repayments			
Head 352—Loans			
201 China Coast Community Limited	120	120	120
<i>Head 352: total</i>	120	120	120
<i>Loan repayments: total</i>	120	120	120
Mark Six Lottery	626,102	691,100	696,800
Auctions of vehicle registration numbers	54,536	50,400	52,000
Interest on deposits and bank balances	230,830	89,000	89,000
Donations	635	1,700	1,700
Refund of grants	1,002	300	—
Total (Receipts)	<u>913,225</u>	<u>832,620</u>	<u>839,620</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
025		<i>Alice Ho Miu Ling Nethersole Hospital</i>				
	001	Constructing, furnishing and equipping the Nethersole Nursing Home for in-situ expansion	1,031	166	822	43
			1,031	166	822	43
035		<i>Architectural Services Department</i>				
	160	Constructing and fitting-out a day nursery in a private development project at Lot 1066 and extension in SD3, Area 72, Tseung Kwan O	4,280	—	—	4,280
	161	Constructing and fitting-out a children and youth centre cum study/reading room in a private development project at Lot 1066 and extension in SD3, Area 72, Tseung Kwan O	6,036	—	—	6,036
	251	Constructing and fitting-out a day nursery at Chai Wan Municipal Services Building	8,591	5,286	3,100	205
	255	Constructing and fitting-out a home help centre at the Airport Railway Kowloon Station Development Complex at West Kowloon Reclamation.....	2,234	—	2,134	100
	259	Fitting-out a day nursery (No. 12) under "Purchase of Welfare Premises" Programme†	3,326	2,820	—	506
	260	Fitting-out a day nursery (No. 13) under "Purchase of Welfare Premises" Programme†	3,326	3,064	160	102
	300	Constructing and fitting-out a children and youth centre cum study/reading room at the Airport Railway Kowloon Station Development Complex at West Kowloon Reclamation.....	5,321	—	5,079	242
	302	Fitting-out the Hong Kong Family Welfare Society Cheung Chau Home Help Centre at Cheung Kwai Estate	1,949	904	407	638
	303	Constructing and fitting-out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin	6,895	—	—	6,895

† On 31 March 1995, the Finance Committee approved a commitment of \$2.5 billion for the purchase of premises for social welfare and rehabilitation services, called the "purchase of welfare premises" programme and noted an estimated capital cost of about \$243 million for fitting-out, furnishing and equipping the acquired premises.

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	304	Fitting-out a hostel for the moderately mentally handicapped at North Point Estate for Hong Chi Association.....	5,410	2,928	10	2,472
	309	Fitting-out the Pok Oi Hospital Day Nursery at Tsui Ping Estate Redevelopment Phase II, Kwun Tong	4,431	2,807	250	1,374
	310	Renovating the Society of Boys' Centres - Chak Yan Centre (Hostel Section)	3,874	2,692	30	1,152
	314	Fitting-out, furnishing and equipping the Wai Ji Christian Service Hostel for the Moderately Mentally Handicapped at Un Chau Estate.....	14,732	4,097	—	10,635
	315	Fitting-out, furnishing and equipping the Wai Ji Christian Service Sheltered Workshop at Un Chau Estate.....	16,820	5,983	—	10,837
	319	Fitting-out a multi-service centre for the elderly at Wan Hon Estate, Kwun Tong for Hong Kong Christian Service	5,603	2,630	—	2,973
	324	Fitting-out the Yan Oi Tong's Day Care Centre for the Elderly at Tin Shui Wai, Yuen Long	5,858	2,127	—	3,731
	326	Fitting-out the Aberdeen Kai Fong Welfare Association Social Service Centre Day Care Centre for the Elderly at Wah Kwai Estate Infill Site	4,930	3,238	—	1,692
	327	Fitting-out a social centre for the elderly, a home help centre, a carers' support resource centre and a day activity centre at Tak Tin development.....	18,699	919	1,565	16,215
	328	Fitting-out a refuge for women operated by the Harmony House Limited.....	7,192	2,412	800	3,980
	329	Fitting-out a multi-service centre for the elderly at Hong Tung Estate, Sai Wan Ho	6,856	2,384	200	4,272
	331	Fitting-out a special child care centre at Shui Pin Wai Estate	7,772	4,677	200	2,895
	335	Fitting-out a new sheltered workshop at Tsz Ching Estate, Tsz Wan Shan ...	8,387	2,555	10	5,822
	336	Fitting-out a day care centre for the elderly at Mongkok West Area 20 Phase 2	3,109	1,428	400	1,281

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	337	Fitting-out a multi-service centre for the elderly at Tsz Lok Estate, Wong Tai Sin	5,475	1,714	10	3,751
	338	Fitting-out a hostel for the severely mentally handicapped at Homantin South Development Phase 1	10,904	3,410	203	7,291
	339	Fitting-out a day activity centre and a hostel for the severely mentally handicapped at Hing Wah Estate Redevelopment Phase 1	17,493	8,278	900	8,315
	340	Fitting-out the expanded premises of the Caritas—Hong Kong Lok Hing Special Child Care Centre at Tai Hing Estate	6,032	2,157	500	3,375
	341	Constructing and fitting-out a hostel for the moderately mentally handicapped at Queen Street Development	13,336	—	300	13,036
	342	Constructing and fitting-out an urban hostel for single persons at Queen Street Development	7,583	—	100	7,483
	343	Constructing and fitting-out a social centre for the elderly at Queen Street Development	4,626	—	10	4,616
	344	Constructing a care and attention home at Queen Street Development	21,522	—	304	21,218
	345	Constructing and fitting-out a day nursery at Queen Street Development	12,442	—	488	11,954
	350	Fitting-out three small group homes at Tin Wah Estate, Tin Shui Wai	3,248	1,090	250	1,908
	353	Fitting-out a residential care home for the elderly at Homantin South Phase 3	31,900	10,470	3,234	18,196
	354	Fitting-out two hostels for ex-mental patients at Pamela Youde Nethersole Eastern Hospital	7,888	5,875	518	1,495
	355	Fitting-out a supported hostel for the mentally handicapped at Shun Tin Estate	4,083	2,022	200	1,861
	356	Fitting-out a sheltered workshop at Yung Shing Court, Fanling	8,120	2,817	600	4,703
	357	Fitting-out a hostel for the moderately mentally handicapped at Yung Shing Court, Fanling	7,540	3,600	1,000	2,940

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	359	Fitting-out a residential care home cum day care centre for the elderly at Tsz Ching Estate Phase 3.....	29,000	3,919	7,961	17,120
	360	Fitting-out a training and activity centre for ex-mentally ill persons at Sha Kok Estate.....	5,800	3,191	900	1,709
	361	Constructing a 150-place residential care home for the elderly at Tuen Mun Area 51	58,875	—	—	58,875
	364	Constructing and fitting-out a purpose-built rehabilitation complex at the ex-staff quarters site of Castle Peak Hospital.....	334,168	502	11,967	321,699
	365	Constructing and fitting-out a purpose-built rehabilitation complex at Lai King Headland	194,398	648	2,000	191,750
	367	Improvement works for the electrical and fire service installation of Hong Kong Christian Service—Shun Lee Hostel for the Elderly.....	3,828	1,981	300	1,547
	368	Fitting-out a day activity centre at Sau Mau Ping Estate, Phase 8.....	4,988	1,224	1,200	2,564
	369	Fitting-out a hostel for the moderately mentally handicapped at Tin Chak Estate, Tin Shui Wai Area 105.....	7,540	3,879	1,800	1,861
	370	Fitting-out a sheltered workshop at Aldrich Bay Public Housing Estate Phase 3	8,700	5,153	800	2,747
	371	Fitting-out a sheltered workshop at Tin Chak Estate, Tin Shui Wai Area 105 .	11,426	4,827	2,000	4,599
	372	Fitting-out a hostel for the severely mentally handicapped at Sau Mau Ping Estate, Phase 8	13,340	2,565	3,200	7,575
	373	Fitting-out a hostel for the severely physically handicapped at Aldrich Bay Public Housing Estate Phase 3 ...	14,500	8,008	1,500	4,992
	374	Fitting-out a sheltered workshop at Fu Tai Estate, Tuen Mun.....	12,586	5,087	2,240	5,259
	375	Fitting-out a family crisis support centre at Kwun Tong Road	16,700	10,015	1,480	5,205
	376	Constructing and fitting-out two welfare facilities in a Government public works project at Lee On Estate.....	40,170	—	1,000	39,170

