

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
	<b>Head 703—Buildings</b>				
	<i>Economic</i>				
	<b>Air and Sea Communications—Port works</b>				
3047AP	Improvement to Government Dockyard—remaining works .....	214,200	174,020	100	200
	Sub-total .....	214,200	174,020	100	200
	<b>Support—Commerce and industry</b>				
3003GA	Science Park in Pak Shek Kok—phase 1c .....	1,712,700	907,382	370,000	80,000
3005GA	Science Park in Pak Shek Kok—phases 1a and 1b .....	1,982,700	1,534,181	18,000	40,000
	Sub-total .....	3,695,400	2,441,563	388,000	120,000
	<i>Security</i>				
	<b>Public Safety—Ambulance services</b>				
3036BA	Mong Kok ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok .....	108,300	7,408	24,000	45,000
	Sub-total .....	108,300	7,408	24,000	45,000
	<b>Public Safety—Fire services</b>				
3118BF	Tseung Kwan O fire station-cum-ambulance depot .....	88,300	61,175	3,000	500
3125BF	Kowloon Tong fire station-cum-ambulance depot with Kowloon Fire Command Headquarters .....	100,900	—	4,000	35,000
3126BF	Braemar Hill fire station-cum-ambulance depot .....	76,500	34,703	30,000	4,000
	Sub-total .....	265,700	95,878	37,000	39,500
	<b>Support—Boundary facilities (other than road works)</b>				
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—remaining works .....	1,199,000	831,467	60,000	30,000

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Support—Boundary facilities (other than road works)—Cont'd.</b>				
3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement—design and construction works.....	2,173,500	23,809	200,000	<b>500,000</b>
	Sub-total .....	3,372,500	855,276	260,000	<b>530,000</b>
	<b>Fitting Out—Internal security</b>				
3172IC	Fitting out works for customs, immigration and quarantine facilities at SkyPlaza of the Hong Kong International Airport .....	Cat. B	—	—	<b>5,000†</b>
	Sub-total .....	—	—	—	<b>5,000</b>
	<b>Quarters—Internal security</b>				
3047JA	Departmental quarters at Hong Ning Road, Kwun Tong.....	905,800	598,513	8,400	<b>500</b>
3048JA	Departmental quarters at Lai Chi Ling Road, Lai King.....	1,067,600	583,238	3,400	<b>1,800</b>
3049JA	Departmental quarters in West Kowloon Reclamation .....	823,400	482,989	9,100	<b>200</b>
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services .....	3,005,400	—	168,000	<b>225,000</b>
	Sub-total .....	5,802,200	1,664,740	188,900	<b>227,500</b>
	<b>Law and Order—Correctional services</b>				
3066LC	Redevelopment of Tai Lam Correctional Institution .....	284,300	213,873	8,700	<b>1,307</b>
3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site.....	229,400	10	75,000	<b>100,000</b>
	Sub-total .....	513,700	213,883	83,700	<b>101,307</b>

