

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2002–03	Original estimate 2003–04	Revised estimate 2003–04	Estimate 2004–05
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	76,331	73,401	73,890	67,803
(020) Agricultural services and products	810	871	376	197
(030) Others	19,349	21,212	22,270	21,367
Sub-total	<u>96,490</u>	<u>95,484</u>	<u>96,536</u>	<u>89,367</u>
024 Audit Commission	<u>2,936</u>	<u>2,965</u>	<u>2,692</u>	<u>2,851</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	—	8,893	9,588	9,588
(030) Others	7,516	2,050	764	1,109
Sub-total	<u>7,516</u>	<u>10,943</u>	<u>10,352</u>	<u>10,697</u>
026 Census and Statistics Department	<u>14,037</u>	<u>11,314</u>	<u>12,038</u>	<u>11,122</u>
027 Civil Aid Service	<u>339</u>	<u>380</u>	<u>203</u>	<u>197</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority	632,713	654,451	639,227	640,369
(020) Aircraft en route navigation charges	129,482	133,608	119,052	134,619
(030) Licences	51,979	52,831	53,597	56,506
(040) Others	1,232	1,174	1,172	1,111
Sub-total	<u>815,406</u>	<u>842,064</u>	<u>813,048</u>	<u>832,605</u>
029 Civil Service Training and Development Institute	<u>5,132</u>	<u>2,458</u>	<u>2,830</u>	<u>—</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries	1,765	300	810	500
(015) Laundry charges	3,044	3,052	3,028	3,028
(020) Others	318	282	291	291
Sub-total	<u>5,127</u>	<u>3,634</u>	<u>4,129</u>	<u>3,819</u>
031 Customs and Excise Department—				
(010) Import and export declarations	699,504	697,197	766,341	795,624
(020) Bonded warehouse supervision charges	72,716	6,021	7,711	350
(030) Clothing industry training levy service charges	161	1,029	1,034	1,034
(040) Denaturing fees	84	93	108	108
(071) Import and export licences	2,500	2,699	2,512	2,512
(072) Warehouse licences	652	514	478	473
(080) Miscellaneous licences	1,261	1,040	1,146	1,131
(090) Storage fees	21	32	8	8
(100) Others	10,942	7,841	13,136	13,298
Sub-total	<u>787,841</u>	<u>716,466</u>	<u>792,474</u>	<u>814,538</u>

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Sub-head (Code)	Actual revenue 2002–03	Original estimate 2003–04	Revised estimate 2003–04	Estimate 2004–05
	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Hong Kong companies registration fees	46,167	46,796	48,797	49,150
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	14,581	25,584	19,277	27,548
(030) Out-patient charges.....	136,474	58,250	53,190	26,387
(040) Dental charges	10,590	11,500	10,266	10,366
(050) Medical and health charges other than hospital, out-patient and dental charges.....	24,745	26,085	22,243	23,232
(060) Registrations and certificates of medical and supplementary medical professionals	23,646	37,409	25,082	23,464
(070) Others	906	792	832	817
Sub-total	210,942	159,620	130,890	111,814
039 Drainage Services Department—				
(010) Works executed on private account	300	413	279	184
(030) Others	1,219	1,124	1,003	1,364
Sub-total	1,519	1,537	1,282	1,548
040 Education Department—				
(010) School fees	82,253	—	—	—
(020) Grant and subsidised schools provident funds—supervision fees	4,779	—	—	—
(030) Others	786	—	—	—
Sub-total	87,818	—	—	—
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund.....	45,697	43,354	38,162	38,607
(027) Registration, certification and permit fees	34,581	32,873	30,505	49,105
(030) Others	10	22	13	13
Sub-total	80,288	76,249	68,680	87,725
043 Civil Engineering Department—				
(010) Works executed on private account.....	56	80	11	5
(011) Dangerous goods, mining and prospecting licences.....	1,545	1,620	1,770	1,770
(012) Explosives permit and storage fees	10,209	10,125	12,400	12,400
(030) Others	122,931	23,717	30,577	3,630
Sub-total	134,741	35,542	44,758	17,805