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			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	377	Fitting-out a family consultation and training centre to be set up at Tsan Yuk Hospital	4,690	—	—	4,690
			<u>1,078,532</u>	<u>145,383</u>	<u>61,310</u>	<u>871,839</u>
037		<i>Asbury Methodist Social Service</i>				
	001	Fitting-out, furnishing and equipping a school social work service office at Kwai Shing Estate (West)	456	—	342	114
			<u>456</u>	<u>—</u>	<u>342</u>	<u>114</u>
040		<i>Asia Women's League Limited</i>				
	003	Constructing, furnishing and equipping the Ho Leung Kit Ting Care and Attention Home cum Social Centre for the Elderly in Kowloon Tong	30,882	27,840	—	3,042
			<u>30,882</u>	<u>27,840</u>	<u>—</u>	<u>3,042</u>
051		<i>Association for Engineering and Medical Volunteer Services</i>				
	001	Organising a two-year project on an interactive computer training net for the mentally handicapped	600	293	277	30
			<u>600</u>	<u>293</u>	<u>277</u>	<u>30</u>
068		<i>Baptist Oi Kwan Social Service Centre</i>				
	007	Renovating, furnishing and equipping the Cheung Sha Wan Child Care Centre	1,294	—	129	1,165
	008	Implementing a two-year pilot project to help adolescents with mental disturbance	2,309	—	1,300	1,009
			<u>3,603</u>	<u>—</u>	<u>1,429</u>	<u>2,174</u>
069		<i>Barnabas Charitable Service Association Limited</i>				
	001	Concrete repair and related works for the Lamma Training Centre in Lamma Island	625	—	—	625
			<u>625</u>	<u>—</u>	<u>—</u>	<u>625</u>

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
078		<i>Boys' and Girls' Clubs Association of Hong Kong</i>				
	044	Renovating, furnishing and equipping the Tsing Yi Children and Youth Centre cum Study/Reading Room.....	1,591	658	494	439
	049	Fitting-out a new and extended centre to support the Mei Foo Children and Youth Integrated Service Centre.....	2,398	—	2,278	120
	050	Carrying out a business improvement project entitled "Continuous improvement through knowledge management"	2,100	—	2,000	100
	051	Furnishing and equipping the Sham Tseng Project in Sham Tseng.....	616	—	308	308
			6,705	658	5,080	967
120		<i>Caritas—Hong Kong</i>				
	056	Constructing and equipping a care and attention home in Sha Tin	36,117	33,128	41	2,948
	086	Renovating the Fung Wong Fung Ting Home for the Elderly	3,201	—	2,990	211
	088	Renovating, furnishing and equipping the Yuen Long Multi-service Centre for the Elderly at Shui Pin Wai Estate.....	1,835	—	1,636	199
	100	Renovating, furnishing and equipping the Lai Kok Home at Lai Kok Estate.	3,592	—	740	2,852
	101	Renovating a day nursery at Kennedy Town	1,871	1,307	—	564
	102	Fitting-out, furnishing and equipping the Aberdeen office for home help service (Tin Wan) at Tin Wan Estate.	1,225	—	400	825
	103	Renovating the Caritas Community Centre at Ngau Tau Kok	1,278	646	256	376
	105	Meeting the cost for a pilot project on continuum of care in residential care homes for the elderly for three years from August 2000 to July 2003.....	4,709	3,767	707	235
	106	Renovating the existing block and fitting-out the extension block of the Mok Cheung Sui Kun Community Centre.....	2,707	176	2,033	498
	107	Renovating, furnishing and equipping the Cheung Hong Children and Youth Centre.....	2,584	1,121	1,146	317
	108	Launching a multi-level intervention project against elder abuse	2,707	902	902	903

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	109	Renovating the Caritas Social Centre at Kennedy Town	503	—	358	145
	110	Fitting-out and furnishing the Caritas Lok Hang Workshop and Lok Chung Hostel at 4 Cliff Road	7,048	—	6,009	1,039
	111	Renovating the Ying Shui Home at Shui Pin Wai Estate	3,184	—	885	2,299
	116	Fitting-out, furnishing and equipping the Community Centre—Ngau Tau Kok Mutual Help Child Care Centre ..	492	—	452	40
	117	Renovating the Caritas Day Nursery at Shatin	940	42	804	94
	118	Setting up computers with internet facilities in rehabilitation service units for the disabled	905	—	639	266
	119	Furnishing and equipping the rehabilitation complex at the Lai King Headland	6,820	—	—	6,820
	121	Furnishing and equipping a residential care home for the elderly at Sai Ying Pun Community Complex	2,000	—	1,000	1,000
	123	Renovating the Caritas Day Care Centre for the Elderly at Nam Shan Estate ...	1,395	—	600	795
	124	Renovating the Caritas Lok Shing Hostel	978	—	—	978
	125	Renovating the Caritas Lok Fung Day Activity Centre	887	—	—	887
	126	Fitting-out the Sai Kung Social Centre for the Elderly at Man Nin Street, Sai Kung	3,302	—	—	3,302
	127	Renovating the Caritas Lok Wo Hostel in Tsing Yi	1,807	—	200	1,607
	128	Meeting cost of a feasibility study on the redevelopment of its social service units at Tsuen Wan	287	—	—	287
	129	Fitting-out the Caritas Morning Star Hostel to be expanded and reprovisioned to Tung Tau Estate	2,235	—	—	2,235
			94,609	41,089	21,798	31,722
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	042	Renovating, furnishing and equipping the Bridges Street Children and Youth Centre	2,210	—	1,537	673

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
140		<i>Chinese Young Men's Christian Association of Hong Kong—Cont'd.</i>				
	044	Renovating, furnishing and equipping the Shek Kip Mei Centre at Shek Kip Mei Estate	1,349	47	778	524
	049	Fitting-out, furnishing and equipping the new sub-base office of its Tsuen Wan Centre at Shek Wai Kok Estate .	587	—	563	24
			<u>4,146</u>	<u>47</u>	<u>2,878</u>	<u>1,221</u>
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	007	Renovating, furnishing and equipping the Ching Chung Care and Attention Home for the Aged.....	1,884	—	800	1,084
	008	Renovation and improvement works for Ching Chung Home for the Aged.....	4,579	—	2,000	2,579
			<u>6,463</u>	<u>—</u>	<u>2,800</u>	<u>3,663</u>
145		<i>China Peniel Missionary Society, Inc.</i>				
	001	Fitting-out the Shek Kip Mei Social Centre for the Elderly at Tai Hang Tung Estate	1,025	—	769	256
			<u>1,025</u>	<u>—</u>	<u>769</u>	<u>256</u>
150		<i>Christian Family Service Centre</i>				
	023	Renovating the Tsui Lam Halfway House at Tsui Lam Estate	786	—	640	146
	025	Setting up computers with internet facilities in rehabilitation service units for the disabled.....	477	7	345	125
	027	Renovating, furnishing and equipping the Yang Chen House at Hau Tak Estate.....	1,384	—	715	669
			<u>2,647</u>	<u>7</u>	<u>1,700</u>	<u>940</u>
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	002	Constructing, furnishing and equipping a care and attention home in Cheung Chau	30,714	28,656	300	1,758
			<u>30,714</u>	<u>28,656</u>	<u>300</u>	<u>1,758</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
172		<i>Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	004	Carrying out slope remedial works for Marycove Centre and Our Lady Hostel	3,909	106	1,521	2,282
	007	Carrying out remedial works on the two slopes of Pelletier Hall and Choi Wan Hostel	1,785	—	1,696	89
			<u>5,694</u>	<u>106</u>	<u>3,217</u>	<u>2,371</u>
182		<i>Department of Health—Nursing Home</i>				
	001	Constructing, furnishing and equipping a nursing home for the elderly for the Heung Hoi Ching Kok Lin Association	83,795	78,466	—	5,329
	002	Constructing, furnishing and equipping a nursing home for the elderly for the Haven of Hope Christian Service ..	174,154	156,479	2,127	15,548
	004	Constructing, furnishing and equipping a nursing home for the elderly for the Pok Oi Hospital Board.....	128,960	92,271	—	36,689
	005	Constructing, furnishing and equipping a nursing home for the elderly for the Yan Chai Hospital Board.....	160,600	148,500	—	12,100
			<u>547,509</u>	<u>475,716</u>	<u>2,127</u>	<u>69,666</u>
183		<i>Department of Health—Elderly Health Centre</i>				
	002	Fitting-out an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Architectural Services Department	6,739	—	304	6,435
	003	Constructing an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Housing Department.....	15,437	9,825	—	5,612
			<u>22,176</u>	<u>9,825</u>	<u>304</u>	<u>12,047</u>
184		<i>Director of Social Welfare Incorporated</i>				
	002	Community Investment and Inclusion Fund.....	200,000	—	2,428	197,572
			<u>200,000</u>	<u>—</u>	<u>2,428</u>	<u>197,572</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
214		<i>Electrical and Mechanical Services Department</i>				
	001	Upgrading fire services installations and related works in 249 child care centres	84,414	72,998	3,100	8,316
			<u>84,414</u>	<u>72,998</u>	<u>3,100</u>	<u>8,316</u>
218		<i>Evangelical Lutheran Church of Hong Kong</i>				
	012	Renovating, furnishing and equipping the Shan King Hostel for the Elderly .	1,306	1,149	10	147
	016	Renovating the Choi Yuen Children and Youth Centre at Choi Yuen Estate.....	1,497	1,199	10	288
	024	Fitting-out the sub-office and renovating the main office for the Tin Shui Wai Children and Youth Integrated Team	2,773	1,460	583	730
	025	Upgrading fire services installation and improvement works for the kitchen of Shan King Care and Attention Home for the Elderly	1,213	—	668	545
	027	Carrying out renovation and alteration works and furnishing and equipping the Shan King Care and Attention Home for the Elderly	3,580	138	2,611	831
	028	Fitting-out the new sub-base office of North District Integrated Youth Service Team at Choi Yuen Estate	1,212	—	1,000	212
	029	Fitting-out the Login Club for new arrivals	1,343	—	1,000	343
	030	Meeting the cost of a business improvement project on the installation of an ozone laundry system at Shan King Care and Attention Home for the Elderly	187	—	170	17
	031	Fitting-out a district elderly community centre cum day care unit at Kam Tai Court	2,919	—	1,620	1,299
	032	Furnishing and equipping a district elderly community centre cum day care unit at Kam Tai Court.....	1,063	—	500	563
			<u>17,093</u>	<u>3,946</u>	<u>8,172</u>	<u>4,975</u>
221		<i>University of Hong Kong</i>				
	001	Furnishing and equipping the family consultation and training centre at Tsan Yuk Hospital in Sai Ying Pun ...	1,338	—	937	401

