

**GOVERNMENT SECRETARIAT: ECONOMIC DEVELOPMENT AND  
LABOUR BUREAU (LABOUR BRANCH)**

Sub-head (Code)	Actual expenditure 2002-03	Approved estimate 2003-04	Revised estimate 2003-04	<b>Estimate 2004-05</b>
	\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Operating Account</b>				
Recurrent				
Operational expenses.....	—	34,348	2,010	—
Total, Recurrent .....	—	34,348	2,010	—
Total, Operating Account.....	—	34,348	2,010	—
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Total Expenditure.....	—	34,348	2,010	—

*Note:* Following the merging of the Labour Department and the Labour Branch of the Economic Development and Labour Bureau with effect from 1 July 2003, the necessary expenses of the new entity have been included under the various programmes of Head 90—Labour Department. The revised estimate of the former Labour Branch for 2003-04 up to 30 June 2003 is shown here for the sake of completeness.