†3172IC

The project at a rough order of cost of \$42,000,000 is forecast to start in the first quarter of the 2005–06 financial year, with an estimated expenditure of \$5,000,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Law and Order—Judiciary</b>				
3026LJ	Kowloon City Magistracy building.....	444,600	262,201	2,000	<b>1,000</b>
3027LJ	Fanling Magistracy building .....	491,600	263,395	4,631	<b>11,400</b>
	Sub-total .....	936,200	525,596	6,631	<b>12,400</b>
	<b>Law and Order—Police</b>				
3234LP	Redevelopment of Police Headquarters at Arsenal Street, Wan Chai (Arsenal Yard phase 3 development)—stage 2 ..	3,233,800	1,693,829	225,000	<b>60,000</b>
3235LP	Improvement to police stations and operational facilities .....	649,200	538,647	40,000	<b>17,000</b>
3241LP	New Territories South Regional Police Headquarters and Operational Base in Tsuen Wan.....	667,500	89,270	340,000	<b>100,000</b>
3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division in Ma Liu Shui.....	124,400	2	30,000	<b>60,000</b>
	Sub-total .....	4,674,900	2,321,748	635,000	<b>237,000</b>
	<b>Health</b>				
	<b>Health—Clinics</b>				
3059MC	Fanling primary health care centre in Area 11B, Fanling .....	392,900	246,937	1,000	<b>1,000</b>
3067MC	Public Health Laboratory Centre .....	1,313,000	772,814	30,000	<b>15,000</b>
3069MC	Elderly health centre in Kwai Shing East housing development phase 7.....	42,857	11,287	1,000	<b>5,000</b>
	Sub-total .....	1,748,757	1,031,038	32,000	<b>21,000</b>
	<b>Health—Hospitals</b>				
3083MH	Pamela Youde Hospital—superstructure of hospital complex .....	2,206,000	2,161,605	20,000	<b>6,500</b>
3092MH	Queen Mary Hospital—extension and improvement, stage 3 (main hospital block, clinical pathology block, staff quarters and traffic works).....	762,000	729,447	14,000	<b>7,000</b>
3094MH	Tai Po Convalescent/Infirmary Hospital .....	645,000	550,575	2,000	<b>2,000</b>
3110MH	Queen Elizabeth Hospital— refurbishment and improvement to Blocks A, C, E, G and H .....	432,000	416,170	7,000	<b>5,000</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Health—Cont'd.</i>				
	<b>Health—Hospitals—Cont'd.</b>				
3112MH	Princess Margaret Hospital—extension block and improvement to Blocks C, D, E and F .....	652,000	643,039	6,500	1,500
	Sub-total .....	4,697,000	4,500,836	49,500	22,000
<i>Social Welfare</i>					
	<b>Social Welfare and Community Buildings—Community centres and halls</b>				
3160SC	Neighbourhood community centre, Land Development Corporation scheme K2 site at Shanghai Street .....	88,700	—	100	55,129
3172SC	Community hall in the redevelopment at Leighton Hill Quarters and Harcourt Place, Happy Valley .....	35,300	173	26,020	300
3173SC	Centre for Youth Development .....	550,900	108,690	10,000	20,000
3174SC	Community Hall in the redevelopment at Cheung Sha Wan Shipyards, Sham Shui Po .....	30,600	—	200	27,218
3175SC	Centre for Youth Development— pre-contract consultancy .....	52,000	34,343	2,000	2,000
3177SC	Government complex at Lee On Estate, Ma On Shan .....	71,600	23,809	28,000	14,000
3179SC	Community hall at Aldrich Bay housing development phase 4 .....	35,194	6,399	10,450	6,000
3180SC	Community hall at Tsz On Estate housing development phase 3 .....	41,207	10,876	10,885	8,000
3181SC	Community hall at Sheung Tak Estate housing development phase 9 .....	43,694	21,814	8,000	2,000
3182SC	Community hall at Shek Lei Estate housing development phase 12 .....	54,678	27,403	1,278	3,000
3183SC	Community hall at Yau Tong Estate redevelopment phase 4 .....	40,300	7,808	1,000	5,000
3184SC	Community hall at Lei Muk Shue Estate phase 4 .....	30,400	9,165	8,649	5,000
3186SC	Joint-user building at Rock Hill Street, Kennedy Town .....	245,300	28,158	45,000	80,000
3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun .....	105,100	—	1,000	27,000
3188SC	Community hall in Areas 4C and 38A, Sha Tin .....	33,800	—	4,200	6,600