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
221		<i>University of Hong Kong—Cont'd.</i>				
	002	Carrying out tasks to strengthen measures in the prevention of homicide-suicide for two years.....	927	—	160	767
			2,265	—	1,097	1,168
243		<i>Fung Kai Public School</i>				
	001	Constructing, furnishing and equipping a social service building at Tin Ping Road, Sheung Shui	80,314	74,483	—	5,831
			80,314	74,483	—	5,831
264		<i>Hans Andersen Club Limited</i>				
	003	Renovating, furnishing and equipping the Diana Boyd Wilson Centre at Wang Tau Hom Estate.....	1,652	—	826	826
			1,652	—	826	826
268		<i>Haven of Hope Christian Service</i>				
	010	Launching a pilot project on elderly protection.....	3,565	864	998	1,703
	013	Meeting cost of alteration works, furnishing and equipping the Haven of Hope Nursing Home in Tseung Kwan O for in-situ expansion of 20 places.....	1,182	—	591	591
	014	Fitting-out a hostel for the severely mentally handicapped at Tsui Lam Estate	5,607	—	2,205	3,402
	015	Furnishing and equipping a hostel for the severely mentally handicapped at Tsui Lam Estate.....	584	—	292	292
			10,938	864	4,086	5,988
270		<i>Heep Hong Society</i>				
	032	Fitting-out, furnishing and equipping the Tseung Kwan O Special Child Care Centre.....	5,983	4,120	1,563	300
	034	Renovating, fitting-out, furnishing and equipping the Mary Wong Centre at Choi Ha Estate.....	923	790	—	133
	035	Renovating the Cheung Ching Early Education and Training Centre at Cheung Ching Estate	572	539	—	33

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society—Cont'd.</i>				
	037	Renovating the Shun Lee Centre at Shun Lee Estate	963	636	279	48
	038	Renovating, furnishing and equipping the Tin Ping Centre at Tin Ping Estate.....	617	476	48	93
	040	Renovating, furnishing and equipping the Tai Wo Hau Centre at Tai Wo Hau Estate	462	319	120	23
	041	Setting up computers with internet facilities in rehabilitation service units for the disabled.....	947	13	736	198
	042	Fitting-out, furnishing and equipping the Tai Po Parents Resource Centre at Cheung Wah Estate, Fanling.....	1,376	517	584	275
	045	Carrying out a business improvement project on enhancing productivity and performance by using information technology	1,767	—	1,300	467
	046	Renovating the Catherine Lo Centre	1,491	—	—	1,491
	047	Fitting-out a new special child care centre cum early education training centre at Fu Cheong Estate.....	3,333	—	1,166	2,167
	048	Furnishing and equipping a new special child care centre cum early education training centre at Fu Cheong Estate	2,084	—	1,876	208
			20,518	7,410	7,672	5,436
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	005	Redeveloping the Buddhist Po Ching Home for the Aged Women into a combined home.....	53,449	44,330	170	8,949
	011	Renovating the Buddhist Li Ka Shing Care and Attention Home for the Elderly.....	5,845	—	585	5,260
	012	Meeting the cost of alteration and improvement works and furnishing and equipping the Buddhist Li Chong Yuet Ming Nursing Home.....	4,852	—	937	3,915
			64,146	44,330	1,692	18,124

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
281		<i>Hok Yau Club</i>				
	001	Fitting-out a new youth development and student guidance centre at Lai Kok Estate	1,639	—	1,229	410
			<u>1,639</u>	<u>—</u>	<u>1,229</u>	<u>410</u>
288		<i>Hong Kong & Kowloon Kaifong Women's Association Limited</i>				
	005	Renovating, furnishing and equipping the Ting Sun Hui Chiu Nursery at Mei Lam Estate	706	502	—	204
			<u>706</u>	<u>502</u>	<u>—</u>	<u>204</u>
296		<i>Hong Kong Association of Gerontology</i>				
	001	Conducting a two-year pilot programme on the development and establishment of an accreditation system for residential care homes for the elderly	3,011	—	1,186	1,825
			<u>3,011</u>	<u>—</u>	<u>1,186</u>	<u>1,825</u>
300		<i>Hong Chi Association</i>				
	022	Renovating, furnishing and equipping the Hong Chi Lam Tin Centre at Lam Tin West Estate Community Centre	1,474	651	676	147
	024	Setting up computers with internet facilities in rehabilitation service units for the disabled	988	—	735	253
	025	Fitting-out, furnishing and equipping the Hong Chi Tai Ping Centre at Tai Ping Estate, Sheung Shui.....	2,925	—	2,340	585
	026	Fitting-out a new day activity centre at Shan King Estate	2,690	—	2,403	287
	030	Fitting-out the Hong Chi Tai Po (South) Centre at Fu Shin Estate, Tai Po.....	3,144	—	—	3,144
	031	Carrying out renovation and structural repairs for the Hong Chi Pinehill Pre-school Centre	4,781	—	—	4,781
	032	Converting and fitting-out the new rehabilitation facility to be set up in Fanling Hospital	32,017	—	—	32,017

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	033	Furnishing and equipping the new rehabilitation facility to be set up in Fanling Hospital.....	3,145	—	—	3,145
			51,164	651	6,154	44,359
302		<i>Hong Kong Association for the Survivors of Women Abuse (Kwan Fook)</i>				
	001	Operating a three-year project on “Women Crew” and “Hotline Service”.....	2,167	729	598	840
			2,167	729	598	840
316		<i>Hong Kong Bodhi Siksa Society Limited</i>				
	001	Constructing a care and attention home at Lo Wai, Tsuen Wan	37,284	34,788	—	2,496
	002	Meeting the cost of alteration and improvement works and furnishing and equipping the care and attention home for the aged.....	4,210	1,865	1,642	703
			41,494	36,653	1,642	3,199
320		<i>Hong Kong Buddhist Association</i>				
	001	Constructing a home for the aged cum care and attention home at Kung Lok Road, Kwun Tong	25,033	21,498	—	3,535
			25,033	21,498	—	3,535
330		<i>Hong Kong Children and Youth Services</i>				
	014	Fitting-out, furnishing and equipping the Yung Shing Small Group Home (1), (2) and (3).....	2,463	1,930	410	123
			2,463	1,930	410	123
336		<i>Hong Kong Chinese Women's Club</i>				
	003	Renovating, furnishing and equipping the Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged	8,525	—	7,340	1,185
			8,525	—	7,340	1,185

