

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2003	Revised estimate 2003-04	Estimate 2004-05
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	<i>Infrastructure</i>				
	Transport—Footbridges/pedestrian tunnels				
6121TB	Duplication of Pedder Street Footbridge	65,000	36,030	13,241	1,371
6124TB	Pedestrian subway at the junction of Kowloon Park Drive and Salisbury Road	44,000	27,178	445	1,336
6125TB	Pedestrian subway at the junction of Kowloon Park Drive and Peking Road	48,300	25,685	945	360
6129TB	Footbridge and road widening at the junction of Hung Mui Kok Road and Tin Sam Street, Sha Tin	33,000	4,495	17,000	11,500
6150TB	Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street	Cat. B	—	—	7,858†
6152TB	Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road	Cat. B	—	—	5,697†
	Sub-total	190,300	93,388	31,631	28,122
	Transport—Traffic control				
6017TC	Area traffic control and closed circuit television system for Tai Po and North District	97,200	4,972	26,000	23,000
6018TC	Renewal of Hong Kong area traffic control and closed circuit television systems	127,400	—	600	25,000
	Sub-total	224,600	4,972	26,600	48,000
	Transport—Roads				
6201TH	Victoria Road improvements—stage 2, phase 1—section between Mount Davis Road and Sandy Bay Road	146,700	131,204	700	197
6246TH	Kam Tin Bypass	290,800	81,520	41,787	38,698
6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	141,800	—	—	39,290

†6150TB The project at a rough order of cost of \$47,169,000 is forecast to start in the first quarter of the 2004-05 financial year, with an estimated expenditure of \$7,858,000 in 2004-05.

†6152TB The project at a rough order of cost of \$20,873,000 is forecast to start in the second quarter of the 2004-05 financial year, with an estimated expenditure of \$5,697,000 in 2004-05.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan.....	2,528,300	392,345	490,919	492,107
6464TH	Lung Cheung Road and Ching Cheung Road improvements.....	1,128,000	1,126,303	1,000	686
6520TH	Improvements to Tuen Mun Road	1,324,600	942,510	794	177
6537TH	Ting Kau Bridge and approach viaduct ...	3,733,000	2,872,076	800	1,116
6541TH	Improvement to Castle Peak Road from Siu Lam to So Kwun Tan.....	379,240	308,603	8,284	400
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan.....	1,232,300	152,495	227,000	270,000
6557TH	Central-Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations.....	200,000	66,247	14,390	2,000
6560TH	Improvement to Kam Tin Road, stage 1 ..	154,200	61,807	2,880	183
6561TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange.....	2,507,200	714,678	150,000	5,478
6573TH	Victoria Road improvements, stage 2, phase 2.....	209,100	185,704	15,419	4,677
6577TH	Interchange at the junction of Pok Fu Lam Road and Sassoon Road	491,600	330,969	3,253	19,347
6580TH	Tsing Yi North Coastal Road.....	1,604,400	663,628	31,500	4,581
6589TH	Salisbury Road underpass and associated road improvement works....	331,300	41,212	69,000	63,384
6593TH	Hiram's Highway improvement, phase 3: improvement between Nam Wai and Ho Chung and upgrading local access roads	277,600	160,711	21,002	9,823
6694TH	Route 9 between Cheung Sha Wan and Sha Tin	6,759,700	117,422	678,279	1,207,696
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan	530,200	325,975	54,000	35,854
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road—section between Canal Road East and Arsenal Street.....	105,560	69,964	2,899	2,648
6701TH	Castle Peak Road improvement between Area 2 and Ka Loon Tsuen, Tsuen Wan—consultants' design fees and investigations.....	57,200	36,925	10,500	7,367
6706TH	Highway between Shap Pat Heung Interchange and Pok Oi Interchange—remaining works	260,800	107,257	8,848	4,980

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6711TH	Route 9 between Tsing Yi and Cheung Sha Wan—remaining works	7,468,200	147	278,980	1,265,200
6715TH	Route 10—North Lantau to Yuen Long Highway—investigation and preliminary design.....	353,800	188,135	1,100	200
6717TH	Route 16 from West Kowloon to Sha Tin—detailed design.....	263,000	124,284	4,380	2,490
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	629,800	—	28,300	202,700
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000	—	114,200	303,365
6722TH	Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui	Cat. B	—	—	28,140†
6723TH	Retrofitting of noise barriers on Fanling Highway near Fanling Centre, Fanling	Cat. B	—	—	16,350†
6724TH	Road works in Chai Wan reclamation area.....	18,200	15,092	1,096	149
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	Cat. B	—	200	78,367†
6734TH	Route 9 between Tsing Yi and Cheung Sha Wan—detailed design and associated site investigations.....	473,500	173,174	40,060	13,645
6736TH	Deep Bay Link.....	4,594,600	—	591,600	1,598,100
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	123,389	41,503	8,600
6745TH	Grade separation at LRT junction LT1 at Tsing Lun Road, Tuen Mun	138,600	56,836	24,000	34,560
6746TH	Reconstruction and improvement of Tuen Mun Road	Cat. B	—	—	16,627†
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—detailed design ..	18,300	4,981	3,008	1,223
†6722TH	The project at a rough order of cost of \$95,000,000 is forecast to start in the second quarter of the 2004–05 financial year, with an estimated expenditure of \$28,140,000 in 2004–05.				
†6723TH	The project at a rough order of cost of \$55,000,000 is forecast to start in the second quarter of the 2004–05 financial year, with an estimated expenditure of \$16,350,000 in 2004–05.				
†6731TH	The project at a rough order of cost of \$821,019,000 is forecast to start in the fourth quarter of the 2003–04 financial year, with an estimated expenditure of \$78,367,000 in 2004–05.				
†6746TH	The project at a rough order of cost of \$2,719,148,000 is forecast to start in the first quarter of the 2004–05 financial year, with an estimated expenditure of \$16,627,000 in 2004–05.				