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Social Welfare—Cont'd.</i>				
	<b>Social Welfare and Community Buildings—Community centres and halls—Cont'd.</b>				
3189SC	Community hall in Area 103, Tin Shui Wai .....	Cat. B	—	—	2,000†
	Sub-total .....	1,458,773	278,638	156,782	263,247
<b>Fitting Out—Social welfare</b>					
3066IS	Refurbishment of Social Security Field Units and fitting out of a central casefile depository in support of process re-engineering under the Computerised Social Security System of Social Welfare Department .....	112,000	69,077	—	1,388
	Sub-total .....	112,000	69,077	—	1,388
<b>Social Welfare—Services for offenders</b>					
3001SO	Residential training complex for juveniles in Tuen Mun .....	329,700	—	47,000	100,000
	Sub-total .....	329,700	—	47,000	100,000
<b>Education</b>					
<b>Education—Primary</b>					
3186EP	Two primary schools in Area 55, Tseung Kwan O .....	135,400	100,763	200	283
3232EP	Primary school in Lai Chi Kok Estate phase 4 .....	106,300	81,791	4,000	300
3247EP	Two 24-classroom primary schools in Kowloon Tong .....	207,100	146,700	1,187	500
3252EP	Primary school at Wang Chiu Road, Kowloon Bay .....	103,200	79,918	3,200	400
3259EP	Primary school in Area 31, Tung Chung ..	119,900	76,018	6,000	2,000
3263EP	Primary school in Area 27, Tin Shui Wai .....	105,400	72,376	1,300	500
3264EP	Second primary school in Area 101, Tin Shui Wai .....	102,800	62,951	13,000	3,000

†3189SC The project at a rough order of cost of \$25,437,000 is forecast to start in the third quarter of the 2005–06 financial year, with an estimated expenditure of \$2,000,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Primary—Cont'd.</b>				
3269EP	Three primary schools at Po Kong Village Road, Kowloon .....	362,300	258,231	5,300	<b>1,000</b>
3272EP	Primary school in Area 56, Tuen Mun ....	91,600	61,782	3,299	<b>500</b>
3273EP	Primary school at Fat Tseung Street, Sham Shui Po .....	113,100	74,219	5,696	<b>2,000</b>
3274EP	A 36-classroom primary school in Area 65, Tseung Kwan O .....	113,700	61,133	44,000	<b>3,500</b>
3275EP	Primary school in Area 10, Tsing Yi .....	113,400	87,313	2,000	<b>2,000</b>
3276EP	Primary school at Kai Lai Road, Kowloon Bay .....	92,100	70,464	2,689	<b>500</b>
3278EP	Primary school in Sau Mau Ping Estate phase 9 .....	117,600	75,150	1,346	<b>500</b>
3279EP	Primary school in Area 20, Tung Chung .....	95,600	73,938	3,362	<b>500</b>
3280EP	Second primary school in Area 111, Tin Shui Wai .....	94,000	66,272	5,535	<b>700</b>
3281EP	Two primary schools at Site 5, West Kowloon Reclamation .....	208,100	149,149	4,009	<b>1,000</b>
3282EP	Primary school at Lam Tin Estate redevelopment, Kwun Tong .....	94,200	69,186	2,465	<b>1,000</b>
3283EP	Primary school at Kai Yip Road, Kowloon Bay .....	96,900	72,294	4,217	<b>1,000</b>
3284EP	Primary school in Area 36, Fanling .....	93,100	61,443	4,357	<b>1,000</b>
3285EP	Primary school at Kai Yan Street, Kowloon Bay .....	95,900	67,289	4,049	<b>1,000</b>
3286EP	Primary school at Kwai Chung Estate redevelopment .....	106,500	72,911	3,089	<b>1,000</b>
3287EP	Primary school in Area 1, Tai Po .....	103,300	69,034	4,514	<b>500</b>
3288EP	Primary school in Ma Wan, Tsuen Wan ..	110,700	80,278	5,762	<b>3,000</b>
3290EP	Primary school at Shek Pai Wan redevelopment phase 2 .....	107,900	26,371	24,000	<b>25,000</b>
3291EP	Primary school in Area 111, Tin Shui Wai .....	94,000	64,855	6,097	<b>1,000</b>
3292EP	A 36-classroom primary school at Sze Mei Street, San Po Kong .....	105,700	75,512	12,398	<b>2,000</b>
3293EP	Second primary school in Area 36, Fanling .....	93,600	63,467	4,000	<b>900</b>
3295EP	Primary school in Area 73A, Tseung Kwan O .....	86,800	68,059	3,000	<b>2,400</b>
3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan .....	89,700	4,097	24,000	<b>40,000</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Primary—Cont'd.</b>				
3297EP	Primary school in Area 38A, Sha Tin .....	81,800	3,846	35,000	<b>30,000</b>
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan.....	85,600	5,218	16,000	<b>42,000</b>
3301EP	A 24-classroom primary school at Hing Ping Road, Tuen Mun.....	94,800	39,859	38,000	<b>4,000</b>
3302EP	Primary school in Area 31, Sheung Shui.....	Cat. B	—	—	<b>4,000†</b>
3303EP	Primary school in Area 13, Tseung Kwan O .....	83,800	34,767	36,000	<b>4,000</b>
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong.....	222,700	13,654	80,000	<b>90,000</b>
3306EP	Primary school at Shek Pai Street, Kwai Chung .....	90,000	7,106	30,000	<b>40,000</b>
3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po.....	113,500	12,473	40,000	<b>45,000</b>
3311EP	A 36-classroom primary school in Area 12, Yuen Long.....	107,700	—	16,000	<b>43,700</b>
3312EP	A 24-classroom primary school at San Ha Street, Chai Wan.....	80,100	37,510	34,590	<b>4,000</b>
3314EP	A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai .....	84,800	—	8,000	<b>36,000</b>
3315EP	Primary school in Area 16, Yuen Long....	89,900	13,584	30,000	<b>35,000</b>
3319EP	A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po .....	104,300	—	6,000	<b>40,000</b>
3321EP	Primary school in Area 104, Tin Shui Wai .....	93,100	9,501	30,000	<b>36,000</b>
3322EP	Second primary school in Area 104, Tin Shui Wai .....	105,200	—	8,000	<b>40,000</b>
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping .....	Cat. B	—	—	<b>4,000†</b>
3325EP	Primary school in Area 13, Yuen Long....	Cat. B	—	—	<b>4,000†</b>