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
340		<i>Hong Kong Christian Service</i>				
	035	Carrying out renovation works for the Tsimshatsui Social Service Building..	8,267	1,955	3,600	2,712
	038	Renovating the Lei Cheng Uk and So Uk Integrated Team at Lei Cheng Uk Estate	2,619	—	2,488	131
	041	Fitting-out a new day care centre for the elderly at Lok Wah (South) Estate	1,973	—	1,874	99
	042	Furnishing and equipping a new day care centre for the elderly at Lok Wah (South) Estate.....	2,013	—	1,812	201
	044	Conducting a research on phenomenon of elder abuse in Hong Kong and setting up an infrastructure	2,332	194	1,164	974
	046	Renovating and improving the physical setting of Yau Tsim Integrated Family Service Centre—Family Networks	405	—	304	101
	047	Fitting-out a new day activity centre at Lok Wah (South) Estate, Kwun Tong	3,219	—	1,414	1,805
	048	Furnishing and equipping a new day activity centre at Lok Wah (South) Estate, Kwun Tong	986	—	493	493
			<u>21,814</u>	<u>2,149</u>	<u>13,149</u>	<u>6,516</u>
360		<i>Hong Kong Council of Social Service</i>				
	036	Financing the three-year operation of a functional unit within Hong Kong Council of Social Service to provide IT services to NGOs	7,643	2,438	2,518	2,687
	038	Providing courses under in-service professional development programme and computer training programme to NGOs	2,922	—	—	2,922
	040	Meeting the cost of a joint business improvement project for 17 NGOs including the Hong Kong Council of Social Service	5,937	—	2,375	3,562
	041	Providing staff in NGOs with courses under professional development programme and computer training programme	2,526	—	526	2,000

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
360		<i>Hong Kong Council of Social Service—Cont'd.</i>				
	042	Implementing core applications development on human resource management and financial management for NGOs	25,066	—	1,480	23,586
			<u>44,094</u>	<u>2,438</u>	<u>6,899</u>	<u>34,757</u>
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	016	Renovating the Shau Kei Wan House in Sai Wan Ho	1,294	—	1,229	65
	017	Renovating the Chuk Yuen Social Therapy Centre in Wong Tai Sin	1,182	—	1,123	59
	018	Meeting the cost of a business improvement project on revamping services to meet future challenges.....	520	—	312	208
	019	Renovating the Chuk Yuen Employment Rehabilitation Centre in Wong Tai Sin	608	—	577	31
			<u>3,604</u>	<u>—</u>	<u>3,241</u>	<u>363</u>
390		<i>Hong Kong Family Welfare Society</i>				
	018	Fitting-out the New Territories (Tsui Lam) Centre at Tsui Lam Estate	1,181	—	826	355
	021	Fitting-out for reprovisioning the North Point Centre to Oi Tung Estate (to be reimbursed by CWRP)	1,666	—	1,583	83
			<u>2,847</u>	<u>—</u>	<u>2,409</u>	<u>438</u>
400		<i>Hong Kong Federation of Youth Groups</i>				
	056	Renovating, furnishing and equipping the Lung Hang Youth Centre cum Study/Reading Room at Lung Hang Estate.....	1,796	96	1,487	213
	060	Renovating the field office in Tai Kok Tsui	846	—	804	42
	063	Fitting-out the premises for a youth support scheme at Butterfly Estate, Tuen Mun.....	854	—	811	43
			<u>3,496</u>	<u>96</u>	<u>3,102</u>	<u>298</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
444		<i>Hong Kong PHAB Association</i>				
	009	Fitting-out the supported employment service centre for people with disabilities at Wan Tsui Estate	840	—	84	756
			840	—	84	756
450		<i>Hong Kong Playground Association</i>				
	022	Fitting-out, furnishing and equipping the Kwai Chung Lei Muk Outreaching Social Work Team at On Yam Estate.....	957	665	50	242
			957	665	50	242
460		<i>Hong Kong Red Cross</i>				
	024	Replacing a school bus for the Princess Alexandra Red Cross Residential School in Kwun Tong.....	660	—	528	132
	025	Carrying out a business improvement project on online volunteer management and course enrolment ...	152	—	—	152
			812	—	528	284
462		<i>Hong Kong Rehabilitation Power</i>				
	001	Fitting-out a training and placement centre for people with disabilities at the Waterfront	1,470	—	1,103	367
			1,470	—	1,103	367
471		<i>Hong Kong Single Parents Association</i>				
	001	Fitting-out the West Kowloon Single Parent Career Development Centre at Tai Hang Tung Estate.....	1,128	—	1,072	56
			1,128	—	1,072	56
476		<i>Hong Kong Society for Rehabilitation</i>				
	005	Furnishing and equipping the Community Rehabilitation Network New Territories West Regional Office at Tai Hing Estate	2,205	—	2,095	110
	006	Fitting-out, furnishing and equipping the new Community Rehabilitation Network New Territories North Station at Tai Ping Estate	1,228	—	1,167	61

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
476		<i>Hong Kong Society for Rehabilitation—Cont'd.</i>				
	007	Implementing a two-year programme to enhance self-management by people with chronic illness.....	3,105	—	1,552	1,553
	008	Fitting-out the reprovisioned community rehabilitation network for the Hong Kong Regional Centre ..	1,072	—	1,018	54
	009	Fitting-out the new community rehabilitation network for the New Territories East Station	784	—	745	39
	010	Carrying out a business improvement project on setting up a one-stop community rehabilitation service computer network system	613	—	61	552
			<u>9,007</u>	<u>—</u>	<u>6,638</u>	<u>2,369</u>
480		<i>Hong Kong Society for the Aged</i>				
	051	Renovating the Eastern District Multi-service Centre for the Elderly	892	644	—	248
	052	Renovation and improvement works for Tsui Lam Hostel for the Elderly at Tsui Lam Estate	2,214	—	2,000	214
	055	Renovating the SAGE Quan Chuen Home for the Elderly	6,641	—	—	6,641
	056	Renovating the SAGE Bradbury Home for the Elderly	9,416	—	—	9,416
			<u>19,163</u>	<u>644</u>	<u>2,000</u>	<u>16,519</u>
484		<i>Hong Kong Society for the Blind</i>				
	016	Repairing canopies for the Bradbury Care and Attention Home for the Aged Blind.....	1,068	—	1,014	54
	017	Repairing canopies for the Hong Kong Factory for the Blind.....	1,429	—	572	857
	019	Renovating the Hong Kong Factory for the Blind.....	4,863	—	486	4,377
	021	Setting up computers with internet facilities in rehabilitation service units for the disabled.....	870	28	665	177
	023	Fitting-out a rehabilitation and training centre for the visually impaired at Butterfly Estate	1,652	—	1,569	83
	025	Carrying out a business improvement project on building a “Digital Library” for the visually impaired	1,386	—	1,355	31

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>Hong Kong Society for the Blind— Cont'd.</i>				
	026	Replacing two chiller plants, which make up the central air-conditioning system, for the Jockey Club Multi- service Centre for the Blind.....	2,060	—	—	2,060
			13,328	28	5,661	7,639
486		<i>Hong Kong Society for the Deaf</i>				
	004	Fitting-out a multi-service centre for the deaf at On Ting Estate, Tuen Mun	1,237	—	1,175	62
			1,237	—	1,175	62
490		<i>Hong Kong Society for the Protection of Children</i>				
	015	Carrying out remedial works on the slope of feature No. 11SE—B/C 153 for Sia Shaukiwan Day Creche.....	578	300	241	37
	018	Renovating, furnishing and equipping the Jessie Tam Day Creche.....	890	15	803	72
	019	Renovating, furnishing and equipping the Mr & Mrs Thomas Tam Day Nursery.....	911	16	837	58
	020	Renovating, furnishing and equipping the Thomas Tam Day Nursery	1,626	66	1,428	132
	021	Renovating the Portland Street Building in Mong Kok	579	—	515	64
	022	Renovating the Sia Whampoa Day Nursery at Whampoa Garden, Hung Hom.....	1,035	—	—	1,035
	023	Renovating the Cheung Sha Wan Day Nursery at Cheung Sha Wan Community Centre, Kowloon	884	—	—	884
			6,503	397	3,824	2,282
510		<i>Hong Kong Student Aid Society</i>				
	012	Renovating the Holland Hostel.....	1,092	—	940	152
	013	Meeting the cost of ground investigation works for the Island Hostel on Lantau Island.....	1,266	—	795	471
			2,358	—	1,735	623