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Sub-head (Code)	Actual revenue 2002–03	Original estimate 2003–04	Revised estimate 2003–04	Estimate 2004–05
	\$'000	\$'000	\$'000	\$'000
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	48,677	51,766	43,000	44,000
(015) MARPOL waste charging scheme	25,522	29,000	24,500	25,000
(017) Waste disposal charges	6,202	5,974	5,523	5,845
(020) Licence and permit fees	12,220	11,515	10,845	9,907
(030) Others.....	303	307	273	292
Sub-total.....	<u>92,924</u>	<u>98,562</u>	<u>84,141</u>	<u>85,044</u>
045 Fire Services Department—				
(010) Dangerous goods licences	10,270	10,334	9,256	9,256
(012) Official certificates and fire reports	—	—	—	4,493
(020) Others.....	6,208	6,438	5,255	762
Sub-total.....	<u>16,478</u>	<u>16,772</u>	<u>14,511</u>	<u>14,511</u>
047 Information Technology Services Department	15,700	17,282	15,000	5,276
048 Government Laboratory—				
(015) Services to the Hospital Authority	—	6,211	3,793	3,844
(020) Others.....	10,605	830	8,051	6,162
Sub-total.....	<u>10,605</u>	<u>7,041</u>	<u>11,844</u>	<u>10,006</u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits.....	238,372	230,006	97,774	221,887
(020) Meat inspection.....	29,078	29,256	29,367	29,367
(030) Cemeteries and crematoria.....	60,160	56,903	59,730	59,730
(040) Others.....	6,222	5,190	6,089	4,594
Sub-total.....	<u>333,832</u>	<u>321,355</u>	<u>192,960</u>	<u>315,578</u>
050 Government Land Transport Agency—				
(010) Government transport	34,154	19,648	3,727	—
(020) Others.....	2,253	2,211	2	—
Sub-total.....	<u>36,407</u>	<u>21,859</u>	<u>3,729</u>	<u>—</u>
051 Government Property Agency—				
(010) Management and air conditioning charges	48,325	71,152	67,869	72,246
(020) Others.....	5,040	4,141	5,633	5,589
Sub-total.....	<u>53,365</u>	<u>75,293</u>	<u>73,502</u>	<u>77,835</u>
058 Government Supplies Department	2,048	2,606	671	—
059 Government Logistics Department—				
(010) Printing services.....	—	—	170,553	183,730
(020) Advertisements	—	—	72,953	31,577
(030) Government transport	—	—	13,840	17,288
(040) Others.....	—	—	1,772	11,446
Sub-total.....	<u>—</u>	<u>—</u>	<u>259,118</u>	<u>244,041</u>