†3302EP The project at a rough order of cost of \$100,453,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.

†3324EP The project at a rough order of cost of \$93,905,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.

†3325EP The project at a rough order of cost of \$115,463,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Primary—Cont'd.</b>				
3326EP	Second primary school in Area 13, Yuen Long .....	Cat. B	—	—	4,000†
3327EP	Third primary school in Area 13, Yuen Long .....	Cat. B	—	—	4,000†
3329EP	Primary school at Sheung Shing Street, Ho Man Tin.....	91,800	—	8,000	40,000
3330EP	Primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam .....	Cat. B	—	—	4,000†
3331EP	A 36-classroom primary school at Kwai Shing Circuit, Kwai Chung.....	Cat. B	—	—	4,000†
3332EP	Primary school in Sham Tseng, Tsuen Wan.....	Cat. B	—	—	4,000†
3337EP	A 36-classroom primary school in Area 32, Tin Shui Wai .....	Cat. B	—	—	4,000†
3338EP	Second primary school at Site 10, West Kowloon Reclamation, Sham Shui Po .....	Cat. B	—	—	4,000†
	Sub-total .....	5,089,000	2,570,482	623,661	668,683

†3326EP	The project at a rough order of cost of \$115,463,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.
†3327EP	The project at a rough order of cost of \$115,463,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.
†3330EP	The project at a rough order of cost of \$120,233,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.
†3331EP	The project at a rough order of cost of \$116,794,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.
†3332EP	The project at a rough order of cost of \$90,145,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.
†3337EP	The project at a rough order of cost of \$110,265,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.
†3338EP	The project at a rough order of cost of \$113,992,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.



