

OFFICIAL LANGUAGES AGENCY

Sub-head (Code)	Actual expenditure 2002-03	Approved estimate 2003-04	Revised estimate 2003-04	Estimate 2004-05
	\$'000	\$'000	\$'000	\$'000
Operating Account				
Recurrent				
Operational expenses.....	—	122,760	29,090	—
Salaries	113,160	—	—	—
Allowances	2,335	—	—	—
General departmental expenses	5,712	—	—	—
Total, Recurrent	121,207	122,760	29,090	—
Non-Recurrent				
General non-recurrent.....	295	—	—	—
Total, Non-Recurrent	295	—	—	—
Total, Operating Account.....	121,502	122,760	29,090	—
Total Expenditure.....				
	121,502	122,760	29,090	—

Note: Following the incorporation of the Official Languages Agency into the Civil Service Bureau with effect from 1 July 2003, a separate head of expenditure to account for staff salaries and expenses for the Official Languages Agency is no longer required in 2004-05. The necessary expenses have been included under Programme (3) Translation and Interpretation Services and Use of Official Languages of Head 143—Government Secretariat: Civil Service Bureau. The revised estimate for the Official Languages Agency for 2003-04 is shown here for the sake of completeness.