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Sub-head (Code)	Actual revenue 2002–03	Original estimate 2003–04	Revised estimate 2003–04	Estimate 2004–05
	\$'000	\$'000	\$'000	\$'000
060 Highways Department—				
(010) Works executed on private account.....	2,938	3,400	2,000	2,000
(020) Excavation permits	—	—	—	183,775
(030) Others	1,823	39,186	1,957	1,957
Sub-total	4,761	42,586	3,957	187,732
063 Home Affairs Department—				
(015) Guesthouse licences.....	8,150	4,122	1,472	3,568
(016) Clubhouse certificates	12,692	11,954	12,566	13,012
(020) Karaoke establishments licences and permits	20	969	254	75
(030) Others	867	887	981	967
Sub-total	21,729	17,932	15,273	17,622
070 Immigration Department—				
(012) Chinese nationality applications.....	1,495	1,823	1,570	2,015
(020) Travel documents	141,527	160,276	151,441	160,858
(030) Visas, entry permits and extension of stay	86,027	86,041	86,057	85,239
(040) Certification fees	3,426	4,070	2,700	2,663
(060) Replacement of identity cards	58,100	57,439	52,009	48,975
(070) Births and deaths registration fees.....	23,481	23,894	22,751	22,295
(080) Marriage registration fees.....	57,115	58,911	56,699	57,799
(090) Others	6,795	6,996	11,662	17,600
Sub-total	377,966	399,450	384,889	397,444
074 Information Services Department—				
(010) Sale of publications	20,123	17,853	14,898	11,744
(020) Others	1,644	1,897	1,392	1,190
Sub-total	21,767	19,750	16,290	12,934
076 Inland Revenue Department—				
(010) Business registration fees	127,685	1,300,000	1,200,000	1,300,000
(020) Others	15,865	14,393	15,500	15,887
Sub-total	143,550	1,314,393	1,215,500	1,315,887
078 Intellectual Property Department—				
(010) Patents fees	35,813	36,528	38,377	11,421
(020) Trade marks fees	109,578	68,458	93,744	66,193
(030) Registered designs fees.....	9,611	8,983	10,425	5,541
(040) Others	134	152	68	68
Sub-total	155,136	114,121	142,614	83,223
080 Judiciary—				
(010) Commission.....	13,557	13,721	24,136	24,136
(020) Court fees	212,692	244,389	205,764	205,764
(030) Possession.....	816	1,004	586	586
(040) Others	12,614	12,996	11,977	11,977
Sub-total	239,679	272,110	242,463	242,463

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Sub-head (Code)	Actual revenue 2002–03	Original estimate 2003–04	Revised estimate 2003–04	Estimate 2004–05
	\$'000	\$'000	\$'000	\$'000
082 Buildings Department—				
(010) Buildings Ordinance fees	146,318	136,358	94,289	102,724
(020) Works executed on private account	350	200	400	300
(030) Others.....	801	1,700	1,149	1,066
Sub-total.....	<u>147,469</u>	<u>138,258</u>	<u>95,838</u>	<u>104,090</u>
090 Labour Department	<u>18,825</u>	<u>22,647</u>	<u>21,721</u>	<u>25,085</u>
091 Lands Department—				
(010) Administrative and legal land services.....	36,486	38,838	32,174	30,387
(012) Lands Department consent fees and Government lease fees	9,977	9,461	7,760	8,945
(013) Administrative fees for conveyancing services for FSI	443	155	133	133
(020) Excavation permits.....	—	—	—	10,062
(040) Works executed on private account	238	39	630	484
(042) Services to KCRC	59,710	301,321	341,181	34,449
(046) Services to MTRC.....	13,779	6,502	17,751	4,942
(050) Others.....	29,046	30,458	26,600	19,899
Sub-total.....	<u>149,679</u>	<u>386,774</u>	<u>426,229</u>	<u>109,301</u>
092 Department of Justice.....	<u>3,695</u>	<u>7,148</u>	<u>3,792</u>	<u>3,249</u>
094 Legal Aid Department.....	<u>222,374</u>	<u>261,478</u>	<u>242,038</u>	<u>243,684</u>
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges	519,924	492,205	445,056	466,018
(020) Programme entry fees for recreational and sports activities.....	39,535	38,630	35,277	36,006
(030) Licences	790	813	812	812
(040) Others.....	43,239	31,765	28,810	30,433
Sub-total.....	<u>603,488</u>	<u>563,413</u>	<u>509,955</u>	<u>533,269</u>
100 Marine Department—				
(010) Anchorage.....	31,353	29,721	42,000	43,000
(020) Buoy.....	35,570	30,502	30,800	30,800
(040) Cargo working area charges.....	155,449	154,722	154,744	152,568
(050) Examination and registration fees.....	42,224	43,779	48,356	55,293
(070) Vessel licences	28,211	27,945	28,210	28,210
(080) Port and light dues	192,660	190,558	194,580	198,148
(090) Port clearance fees	21,527	21,082	21,000	21,000
(100) Survey fees.....	26,740	25,060	28,291	26,931
(110) Others.....	117,917	115,075	117,149	116,936
Sub-total.....	<u>651,651</u>	<u>638,444</u>	<u>665,130</u>	<u>672,886</u>
110 Territory Development Department	<u>6,208</u>	<u>16,369</u>	<u>1,707</u>	<u>618</u>
115 Official Languages Agency.....	<u>6,194</u>	<u>7,422</u>	<u>2,449</u>	<u>—</u>