**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Secondary</b>				
3223ES	Secondary school in Area 31, Tung Chung .....	142,400	131,317	616	<b>1,000</b>
3225ES	Secondary school in Nga Ying Chau, Tsing Yi .....	117,000	93,392	880	<b>1,200</b>
3230ES	Secondary school in Area 36C, Sha Tin ..	111,800	39,642	60,000	<b>4,200</b>
3235ES	Two secondary schools at Fat Tseung Street, Sham Shui Po .....	253,700	194,831	6,169	<b>1,000</b>
3236ES	Secondary school at Po Kong Village Road, Kowloon .....	122,000	101,791	500	<b>200</b>
3241ES	Two secondary schools in To Kwa Wan Reclamation .....	223,000	143,310	9,790	<b>200</b>
3242ES	Two secondary schools at Lee On Road, Kwun Tong .....	218,200	142,864	9,336	<b>200</b>
3243ES	Two secondary schools in Area 73A, Tseung Kwan O .....	197,600	138,897	5,000	<b>5,000</b>
3244ES	Secondary school in Area 38A, Sha Tin ..	89,000	6,413	36,983	<b>32,000</b>
3246ES	Second secondary school in Area 14B, Sha Tin .....	102,400	58,344	39,000	<b>1,000</b>
3247ES	Secondary school in Area 13, Tseung Kwan O .....	92,300	36,670	38,000	<b>2,600</b>
3248ES	Second secondary school in Area 13, Tseung Kwan O .....	89,800	32,791	35,000	<b>2,400</b>
3249ES	Secondary school at Lai Hong Street, Sham Shui Po .....	98,800	35,418	42,000	<b>2,100</b>
3251ES	Secondary school at Nam Fung Road, Aberdeen .....	124,900	3,744	45,000	<b>45,000</b>
3253ES	Secondary school at Hing Wah Street West, Sham Shui Po .....	98,800	37,036	40,000	<b>2,500</b>
3254ES	Secondary school in Area 16, Yuen Long .....	109,400	15,344	36,000	<b>38,000</b>
3256ES	Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po .....	119,100	—	6,000	<b>45,400</b>
3258ES	Secondary school in Area 104, Tin Shui Wai .....	105,300	8,411	34,000	<b>38,000</b>
3259ES	Second secondary school in Area 104, Tin Shui Wai .....	124,400	—	8,000	<b>45,000</b>
3260ES	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O ....	116,300	—	20	<b>4,000</b>
	Sub-total .....	2,656,200	1,220,215	452,294	<b>271,000</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Tertiary/others</b>				
3085ET	Improvement to existing government schools based on the recommendations of the Education Commission Report No. 5—phase 4...	1,107,700	546,893	65,000	<b>45,000</b>
3091ET	Education resource centre-cum-public transport interchange in Kowloon Tong—stage 2 .....	468,900	38,908	120,000	<b>170,000</b>
3094ET	Special school at Fung Shing Street, Ngau Chi Wan, for physically handicapped children .....	68,900	54,446	2,454	<b>3,000</b>
3096ET	Special school in Area 3, Yuen Long, for moderately mentally handicapped children .....	78,000	31,831	41,500	<b>2,000</b>
3097ET	Reprovisioning of Society of Boys' Centres Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong .....	76,500	7,658	32,000	<b>28,000</b>
3100ET	Reprovisioning of Mental Health Association of Hong Kong Pak Tin Children's Centre at Cornwall Street, Sham Shui Po .....	Cat. B	—	—	<b>3,000†</b>
3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children .....	Cat. B	—	—	<b>4,000†</b>
3102ET	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin .....	222,500	—	6,800	<b>101,200</b>
	Sub-total .....	2,022,500	679,736	267,754	<b>356,200</b>
<i>Environment and Food</i>					
	<b>Environmental Hygiene—Burial grounds, columbaria and crematoria</b>				
3006NB	Replacement of cremators at the Kwai Chung Crematorium .....	137,600	103,728	6,000	<b>4,000</b>
3007NB	Reprovisioning of Diamond Hill Crematorium .....	231,400	—	5,800	<b>43,000</b>
3008NB	Replacement of cremators Nos. 11 and 12 at Cape Collinson Crematorium, Chai Wan .....	23,450	20,427	500	<b>300</b>

†3100ET The project at a rough order of cost of \$74,067,000 is forecast to start in the fourth quarter of the 2005–06 financial year, with an estimated expenditure of \$3,000,000 in 2005–06.