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
512		<i>Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	001	Constructing, furnishing and equipping the Freni Home	78,677	70,696	—	7,981
			<u>78,677</u>	<u>70,696</u>	<u>—</u>	<u>7,981</u>
516		<i>Hong Kong Young Women's Christian Association</i>				
	044	Renovating, furnishing and equipping the Choi Wan Nursery at Choi Wan Estate.....	1,047	—	823	224
	045	Fitting-out the new base of school social work office at Pak Tin Estate...	1,480	—	1,116	364
	048	Fitting-out, furnishing and equipping a post migration centre for new arrivals at Wo Che Estate.....	1,634	—	414	1,220
	049	Furnishing and equipping a day nursery at the YWCA Multi-service Welfare Complex in Yau Yat Chuen .	560	—	—	560
			<u>4,721</u>	<u>—</u>	<u>2,353</u>	<u>2,368</u>
530		<i>Housing Department</i>				
	002	Fitting-out welfare projects in various housing estates by the main contractors.....	94,361	66,869	—	27,492
	016	Fitting-out the Pok Oi Hospital care and attention home at Tin Shui Estate.....	9,295	9,208	—	87
	022	Reprovisioning the Boys' & Girls' Clubs Association of Hong Kong Shek Yam Children Centre cum Study/Reading Room under the comprehensive redevelopment programme	2,213	1,194	—	1,019
	023	Reprovisioning the Society for the Rehabilitation of Offenders Nap Kay Ex-prisoners Hostel under the comprehensive redevelopment programme	1,822	1,005	—	817
	024	Reprovisioning the Yan Chai Hospital Ju Ching Chu Day Nursery under the comprehensive redevelopment programme	1,178	1,140	—	38
	026	Reprovisioning the Spastics Association of Hong Kong Shek Yam Special Child Care Centre under the comprehensive redevelopment programme	5,940	4,244	—	1,696

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	027	Fitting-out the Caritas—Hong Kong home help centre at Tsz Ching Estate	2,970	2,684	80	206
	028	Fitting-out the Hong Kong PHAB Association social centre for the elderly at Kam Peng Estate by main contractors	643	452	—	191
	030	Fitting-out the Kowloon City Baptist Church social centre for the elderly at Lok Fu Estate (Phase VI) by main contractors	1,050	32	—	1,018
	033	Fitting-out a children and youth centre at Ming Tak Estate (Phase I) by main contractors	1,880	1,580	—	300
	038	Fitting-out a social centre for the elderly at Kwai Fong Estate	774	603	—	171
	042	Fitting-out a home for the aged at Ping Tin Estate, Kwun Tong by New Works Section	9,000	51	583	8,366
	043	Fitting-out a home for the aged at Sheung Tak Estate, Tseung Kwan O by New Works Section	6,980	3,980	615	2,385
	044	Fitting-out the Po Leung Kuk day nursery at Tak Tin Infill Site Special Block, Kwun Tong by New Works Section	2,519	621	—	1,898
	048	Fitting-out the Tsung Tsin Mission of Hong Kong day nursery at Ko Chiu Road Infill Site, Kwun Tong by New Works Section	1,435	—	—	1,435
	051	Fitting-out the Ching Chung Taoist Association of Hong Kong Limited social centre for the elderly at Tin Shui Wai Area 13, Yuen Long by New Works Section	713	7	10	696
	055	Carrying out construction works for six welfare projects at Tak Tin Development at Lam Tin	79,991	77,221	450	2,320
	056	Fitting-out a day nursery at Homantin South, Phase 1 by New Works Section	1,391	160	10	1,221
	059	Fitting-out a day nursery at Kwai Shing East, Phase 2 by New Works Section	2,348	2,077	—	271
	060	Fitting-out an integrated team at Homantin South, Phase 1 by New Works Section	1,845	206	365	1,274
	065	Fitting-out a care and attention home at Homantin South, Phase 1 by New Works Section	6,795	1,626	2,879	2,290

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
071		Fitting-out a children and youth centre cum study/reading room at Tuen Mun Area 29 Phase 2 by New Works Section.....	10,090	3,555	1,000	5,535
072		Fitting-out a children and youth centre cum study/reading room at Fanling Area 49A by New Works Section.....	6,853	5,830	308	715
075		Fitting-out a social centre for the elderly at Mongkok West Area 20 Phase I.....	768	551	33	184
076		Fitting-out a day nursery at Mongkok West Area 20 Phase I.....	1,920	853	10	1,057
077		Constructing nine welfare services units at five public housing estates	206,584	74,331	57,000	75,253
079		Fitting-out a day nursery at Tin Shui Wai Area 102.....	4,597	2,020	577	2,000
080		Fitting-out a day nursery at Upper Wong Tai Sin Estate Phase I.....	2,829	1,803	89	937
081		Fitting-out a day nursery at Tsz Ching Estate Phase 2	3,427	1,180	1,000	1,247
083		Fitting-out a day nursery at Tuen Mun Area 52.....	1,885	1,717	120	48
085		Fitting-out a day nursery at Tseung Kwan O Area 74	2,467	1,666	413	388
086		Fitting-out a day nursery at Tung Chung Area 30.....	2,219	950	100	1,169
087		Fitting out a day nursery at Ma On Shan Area 90.....	2,000	624	510	866
089		Fitting-out an integrated team at Tsz Ching Estate Phase 2.....	4,717	1,233	500	2,984
091		Fitting-out an integrated team at Tuen Mun Area 52	5,688	3,297	343	2,048
092		Fitting-out an integrated team at Shatin Area 14B	3,332	678	1,400	1,254
093		Fitting-out an integrated team at Tin Shui Wai Area 105.....	4,868	3,300	559	1,009
094		Fitting-out an integrated team at Tung Chung Area 30.....	2,558	572	116	1,870
095		Fitting-out a social centre for the elderly at Fortune Street Phase I.....	1,860	1,504	135	221
097		Fitting-out a social centre for the elderly at Tuen Mun Area 52	1,778	989	200	589
099		Fitting-out a social centre for the elderly at Ma On Shan Area 90.....	1,408	777	315	316
100		Fitting-out a halfway house at Upper Wong Tai Sin Phase 4.....	8,735	6,000	1,000	1,735