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Sub-head (Code)	Actual revenue 2002–03	Original estimate 2003–04	Revised estimate 2003–04	Estimate 2004–05
	\$'000	\$'000	\$'000	\$'000
116 Official Receiver's Office—				
(010) Bankruptcy	92,269	68,850	116,000	86,200
(020) Liquidation	32,267	55,789	42,700	47,000
(030) Others	885	608	1,000	500
Sub-total	125,421	125,247	159,700	133,700
122 Hong Kong Police Force—				
(010) Certificates of no criminal record	3,972	4,054	4,353	4,353
(020) Establishments and trades licences	2,733	2,665	1,605	1,586
(025) Security personnel permits	8,762	8,650	10,350	10,350
(030) Others	5,672	5,864	5,325	5,325
Sub-total	21,139	21,233	21,633	21,614
130 Printing Department—				
(010) Advertisements	98,331	65,277	22,604	—
(015) Printing services	243,491	244,513	38,656	—
(020) Others	11,245	14,960	3,136	—
Sub-total	353,067	324,750	64,396	—
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	—	—	5,585	7,762
(020) Training and development services	—	—	—	2,189
(030) Others	—	—	434	515
Sub-total	—	—	6,019	10,466
145 Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	8,408	8,465	743	7,010
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies	45,523	49,773	44,614	45,977
(030) Others	5	10	12	12
Sub-total	45,528	49,783	44,626	45,989
151 Government Secretariat: Security Bureau—				
(010) Security companies	14,561	15,573	14,922	15,242
(090) Others	650	574	586	—
Sub-total	15,211	16,147	15,508	15,242
155 Government Secretariat: Innovation and Technology Commission	5,253	6,090	5,332	5,844

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Sub-head (Code)	Actual revenue 2002–03	Original estimate 2003–04	Revised estimate 2003–04	Estimate 2004–05
	\$'000	\$'000	\$'000	\$'000
156 Government Secretariat: Education and Manpower Bureau—				
(010) School fees	—	88,071	77,801	—
(011) School fees for senior secondary classes	—	—	—	71,547
(015) School fees for adult education courses ..	—	—	—	4,100
(020) Grant and subsidised schools provident funds—supervision fees	—	4,593	4,559	4,359
(030) Others	—	1,814	1,949	1,831
Sub-total	—	94,478	84,309	81,837
160 Radio Television Hong Kong	443	418	346	346
162 Rating and Valuation Department	4,409	4,485	3,815	4,039
168 Hong Kong Observatory—				
(010) Services to the Airport Authority	90,180	88,820	86,360	80,510
(020) Others	1,739	1,474	1,446	1,421
Sub-total	91,919	90,294	87,806	81,931
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee	15,397	15,248	14,084	13,911
(020) Others	7,977	6,387	5,964	3,326
Sub-total	23,374	21,635	20,048	17,237
173 Student Financial Assistance Agency	6,398	11,376	15,551	20,454
180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences	25,786	25,716	24,890	17,238
(020) Film censorship fees	3,723	5,038	3,177	3,145
(025) Broadcasting licences	33,458	31,865	32,747	34,833
(030) Others	1,137	1,078	1,371	1,235
Sub-total	64,104	63,697	62,185	56,451
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	7,492	7,664	7,634	7,756
(020) Subscription to Notice to Exporters	332	308	254	194
(030) Application fees for textile export licences	104,453	100,914	100,300	76,142
(040) Others	83,377	73,311	80,769	72,206
Sub-total	195,654	182,197	188,957	156,298

