

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
	<b>Head 702—Port and Airport Development</b>				
	<b>BUILDING</b>				
	<i>Support</i>				
	<b>Support—Intra-governmental services</b>				
2046GI	Government facilities at the Chek Lap Kok new airport—studies and investigations .....	100,000	88,747	100	200
2049GI	Consultancy for the Operational Windshear Warning System and advance site investigations.....	135,600	124,702	600	140
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works .....	1,250,000	1,006,464	700	1,700
2054GI	Procurement of air traffic control, meteorological and postal mechanisation equipment and systems and related construction works for the new airport at Chek Lap Kok .....	1,140,000	1,009,677	800	200
2060GI	Government facilities for the second runway of the new airport at Chek Lap Kok .....	602,000	543,052	100	2,016
	Sub-total .....	3,227,600	2,772,642	2,300	4,256
	<i>Building works: total</i> .....	3,227,600	2,772,642	2,300	4,256
	<b>CIVIL ENGINEERING AND DEVELOPMENT</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering—Land development</b>				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation .....	287,000	254,587	3,400	2,016
2386CL	Central Reclamation phase 1— engineering works .....	2,644,000	2,579,170	10,885	4,030
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure .....	2,710,000	822,608	970,000	295,000
2407CL	West Kowloon Reclamation— distributor roads and related drainage works.....	580,000	563,797	—	9,302
2429CL	North Lantau Development—phase 1, remaining works.....	1,670,000	1,481,809	450	25,896

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Port and Airport Development</b>					
<b>CIVIL ENGINEERING AND DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—Land development—Cont'd.</b>					
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation .....	507,000	368,748	36,630	<b>31,931</b>
2505CL	Stage 2 reclamation at Tuen Mun Area 38 .....	286,600	199,971	12,000	<b>2,008</b>
	Sub-total.....	<u>8,684,600</u>	<u>6,270,690</u>	<u>1,033,365</u>	<b><u>370,183</u></b>
<b>Transport—Roads</b>					
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun .....	2,061,700	962,603	15,000	<b>5,000</b>
	Sub-total.....	<u>2,061,700</u>	<u>962,603</u>	<u>15,000</u>	<b><u>5,000</u></b>
	<i>Civil Engineering and Development works: total.....</i>	<u>10,746,300</u>	<u>7,233,293</u>	<u>1,048,365</u>	<b><u>375,183</u></b>
<b>TRANSPORT</b>					
<i>Infrastructure</i>					
<b>Transport—Roads</b>					
2488TH	Lantau Fixed Crossing—contracts 1 and 2 .....	10,990,760	10,828,741	2,000	<b>2,500</b>
2516TH	Lantau Fixed Crossing and Route 3 (part)—traffic control and surveillance system.....	380,000	354,703	—	<b>5,674</b>
	Sub-total.....	<u>11,370,760</u>	<u>11,183,444</u>	<u>2,000</u>	<b><u>8,174</u></b>
	<i>Transport works: total.....</i>	<u>11,370,760</u>	<u>11,183,444</u>	<u>2,000</u>	<b><u>8,174</u></b>
	<b>Works completed, cancelled or curtailed.....</b>	—	—	29,160	—
	<i>Head 702: total .....</i>	<u>25,344,660</u>	<u>21,189,379</u>	<u>1,081,825</u>	<b><u>387,613</u></b>