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	102	Fitting-out a day nursery at Tin Shui Wai Area 110, Public Housing Estate, Phase 3	3,742	3,201	200	341
	103	Fitting-out a day nursery at Tin Chak Estate, Tin Shui Area 105, Phase 1 ...	2,455	1,636	679	140
	104	Fitting-out a day nursery at Public Housing Estate, Phase 5, Yau Tong ..	3,262	—	1,050	2,212
	105	Fitting-out a day nursery at Po Tat Estate, Sau Mau Ping.....	3,800	1,394	1,500	906
	107	Fitting-out an integrated team at Ko Chiu Road, Public Housing Estate, Phase 5.....	3,118	2,554	340	224
	108	Constructing a residential care home for the elderly, a social centre for the elderly, a day care centre for the elderly and an integrated team at Lei Muk Shue Phase 4	50,989	5,817	4,000	41,172
	109	Meeting the construction cost of a residential care home for the elderly at Kwai Chung Public Housing Estate Phase 4.....	25,896	1,739	2,007	22,150
	110	Constructing a care and attention home for the elderly at a public housing estate at Tin Shui Wai Area 101, Yuen Long	18,116	4,331	738	13,047
	115	Fitting-out a day nursery at public housing estate, Upper Ngau Tau Kok Phase 1	4,030	—	1,626	2,404
	117	Constructing a residential care home for the elderly cum a day care unit at Fu Cheong Estate.....	24,754	—	—	24,754
			<u>655,888</u>	<u>309,062</u>	<u>82,860</u>	<u>263,966</u>
560		<i>International Social Service (Hong Kong Branch)</i>				
	007	Fitting-out a new post-migration service centre in Ngau Chi Wan	1,314	—	1,248	66
			<u>1,314</u>	<u>—</u>	<u>1,248</u>	<u>66</u>
580		<i>Kiangsu and Chekiang Residents (Hong Kong) Association</i>				
	005	Renovating, furnishing and equipping the Tuen Mun Hostel for the Elderly at Butterfly Estate	850	—	230	620
			<u>850</u>	<u>—</u>	<u>230</u>	<u>620</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
600		<i>Wai Ji Christian Service</i>				
	009	Renovating, furnishing and equipping the Long Ping Hostel for the Moderately Mentally Handicapped....	940	783	—	157
	010	Renovating, furnishing and equipping the Long Ping Sheltered Workshop ...	1,132	976	—	156
	011	Renovating, furnishing and equipping a day activity centre and hostel at Po Lam	3,332	—	1,666	1,666
	012	Setting up computers with internet facilities in rehabilitation service units for the disabled.....	773	477	99	197
	014	Fitting-out two additional bays at Po Lam Day Activity Centre and Hostel at Po Lam Estate	702	—	527	175
	015	Replacing a private light bus for Wai Ji Sheltered Workshop at Long Ping Estate.....	494	—	198	296
			<u>7,373</u>	<u>2,236</u>	<u>2,490</u>	<u>2,647</u>
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	001	Fitting-out, furnishing and equipping the premises at Ping Tin Estate for operating a mutual help child care centre and after school care programme	1,978	—	1,129	849
			<u>1,978</u>	<u>—</u>	<u>1,129</u>	<u>849</u>
620		<i>Lok Sin Tong Benevolent Society, Kowloon</i>				
	005	Renovating, furnishing and equipping the Lok Sin Tong Wan Lap Keung Social Centre for the Elderly.....	764	—	548	216
	006	Renovating, furnishing and equipping the Lok Sin Tong Chu Ting Cheong Home for the Aged.....	6,338	856	2,560	2,922
	007	Repairing and improving the electrical installation for the Lok Sin Tong Chu Ting Cheong Home for the Aged.....	1,608	—	500	1,108
	008	Renovating the Lok Sin Tong Chan Lai Jeong Kiu Social Centre for the Elderly.....	782	—	—	782
			<u>9,492</u>	<u>856</u>	<u>3,608</u>	<u>5,028</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
634		<i>Lutheran Church—Hong Kong Synod Limited</i>				
	051	Setting up computers with internet facilities in rehabilitation service units for the disabled	473	307	53	113
	052	Renovating, furnishing and equipping the Lei Tung Lutheran Day Nursery at Lei Tung Estate.....	567	—	369	198
	053	Renovating the Mr and Mrs Lawrence Wong Lutheran Home for the Elderly at Siu Sai Wan Estate.....	882	—	441	441
	054	Renovating the Chan En Mei Lutheran Day Nursery in Cheung Chau.....	693	—	—	693
	055	Replacing a private light bus for the Martha Boss Lutheran Day Care Centre for the Elderly in Ho Man Tin	516	—	—	516
			<u>3,131</u>	<u>307</u>	<u>863</u>	<u>1,961</u>
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong ..	32,801	29,495	—	3,306
	020	Renovating, furnishing and equipping the Shun Tin Centre at Shun Tin Estate	2,740	1,459	733	548
	021	Renovating, furnishing and equipping the Hin Keng Halfway House at the Hin Keng Estate.....	1,266	—	506	760
	022	Setting up computers with internet facilities in rehabilitation service units for the disabled	1,285	796	163	326
	023	Renovating the Lung Hang Centre.....	2,882	—	288	2,594
			<u>40,974</u>	<u>31,750</u>	<u>1,690</u>	<u>7,534</u>
648		<i>Methodist Centre</i>				
	002	Fitting-out for reprovisioning Project Phoenix—Community Support Service Scheme at Oi Tung Estate (to be reimbursed by CWRP)	2,010	—	1,708	302
			<u>2,010</u>	<u>—</u>	<u>1,708</u>	<u>302</u>
674		<i>Neighbourhood Advice-Action Council</i>				
	025	Meeting the cost for a pilot project on continuum of care in residential care homes for the elderly for three years from August 2000 to July 2003	2,668	346	1,759	563

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>Neighbourhood Advice-Action Council—Cont'd.</i>				
	028	Setting up computers with internet facilities in rehabilitation service units for the disabled.....	607	—	451	156
	030	Fitting-out, furnishing and equipping the Lei Tung Social Centre for the Elderly.....	1,464	—	1,391	73
	031	Fitting-out, furnishing and equipping a single parent centre at Wo Che Estate.....	2,078	—	1,974	104
	033	Fitting-out a new integrated services project at Tung Chung Areas 30 and 31	7,851	—	7,458	393
	034	Carrying out alteration works and furnishing and equipping the Homantin Care and Attention Home for implementing a three-year project on continuum of care	599	—	569	30
	035	Fitting-out a district elderly community centre cum day care unit at Shan King Estate.....	3,703	—	—	3,703
	036	Furnishing and equipping a district elderly community centre cum day care unit at Shan King Estate	1,063	—	—	1,063
			20,033	346	13,602	6,085
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	025	Renovating, furnishing and equipping the Lei Tung Halfway House at Lei Tung Estate	2,572	—	2,326	246
	027	Setting up computers with internet facilities in rehabilitation service units for the disabled.....	1,547	640	512	395
			4,119	640	2,838	641
730		<i>Po Leung Kuk</i>				
	010	Fitting-out the Y C Cheng Centre in Sha Tin and providing professional fee for the aborted project at O Pui Shan	18,641	17,457	—	1,184
	016	Constructing and equipping a home for the aged cum day care centre in Aberdeen.....	31,146	28,808	—	2,338

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	037	Carrying out renovation works at Po Leung Kuk Nursery	554	13	513	28
	040	Renovating, furnishing and equipping the Kwun Tong Hostel at Tsui Ping Estate	648	463	153	32
	041	Renovating the Kinder Section and Children Section	3,570	100	3,159	311
	042	Renovating the Wong Chuk Hang Service Centre for the Elderly	1,106	—	1,023	83
	043	Renovating the Y C Cheng Centre	721	—	542	179
	045	Setting up computers with internet facilities in rehabilitation service units for the disabled	905	531	126	248
	047	Furnishing and equipping a sheltered workshop at Tin Chak Estate	1,287	—	1,274	13
	049	Fitting-out a new refuge centre for women in a public housing estate on Hong Kong Island	3,975	—	3,776	199
	052	Meeting the cost of a business improvement project on process improvement and service enhancement	1,295	—	970	325
	053	Furnishing and equipping a residential care home for the elderly at Ho Man Tin Estate	1,700	—	850	850
			<u>65,548</u>	<u>47,372</u>	<u>12,386</u>	<u>5,790</u>
736		<i>Pok Oi Hospital</i>				
	008	Renovating the Yeung Chun Pui Care and Attention Home	883	—	839	44
	009	Renovating the Yeung Chun Pui Care and Attention Home	3,060	—	2,907	153
	010	Meeting the cost of water proofing works for the Jockey Club Care and Attention Home	794	—	618	176
	012	Meeting the cost of alteration works, furnishing and equipping the Tuen Mun Nursing Home for in-situ expansion of 16 nursing home places	2,155	—	1,450	705
			<u>6,892</u>	<u>—</u>	<u>5,814</u>	<u>1,078</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
748		<i>Precious Blood Congregation</i>				
	003	Renovating the Precious Blood Congregation Precious Blood Children's Village	8,481	—	153	8,328
			<u>8,481</u>	<u>—</u>	<u>153</u>	<u>8,328</u>
768		<i>Richmond Fellowship of Hong Kong Limited</i>				
	006	Renovating the Wan Tsui House at Wan Tsui Estate	960	602	97	261
	008	Renovating the New Jade Manufacturing Centre at New Jade Garden, Chai Wan.....	2,218	—	—	2,218
			<u>3,178</u>	<u>602</u>	<u>97</u>	<u>2,479</u>
790		<i>Salvation Army</i>				
	048	Carrying out a feasibility study on the redevelopment of the Kam Tin Complex.....	549	440	—	109
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories	74,919	61,265	5,000	8,654
	069	Renovating, furnishing and equipping the Tuen Mun Integrated Service for Young People in Tai Hing Estate.....	3,963	44	3,523	396
	077	Implementing a pilot project on continuum of care in residential care homes for the elderly	6,698	4,439	2,200	59
	078	Renovating the Tin Ping Nursery at Tin Ping Estate	600	—	370	230
	080	Setting up computers with internet facilities in rehabilitation service units for the disabled.....	428	239	63	126
	081	Fitting-out, furnishing and equipping the Heng On Sheltered Workshop and Training and Employment unit at Heng On Estate	2,600	—	2,275	325
	083	Renovating the Lok Man Nursery in To Kwa Wan	1,442	—	—	1,442
	084	Furnishing and equipping a new day activity centre at Tak Tin Estate	986	—	493	493
			<u>92,185</u>	<u>66,427</u>	<u>13,924</u>	<u>11,834</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
792		<i>Suicide Prevention Services</i>				
	001	Financing an experimental elderly suicide prevention project.....	2,724	1,944	—	780
	002	Financing an experimental project on elderly suicide prevention for two more years from May 2000 to April 2002.....	3,200	3,067	—	133
			<u>5,924</u>	<u>5,011</u>	<u>—</u>	<u>913</u>
794		<i>The Samaritan Befrienders Hong Kong Limited</i>				
	001	Setting up a suicidal crisis centre to provide immediate crisis intervention and counselling services.....	10,615	275	3,030	7,310
			<u>10,615</u>	<u>275</u>	<u>3,030</u>	<u>7,310</u>
810		<i>Scout Association of Hong Kong</i>				
	023	Fitting-out a new school social work office at Shui Pin Wai Estate, Yuen Long.....	1,064	—	960	104
	024	Fitting-out the Kai Yip Integrated Service Centre for Children and Youth at Kai Yip Estate.....	1,987	—	1,490	497
			<u>3,051</u>	<u>—</u>	<u>2,450</u>	<u>601</u>
820		<i>Sheng Kung Hui Diocesan Welfare Council</i>				
	031	Constructing, fitting-out, furnishing and equipping a care and attention home in Sham Shui Po.....	26,400	24,905	—	1,495
	046	Constructing, furnishing and equipping the Elderly Service Complex at Tseung Kwan O Area 22.....	104,223	47,886	30,000	26,337
	053	Renovating the Tuen Mun Social Service Centre at Yau Oi Estate.....	2,346	—	2,229	117
	055	Renovating the Lady MacLehose Centre Day Creche and Lady MacLehose Centre Day Nursery.....	2,600	—	260	2,340
	057	Renovating, furnishing and equipping the Wu King Day Activity Centre and Hostel.....	670	—	67	603
	058	Renovating the Sheng Kung Hui Lady MacLehose Community Centre at Wo Yi Hop Road.....	4,170	—	417	3,753