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Sub-head (Code)	Actual revenue 2002–03	Original estimate 2003–04	Revised estimate 2003–04	Estimate 2004–05
	\$'000	\$'000	\$'000	\$'000
186 Transport Department—				
(010) Vehicle and driving licences.....	2,669,682	2,660,378	2,543,809	2,601,813
(030) Transfer of vehicle and registration mark, driving test and permits	270,805	269,214	248,695	249,727
(040) Traffic Accident Victims Assistance Scheme administration fee	1,098	1,207	1,074	1,042
(050) Vehicle examination fees	59,479	58,452	54,638	54,638
(055) Personalized vehicle registration mark...	—	—	—	18,000†
(060) Others	10,845	11,209	7,870	10,054
Sub-total	<u>3,011,909</u>	<u>3,000,460</u>	<u>2,856,086</u>	<u>2,935,274</u>
188 Treasury—				
(030) Differences in exchange	10,419	15	15	15
(040) Others	65,166	62,849	52,873	41,617
Sub-total	<u>75,585</u>	<u>62,864</u>	<u>52,888</u>	<u>41,632</u>
200 Other bureaux/departments.....	7,123	5,268	4,923	5,169
Total	<u><u>9,686,774</u></u>	<u><u>10,877,404</u></u>	<u><u>10,368,901</u></u>	<u><u>10,375,549</u></u>

† After Budget revenue measure but subject to the passage of the relevant legislation by the Legislative Council.

Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies. It is the Government's general policy that the cost of such services should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government, or provided free.

Revenue from fees and charges generated 3.5% of general revenue in 2003–04.

Underlying Changes in Revenue Yield

The **2003–04** revised estimate of \$10,368,901,000 is a net decrease of \$508,503,000 (4.7%) against the original estimate.

Under *Subhead 031 Customs and Excise Department* the increase of \$76,008,000 (10.6%) is mainly due to the higher than expected number of trade declarations.

Under *Subhead 037 Department of Health* the decrease of \$28,730,000 (18.0%) is mainly due to the lower than expected numbers of candidates taking the Chinese Medicine licensing examinations and applications for registration of proprietary Chinese Medicines.

Under *Subhead 044 Environmental Protection Department* the decrease of \$14,421,000 (14.6%) is mainly due to the lower than expected quantity of chemical waste intake.

Under *Subhead 049 Food and Environmental Hygiene Department* the decrease of \$128,395,000 (40.0%) is mainly due to the one-year waiver of various licence fees as part of the SARS relief measures.

Under *Subhead 050 Government Land Transport Agency* the revenue received after 1 July 2003 is now grouped under a new Subhead 059 Government Logistics Department following the merger of Government Land Transport Agency, Government Supplies Department and Printing Department.

Under *Subhead 058 Government Supplies Department* the revenue received after 1 July 2003 is now grouped under a new Subhead 059 Government Logistics Department following the merger of Government Land Transport Agency, Government Supplies Department and Printing Department.

Under *Subhead 059 Government Logistics Department* the revenue of Government Land Transport Agency, Government Supplies Department and Printing Department is now grouped under this new subhead following their merger.

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Under *Subhead 060 Highways Department* the decrease of \$38,629,000 (90.7%) is mainly due to the deferral of the implementation of the excavation permit charging scheme.

Under *Subhead 078 Intellectual Property Department* the increase of \$28,493,000 (25.0%) is mainly due to the higher than expected number of certificates of registration issued under the old Trade Marks Ordinance (Cap.43).

Under *Subhead 080 Judiciary* the decrease of \$29,647,000 (10.9%) is mainly due to the lower than expected number of cases attracting court fees.

Under *Subhead 082 Buildings Department* the decrease of \$42,420,000 (30.7%) is mainly due to the lower than expected number of building plans submissions.

