

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2004 (Estimate)	31.3.2005 (Estimate)
21	Chief Executive's Office	102	96
22	Agriculture, Fisheries and Conservation Department....	1 981	1 936
25	Architectural Services Department	1 981 (1)	1 887
24	Audit Commission.....	193	184
23	Auxiliary Medical Service.....	100	99
82	Buildings Department.....	891	891
26	Census and Statistics Department.....	1 383	1 286
27	Civil Aid Service	115	115
28	Civil Aviation Department	723	717
43	Civil Engineering Department.....	1 494 (2)	1 476 (2)
30	Correctional Services Department.....	6 798	6 718
31	Customs and Excise Department.....	5 047	5 038
37	Department of Health	5 369	5 076
92	Department of Justice	1 093 (1)	1 053 (1)
39	Drainage Services Department	1 942	1 909
42	Electrical and Mechanical Services Department	358	346
44	Environmental Protection Department	1 635	1 608
45	Fire Services Department	9 357	9 260
49	Food and Environmental Hygiene Department	12 317	11 514
46	General Expenses of the Civil Service (Operational and central reserves)	998	998
166	Government Flying Service.....	235	229
48	Government Laboratory	384	365
59	Government Logistics Department	823	788
51	Government Property Agency	233	219
35	Government Secretariat: Beijing Office	20	16
143	Government Secretariat: Civil Service Bureau.....	520	628
152	Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch)	126	124
55	Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch).....	79 (1)	76
144	Government Secretariat: Constitutional Affairs Bureau	45	44
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)....	133 (1)	132 (1)
156	Government Secretariat: Education and Manpower Bureau.....	6 169	5 985
158	Government Secretariat: Environment, Transport and Works Bureau (Environment and Transport Branch)	120	121
159	Government Secretariat: Environment, Transport and Works Bureau (Works Branch)	228 (3)	223
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	184	185

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	31.3.2004 (Estimate)	31.3.2005 (Estimate)
147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	183	180
149 Government Secretariat: Health, Welfare and Food Bureau.....	151	147
53 Government Secretariat: Home Affairs Bureau.....	178	176
96 Government Secretariat: Hong Kong Economic and Trade Offices	162	160
138 Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch)	93	85
155 Government Secretariat: Innovation and Technology Commission	185	173
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	460 (2)	456 (1)
151 Government Secretariat: Security Bureau	172 (2)	170
60 Highways Department	1 998 (6)	1 964 (4)
63 Home Affairs Department	1 858	1 804
168 Hong Kong Observatory.....	317	289
122 Hong Kong Police Force	33 861	33 203
70 Immigration Department	6 019 (1)	6 308 (1)
72 Independent Commission Against Corruption.....	1 353	1 340
121 Independent Police Complaints Council.....	24	23
74 Information Services Department.....	469	440
47 Information Technology Services Department.....	695	602
76 Inland Revenue Department	3 079	2 916
78 Intellectual Property Department.....	95	87
79 Invest Hong Kong.....	40	36
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	27	27
80 Judiciary	1 749	1 608
90 Labour Department.....	1 785	1 733
91 Lands Department	3 658 (1)	3 345
94 Legal Aid Department	560	537
95 Leisure and Cultural Services Department	7 889	7 511
100 Marine Department.....	1 498	1 442
116 Official Receiver's Office.....	250	232
118 Planning Department	829	768
136 Public Service Commission.....	29	28
160 Radio Television Hong Kong.....	621	579
162 Rating and Valuation Department	909	865
163 Registration and Electoral Office	146	113
170 Social Welfare Department	5 079	4 946
173 Student Financial Assistance Agency.....	198	195

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	31.3.2004 (Estimate)	31.3.2005 (Estimate)
180 Television and Entertainment Licensing Authority	174	172
110 Territory Development Department	361	354
181 Trade and Industry Department	721	673
186 Transport Department	1 291 (3)	1 252 (2)
188 Treasury	584	532
190 University Grants Committee	49	49
194 Water Supplies Department	4 943	4 808
Civil Service Training and Development Institute†	154	—
Government paid staff	<u>148 072 (24)</u>	<u>143 670 (12)</u>
Companies Registry	326 (3)	312 (2)
Electrical and Mechanical Services Trading Fund	4 145 (3)	4 082
Hong Kong Monetary Authority	73	50
Hospital Authority	4 275	3 723
Housing Authority	8 724 (1)	8 433 (1)
Land Registry	504	459
Legal Aid Services Council	7	6
Office of The Ombudsman	5	—
Office of the Telecommunications Authority	240 (1)	228 (1)
Post Office	5 553	5 484
Vocational Training Council	72	66
Others	4	4
Staff working under other public bodies	<u>23 928 (8)</u>	<u>22 847 (4)</u>
TOTAL	<u><u>172 000 (32)</u></u>	<u><u>166 517 (16)</u></u>

Note: Figures in brackets indicate the number of supernumerary posts included.

† Upon the incorporation of the Civil Service Training and Development Institute into the Civil Service Bureau on 1 April 2004, its establishment will be reflected in the establishment of the bureau.