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Sheng Kung Hui Diocesan Welfare Council—Cont'd.</i>				
	060	Carrying out works, furnishing and equipping the Hong Kong Sheng Kung Hui Nursing Home for in-situ expansion	1,620	—	296	1,324
	061	Furnishing and equipping the Good Shepherd Home for the Elderly at Lok Wah South Estate for in-situ expansion	462	—	46	416
	062	Fitting-out/alteration works for in-situ expansion of Good Shepherd Home for the Elderly	2,643	—	717	1,926
	064	Fitting-out/alteration works for in-situ expansion of St. Paul's Home for the Elderly at Sun Tin Wai Estate	1,933	—	622	1,311
	065	Meeting the cost of concrete repair works for the Lady MacLechose Centre at Wo Yi Hop Road	506	—	50	456
	069	Fitting-out the Kowloon City Post—Migration Integrated Service Centre..	2,260	—	226	2,034
	070	Meeting the cost of a business improvement project for Hong Kong Sheng Kung Hui Welfare Council	4,000	—	2,000	2,000
			<u>153,833</u>	<u>72,791</u>	<u>36,930</u>	<u>44,112</u>
830		<i>Sik Sik Yuen</i>				
	009	Constructing, fitting-out and equipping a care and attention home, a central administration office and a physiotherapy treatment room at Tsz Wan Shan	52,032	48,401	—	3,631
	021	Renovating, furnishing and equipping the Ho Cheung Home for the Elderly at Leung King Estate	1,561	443	797	321
	022	Renovating the kitchen of Ho Shin Home for the Elderly at Fu Shin Estate	1,122	—	1,065	57
	023	Improving and renovating the Ho On Home for the Elderly	1,972	—	591	1,381
			<u>56,687</u>	<u>48,844</u>	<u>2,453</u>	<u>5,390</u>
837		<i>Social Welfare Department</i>				
	039	Implementing a three-year action plan to help street sleepers in Hong Kong .	8,734	2,556	2,721	3,457

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	042	Meeting contingency cost for the three-year operation of a unit in Hong Kong Council of Social Service to provide IT services to NGOs.....	1,422	—	1,057	365
	043	Implementing a comprehensive package of measures to promote access to and training in IT for disabilities.....	6,674	379	2,365	3,930
	044	Meeting the cost of promoting wider use of computer and IT by elders	10,939	3,483	3,963	3,493
	047	Disbursing NGOs to meet the cost of providing internet access for three years to promote use of IT.....	44,136	—	15,199	28,937
	048	Implementing pilot projects on formation of integrated family service centres for two years	4,708	500	1,824	2,384
	055	Conducting an evaluation on the engagement of peer counsellors for secondary three school leavers	450	—	148	302
	061	Fitting-out, furnishing and equipping a residential care home for the elderly at Aldrich Bay Estate Phase 3 (Oi Tung Estate)	17,600	—	1,520	16,080
	062	Fitting-out, furnishing and equipping a residential care home for the elderly at Sau Mau Ping Estate Phase 15.....	17,400	—	1,590	15,810
	074	Furnishing and equipping a day nursery at Upper Ngau Tau Kok Phase 1.....	458	—	—	458
	075	Furnishing and equipping a day nursery at Lei Yue Mun Phase 1	458	—	—	458
	078	Subsidizing the provision of 1100 training places for health workers from 2002-03 to 2003-04.....	3,300	—	2,100	1,200
	079	Organising a tailor-made training programme for CEOs and senior managers of NGOs	900	—	180	720
	080	Procuring computer equipment for the support teams for the elderly	815	—	408	407
	081	Conducting a study to evaluate the effectiveness of enhanced functions of District Social Welfare Office.....	500	—	—	500

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	083	Conducting study on child abuse and spouse battering, developing assessment tool, providing training....	1,300	—	—	1,300
			119,794	6,918	33,075	79,801
839		<i>Society for the Aid and Rehabilitation of Drug Abusers</i>				
	004	Meeting the cost of topographic survey and ground investigation works for reservoir project at Shek Kwu Chau ..	1,062	—	948	114
			1,062	—	948	114
844		<i>Fu Hong Society</i>				
	037	Renovating, furnishing and equipping the Shun Lee Adult Training Centre at Shun Lee Estate.....	1,458	673	660	125
	038	Setting up computers with internet facilities in rehabilitation service units for the disabled.....	1,975	—	1,500	475
	039	Renovating the Cho Yiu Adult Training Centre	1,407	—	1,330	77
	041	Renovating the Ching Lan Home and Oi Wah Home	1,320	—	923	397
	043	Fitting-out the Shan King Adult Training Centre at Shan King Estate, Tuen Mun	552	—	414	138
	044	Renovating the Cheung Sha Wan Adult Training Centre	1,046	—	—	1,046
	045	Furnishing and equipping for reprovisioning the Bradbury Siu Hong Home and Sheung Kit Home to Tai Hing Estate	790	—	—	790
	046	Renovating the Chak On Adult Training Centre, fitting-out and equipping for in-situ expansion of places	2,825	—	—	2,825
	047	Renovating the Cheung Hong Home at Cheung Hong Estate, Tsing Yi	936	—	—	936
	048	Fitting-out for reprovisioning Bradbury Siu Hong Home and Sheung Kit Home to Tai Hing Estate.....	8,722	—	—	8,722
			21,031	673	4,827	15,531

