

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2001–2002	Original estimate 2002–03	Revised estimate 2002–03	Estimate† 2003–04
	\$'000	\$'000	\$'000	\$'000
1 Duties	6,981,183	6,960,708	6,592,795	6,269,190
2 General Rates	12,727,140	9,143,000	8,832,000	13,048,000
3 Internal Revenue	100,753,684	104,615,000	92,280,000	98,835,000
4 Motor Vehicle Taxes	2,675,596	2,660,912	2,604,635	3,182,281
5 Fines, Forfeitures and Penalties	925,892	952,382	816,811	816,004
6 Royalties and Concessions	1,881,295	1,858,820	1,728,151	1,539,853
7 Properties and Investments.....	11,329,296	28,831,758	12,855,313	13,232,657
9 Loans, Reimbursements, Contributions and Other Receipts#.....	4,982,682	4,676,805	5,255,610	10,373,740
10 Utilities.....	3,365,704	2,159,506	2,080,084	3,401,512
11 Fees and Charges.....	10,916,017	9,809,527	9,698,862	10,877,404
	<u>156,538,489</u>	<u>171,688,418</u>	<u>142,744,261</u>	<u>161,575,641</u>
Transfers from Funds	—	3,000,000	2,300,000	133,700,000
Total	<u><u>156,538,489</u></u>	<u><u>174,668,418</u></u>	<u><u>145,044,261</u></u>	<u><u>295,275,641</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.