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation	71,900	18,613	6,952	1,195
6755TH	Reconstruction and improvement of Tuen Mun Road—investigation and preliminary design	37,800	10,439	8,783	2,929
6757TH	Route 9 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works	3,650,000	236,445	297,560	491,500
6759TH	Shenzhen Western Corridor	3,188,000	—	500,703	921,575
6760TH	Route 9 between Cheung Sha Wan and Sha Tin—Enabling Works	45,700	30,763	350	4,700
6772TH	Shenzhen Western Corridor—detailed design and associated site investigations	66,100	30,260	17,865	3,929
6773TH	Deep Bay Link—detailed design and associated site investigations	87,700	17,515	19,130	17,681
6777TH	Improvement to San Tin Interchange	Cat. B	—	—	14,341†
6783TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha—detailed design and associated site investigations	41,100	7,805	16,500	3,100
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Section and North Lantau Highway Connection—investigation and preliminary design ...	58,900	—	1,000	48,130
6788TH	New Boundary Bridge between Lok Ma Chau and Huanggang	330,400	—	45,726	171,559
	Sub-total	<u>47,314,700</u>	<u>9,927,433</u>	<u>3,876,250</u>	<u>7,461,044</u>
	Transport—Interchanges/bus termini				
6075TI	Public transport interchange at Lok Ma Chau Rail Terminus of the Sheung Shui to Lok Ma Chau Spur Line	Cat. B	—	—	11,000†
	Sub-total	<u>—</u>	<u>—</u>	<u>—</u>	<u>11,000</u>

†6777TH The project at a rough order of cost of \$523,700,000 is forecast to start in the fourth quarter of the 2004–05 financial year, with an estimated expenditure of \$14,341,000 in 2004–05.

†6075TI The project at a rough order of cost of \$90,000,000 is forecast to start in the fourth quarter of the 2004–05 financial year, with an estimated expenditure of \$11,000,000 in 2004–05.

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Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Railways					
6037TR	West Rail (phase 1)—Essential public infrastructure works for Yuen Long section—remaining works	32,000	15,240	7,424	4,980
6038TR	West Rail (phase 1)—Essential public infrastructure works for Tuen Mun section	493,500	277,382	49,836	3,814
6039TR	West Rail (phase 1)—Essential public infrastructure works for Sham Shui Po section	731,900	296,942	37,000	7,592
6040TR	West Rail (phase 1)—Essential public infrastructure works for Kam Tin section—remaining works	219,100	80,817	60,297	22,823
6041TR	MTR Tseung Kwan O Extension—Essential public infrastructure works at Po Lam	25,100	20,924	497	149
6042TR	West Rail (phase 1)—Essential public infrastructure works for Tsuen Wan section	661,100	195,973	23,434	47,205
6043TR	West Rail (phase 1)—Essential public infrastructure works for Kam Tin section	546,900	208,868	22,201	7,718
6044TR	MTR Tseung Kwan O Extension—widening of the diverted Yau Tong Road.....	18,600	12,494	200	199
6045TR	West Rail (phase 1)—Essential public infrastructure works for Yuen Long section	685,100	251,546	36,934	15,895
6046TR	East Rail Extension—Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line	656,500	—	99,100	94,400
6047TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—public transport interchanges at Tai Wai Station and Wu Kai Sha Station.....	92,100	100	100	1,600
6048TR	East Rail Extension—Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension.....	1,146,400	384,500	248,500	171,010
6049TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—subways and footbridge.....	117,900	67,198	10,705	13,566
	Sub-total	<u>5,426,200</u>	<u>1,811,984</u>	<u>596,228</u>	<u>390,951</u>

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Highways					
	Block allocation				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	781,000	635,000
	Sub-total	—	—	781,000	635,000
	Works completed, cancelled or curtailed.....	—	—	6,853	—
	<i>Head 706: total</i>	53,155,800	11,837,777	5,318,562	8,574,117