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>Spastics Association of Hong Kong</i>				
	043	Setting up computers with internet facilities in rehabilitation service units for the disabled	1,489	480	667	342
	044	Furnishing and equipping a new sheltered workshop at Aldrich Bay Public Housing Estate Phase 3	3,082	—	2,466	616
	046	Fitting-out additional accommodation of the existing Shek Kip Mei Pre-school Centre.....	522	—	209	313
	047	Renovating the Wo Che Hostel.....	4,348	—	1,739	2,609
			<u>9,441</u>	<u>480</u>	<u>5,081</u>	<u>3,880</u>
860		<i>St. James' Settlement</i>				
	001	Constructing a community centre in Wan Chai.....	13,100	10,977	—	2,123
	016	Setting up computers with internet facilities in rehabilitation service units for the disabled	428	—	350	78
	018	Renovating the St. James' Settlement Sheltered Workshop	558	—	530	28
	021	Fitting-out the Causeway Bay Integrated Services Centre at Lai Tak Tsuen, Tai Hang	3,023	—	2,872	151
	023	Renovating and improving the settings on G/F of the multi-service community centre in Wan Chai	777	—	—	777
	024	Replacing the central air-conditioning system for St. James' Settlement.....	2,732	—	—	2,732
			<u>20,618</u>	<u>10,977</u>	<u>3,752</u>	<u>5,889</u>
891		<i>Tuen Mun Yuk Chi Resource Centre Limited</i>				
	001	Fitting-out, furnishing and equipping a mutual help child care centre at Yau Oi Estate	565	—	57	508
			<u>565</u>	<u>—</u>	<u>57</u>	<u>508</u>
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	006	Carrying out construction works for Tung Lum Buddhist Aged Home	1,028	—	—	1,028
			<u>1,028</u>	<u>—</u>	<u>—</u>	<u>1,028</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
894		<i>Tung Sin Tan Limited</i>				
	046	Fitting-out the premises shared by a mutual help child care centre and an after school care centre	1,032	—	—	1,032
			1,032	—	—	1,032
896		<i>Tung Wah Group of Hospitals</i>				
	032	Constructing, fitting-out and equipping a care and attention home in Tai Po...	33,116	32,455	—	661
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home.....	57,284	23,249	19,117	14,918
	058	Constructing, furnishing and equipping the Fong Shu Chuen Social Service Building at Po Man Street, Shau Kei Wan.....	78,461	68,828	633	9,000
	061	Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin.....	118,888	86,980	3,300	28,608
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged.....	475	—	150	325
	089	Renovating the Tung Wah Group of Hospitals Chan Han Home for the Elderly.....	4,582	—	458	4,124
	091	Carrying out slope stabilisation works for Jockey Club Care and Attention Home for the Elderly	907	—	600	307
	093	Setting up computers with internet facilities in rehabilitation service units for the disabled.....	1,713	621	658	434
	094	Converting, furnishing and equipping the Tai Tung Pui Day Activity Centre Cum Hostel for the Severely Mentally Handicapped.....	4,626	1,297	2,572	757
	095	Renovating, furnishing and equipping the Tung Wah Group of Hospitals Lui's Brothers Home for the Elderly .	4,827	139	1,875	2,813
	097	Meeting cost of improvement works and noise assessment service for Jockey Club Rehabilitation Complex in Aberdeen	528	—	2	526
	098	Renovating the Fong Wong Woon Tei Home for the Elderly at Cheung Wah Estate	419	—	398	21
	099	Renovating the common areas and facilities of the Tai Tung Pui Social Service Building	1,177	—	118	1,059

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals— Cont'd.</i>				
	101	Repairing the roofs and external walls of the Tung Wah Group of Hospitals David Trench Home for the Elderly ..	2,588	—	—	2,588
	102	Converting the Tung Wah Group of Hospitals Ma Cheng Shuk Ying Home for the Elderly	2,269	—	41	2,228
	103	Converting, furnishing and equipping the Tung Wah Group of Hospitals Mok Wong Fung Yee Home for the Elderly	2,132	—	35	2,097
	104	Converting, furnishing and equipping the Tung Wah Group of Hospitals Ma Hing Chou Home for the Elderly	5,539	—	—	5,539
	105	Carrying out remedial and preventive works for slopes lying within the boundary of the David Trench Home for the Elderly	1,560	—	—	1,560
	106	Fitting-out two additional bays for the Fong Yun Wah Social Centre for the Elderly at Mei Lam Estate	663	—	66	597
			<u>321,754</u>	<u>213,569</u>	<u>30,023</u>	<u>78,162</u>
928		<i>Women's Welfare Club (Eastern District) Hong Kong</i>				
	003	Renovating and improving the Wong Fung Ting Hostel for the Elderly	4,180	—	760	3,420
			<u>4,180</u>	<u>—</u>	<u>760</u>	<u>3,420</u>
962		<i>Yan Chai Hospital</i>				
	010	Constructing, furnishing and equipping a care and attention home at Lai Chi Ling Road, Kwai Chung	32,013	29,890	—	2,123
	021	Fitting-out two additional units of Madam Lo Lee Pui Ching Memorial Workshop	722	—	76	646
	022	Improvement works to the sewerage system for Mrs Kwok Yuk Cheung Care and Attention Home and Chinachem Care and Attention Home	4,458	—	435	4,023
	025	Renovating the Yan Chai Hospital 24 th Term Board of Directors Social Services Centre in Yuen Long	1,365	—	297	1,068

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	026	Meeting cost of alteration and improvement works and furnishing and equipping the Hong Kong Peninsula Lions Club Hostel for the Elderly.....	4,269	—	456	3,813
	027	Fitting-out a supported hostel for the mentally handicapped at Cheung Ching Estate.....	2,406	—	203	2,203
	028	Renovating and converting the Yan Chai Hospital Li Chan Yuk Sim Hostel for the Elderly.....	4,669	—	—	4,669
			<u>49,902</u>	<u>29,890</u>	<u>1,467</u>	<u>18,545</u>
964		<i>Yan Oi Tong Limited</i>				
	015	Renovating, furnishing and equipping the Tin Ka Ping Children and Youth Centre cum Study/Reading Room at Wan Tau Tong Estate.....	1,534	—	1,446	88
	017	Fitting-out a single parent centre at Yau Oi Estate, Tuen Mun	1,514	—	1,438	76
	020	Renovating and replacing the telephone system for three units in the Yan Oi Tong Community and Indoor Sports Centre in Tuen Mun	6,192	—	100	6,092
			<u>9,240</u>	<u>—</u>	<u>2,984</u>	<u>6,256</u>
966		<i>Yang Memorial Methodist Social Service</i>				
	009	Fitting-out a new 20-place mini-day care centre for the elderly at Choi Hung Estate.....	1,194	—	1,134	60
			<u>1,194</u>	<u>—</u>	<u>1,134</u>	<u>60</u>
967		<i>Youth Outreach</i>				
	002	Setting up a youth employment start-up programme for two years from 1 October 2000 to 30 September 2002	1,000	—	950	50
	003	Running two crisis residential centres for two years from 1 January 2001 to 31 December 2002	8,090	4,916	1,966	1,208
	004	Setting up an all-night drop-in centre for youth-at-risk on a three-year pilot basis	16,371	—	6,530	9,841
			<u>25,461</u>	<u>4,916</u>	<u>9,446</u>	<u>11,099</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2002	Revised estimated expenditure for 2002-03	Balance
			\$'000	\$'000	\$'000	\$'000
970		<i>Yuen Long District Women's Association Limited</i>				
	001	Fitting-out, furnishing and equipping a mutual help child care centre at Tin Tsz Estate	816	—	612	204
			<u>816</u>	<u>—</u>	<u>612</u>	<u>204</u>
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	004	Fitting-out, furnishing and equipping the premises at Long Ping Estate for operating a mutual help child care centre	620	—	555	65
			<u>620</u>	<u>—</u>	<u>555</u>	<u>65</u>
974		<i>Yuen Yuen Institute</i>				
	004	Renovating the Yuen Yuen Care and Attention Home for the Aged	1,993	—	1,802	191
			<u>1,993</u>	<u>—</u>	<u>1,802</u>	<u>191</u>
Total (Non-recurrent commitments)			<u><u>4,414,302</u></u>	<u><u>1,926,835</u></u>	<u><u>493,834</u></u>	<u><u>1,993,633</u></u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04
	\$m	\$m	\$m	\$m	\$m	\$m
OPENING BALANCE	2,854	3,175	3,615	4,112	4,128	3,969
Expenditure	880	686	550	897	992	1,081
Revenue	1,201	1,126	1,047	913	833	840
Surplus/(Deficit)	321	440	497	16	(159)	(241)
CLOSING BALANCE	3,175	3,615	4,112	4,128	3,969	3,728

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	880	686	550	897	992	1,081
Total Expenditure	880	686	550	897	992	1,081

LOTTERIES FUND

Revenue Analysis

	Actual				Revised Estimate	Estimate
	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04
	\$m	\$m	\$m	\$m	\$m	\$m
Loan repayments§	—	—	—	—	—	—
Mark Six Lottery						
Net proceeds	795	726	749	626	691	697
Unclaimed prize money	129	86	—	—	—	—
Auctions of vehicle registration numbers	43	59	65	54	50	52
Interest	203	243	225	231	89	89
Refund of grants	13	1	1	1	—	—
Donations	18	11	7	1	2	2
Total Revenue	1,201	1,126	1,047	913	833	840

§ Loan repayment figures are not reflected here as the amount involved is less than \$1 million for each repayment year. Please refer to the receipts page for the exact figures.