Under *Subhead 091 Lands Department* the increase of \$39,455,000 (10.2%) is mainly due to the higher than expected recovery of service charges from the Kowloon-Canton Railway Corporation.

Under *Subhead 110 Territory Development Department* the decrease of \$14,662,000 (89.6%) is mainly due to the lower than expected demand for private works.

Under *Subhead 115 Official Languages Agency* the revenue received after 1 July 2003 is now grouped under a new Subhead 143 Government Secretariat: Civil Service Bureau following the incorporation of the Official Languages Agency into the Civil Service Bureau.

Under *Subhead 116 Official Receiver's Office* the increase of \$34,453,000 (27.5%) is mainly due to the higher than expected revenue to be collected from bankruptcy cases.

Under *Subhead 130 Printing Department* the revenue received after 1 July 2003 is now grouped under a new Subhead 059 Government Logistics Department following the merger of Government Land Transport Agency, Government Supplies Department and Printing Department.

Under *Subhead 143 Government Secretariat: Civil Service Bureau* the revenue of Official Languages Agency is now grouped under this new Subhead following their reorganisation.

Under *Subhead 156 Government Secretariat: Education and Manpower Bureau* the decrease of \$10,169,000 (10.8%) is mainly due to the lower than expected number of students taking adult education courses.

The **2004-05** estimate of \$10,375,549,000 is a net increase of \$6,648,000 (0.1%) over the revised estimate for 2003-04.

Under *Subhead 029 Civil Service Training and Development Institute* the revenue is now grouped under a new Subhead 143 Government Secretariat: Civil Service Bureau following the planned incorporation of the Civil Service Training and Development Institute into the Civil Service Bureau.

Under *Subhead 037 Department of Health* the decrease of \$19,076,000 (14.6%) is mainly due to the full year effect of the transfer of the provision of general out-patient services to the Hospital Authority.

Under *Subhead 042 Electrical and Mechanical Services Department* the increase of \$19,045,000 (27.7%) is mainly due to the expected increase in the triennial renewal of certificates for electrical workers and contractors.

Under *Subhead 043 Civil Engineering Department* the decrease of \$26,953,000 (60.2%) is mainly due to the expected decrease in the volume of mud disposal.

Under *Subhead 049 Food and Environmental Hygiene Department* the increase of \$122,618,000 (63.5%) is mainly due to the effect of the cessation of the one-year waiver of various licence fees as part of the SARS relief measures.

Under *Subhead 060 Highways Department* the increase of \$183,775,000 (4 644.3%) is mainly due to the planned implementation of the excavation permit charging scheme.

Under *Subhead 078 Intellectual Property Department* the decrease of \$59,391,000 (41.6%) is mainly due to the expected decrease in revenue under the old Trade Marks Ordinance (Cap.43) upon implementation of the new Trade Marks Ordinance (Cap.559) in April 2003, and the expected fee reduction following the implementation of the amendment rules for patents and registered designs.

Under *Subhead 091 Lands Department* the decrease of \$316,928,000 (74.4%) is mainly due to the expected decrease in recovery of service charges from the Kowloon-Canton Railway Corporation.

Under *Subhead 116 Official Receiver's Office* the decrease of \$26,000,000 (16.3%) is mainly due to the expected decrease in revenue to be collected from bankruptcy cases.

Under *Subhead 143 Government Secretariat: Civil Service Bureau* the revenue of Civil Service Training and Development Institute is now grouped under this new Subhead following their planned reorganisation.

Under *Subhead 181 Trade and Industry Department* the decrease of \$32,659,000 (17.3%) is mainly due to the expected decrease in revenue following the abolition of textile quotas.

Under *Subhead 188 Treasury* the decrease of \$11,256,000 (21.3%) is mainly due to the regrouping of revenue in respect of the services provided by the Government Logistics Department to trading funds.