

CAPITAL WORKS RESERVE FUND
(Summary of Payments by Heads)

Head	Approved project estimate§	Actual expenditure to 31.3.2004§	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
Land Acquisition				
701 — Land Acquisition.....	4,244,490	2,433,547	709,510	1,807,610
Sub-total	4,244,490	2,433,547	709,510	1,807,610
Public Works Programme				
702 — Port and Airport Development.....	25,344,660	21,189,379	1,081,825	387,613
703 — Buildings.....	53,549,304	26,274,553	7,171,275	6,661,601
704 — Drainage.....	20,594,240	9,670,331	1,885,307	1,445,248
705 — Civil Engineering.....	26,007,300	13,910,553	3,213,534	2,220,271
706 — Highways	52,000,700	14,134,682	8,134,053	7,018,937
707 — New Towns and Urban Area Development.....	30,906,050	17,033,433	2,810,939	2,467,638
709 — Waterworks.....	7,593,720	2,433,051	1,352,824	1,280,462
711 — Housing.....	18,748,000	12,239,552	891,464	682,402
Sub-total	234,743,974	116,885,534	26,541,221	22,164,172
Capital Subventions and Major Systems and Equipment				
708 (part) — Capital Subventions	43,255,547	20,791,358	5,576,357	5,478,389
708 (part) — Major Systems and Equipment	4,010,686	1,311,466	818,222	883,676
Sub-total	47,266,233	22,102,824	6,394,579	6,362,065
Computerisation				
710 — Computerisation.....	5,595,597	2,111,681	1,213,226	1,701,517
Sub-total	5,595,597	2,111,681	1,213,226	1,701,517
<i>Heads 701—711: total.....</i>	291,850,294	143,533,586	34,858,536	32,035,364
Interest and Other Expenses on Bonds and Notes Issued	—	—	442,000	852,811
Total (Payments)	291,850,294	143,533,586	35,300,536	32,888,175

§ The 'Approved project estimate' and 'Actual expenditure to 31.3.2004' figures do not include expenditure met from block allocations.