†3101ET The project at a rough order of cost of \$78,400,000 is forecast to start in the third quarter of the 2005–06 financial year, with an estimated expenditure of \$4,000,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Environment and Food—Cont'd.</i>				
	<b>Environmental Hygiene—Burial grounds, columbaria and crematoria—Cont'd.</b>				
3011NB	Replacement of cremators at Fu Shan Crematorium, Sha Tin .....	109,300	76,880	24,000	<b>5,000</b>
3012NB	Public mortuary in Area 26E, Kwai Chung.....	140,200	38,528	70,000	<b>12,000</b>
	Sub-total.....	641,950	239,563	106,300	<b>64,300</b>
	<b>Environmental Hygiene—Mixed amenity packages</b>				
3003NG	Tai Po Complex .....	914,190	517,599	60,000	<b>35,000</b>
3009NG	Chai Wan Complex.....	210,770	190,841	3,820	<b>4,100</b>
3011NG	Market and public toilet in Aldrich Bay Reclamation.....	143,020	20,739	1,000	<b>24,000</b>
	Sub-total.....	1,267,980	729,179	64,820	<b>63,100</b>
	<b>Environmental Hygiene—Retail markets and cooked food centres</b>				
3004NM	Provision of air-conditioning and improvement to existing markets/cooked food centres in the New Territories—phase 1.....	355,280	181,146	4,000	<b>2,000</b>
3010NM	New Tai Shing Street Market.....	7,000	1,378	400	<b>5,034</b>
3013NM	Conversion of Centre Street Market in Sai Ying Pun—phase 2.....	77,100	61,001	5,000	<b>6,000</b>
3014NM	General improvement to Po On Road Market and Cooked Food Centre.....	Cat. B	—	—	<b>10,000†</b>
3015NM	Retrofitting of air-conditioning to Yue Wan Market and Cooked Food Centre .....	68,800	29	47,000	<b>12,000</b>
3020NM	General improvement to Tung Yick Market .....	Cat. B	—	—	<b>4,000†</b>
3023NM	General improvement to Ngau Tau Kok Market and Cooked Food Centre.....	58,000	—	3,000	<b>28,000</b>
3024NM	Retrofitting of air-conditioning to Bowrington Road Cooked Food Centre .....	24,200	—	16,000	<b>4,000</b>

†3014NM The project at a rough order of cost of \$65,000,000 is forecast to start in the third quarter of the 2005–06 financial year, with an estimated expenditure of \$10,000,000 in 2005–06.

†3020NM The project at a rough order of cost of \$28,200,000 is forecast to start in the third quarter of the 2005–06 financial year, with an estimated expenditure of \$4,000,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Environment and Food—Cont'd.</i>				
	<b>Environmental Hygiene—Retailed markets and cooked food centres —Cont'd.</b>				
3025NM	Retrofitting of air-conditioning and general improvement to Shek Wu Hui Cooked Food Centre .....	60,600	—	5,800	<b>39,000</b>
3026NM	Retrofitting of air-conditioning and general improvement to San Hui Market.....	Cat. B	—	—	<b>53,000†</b>
3027NM	Retrofitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre.....	Cat. B	—	—	<b>12,000†</b>
3028NM	General improvement to Aberdeen Market and Cooked Food Centre .....	27,700	—	3,900	<b>17,200</b>
3031NM	General improvement to Ngau Chi Wan Market and Cooked Food Centre .....	44,600	—	2,600	<b>21,500</b>
	Sub-total .....	723,280	243,554	87,700	<b>213,734</b>
<b>Environmental Hygiene—Toilets and bathhouses</b>					
3002NT	Improvement scheme for public toilet facilities in the New Territories— phase 1 .....	20,374	10,044	4,800	<b>2,000</b>
3004NT	Improvement scheme for public toilet facilities in the New Territories— phase 2 .....	135,610	66,981	1,904	<b>3,000</b>
3005NT	Improvement scheme for public toilet facilities in the New Territories— phase 3 .....	71,420	29,131	9,318	<b>9,000</b>
3006NT	Conversion of aqua privies into flushing toilets—phase 1.....	26,600	—	3,000	<b>13,500</b>
3007NT	Conversion of aqua privies into flushing toilet—phase 2 .....	Cat. B	—	—	<b>8,000†</b>
	Sub-total .....	254,004	106,156	19,022	<b>35,500</b>

†3026NM The project at a rough order of cost of \$120,900,000 is forecast to start in the second quarter of the 2005–06 financial year, with an estimated expenditure of \$53,000,000 in 2005–06.

†3027NM The project at a rough order of cost of \$82,400,000 is forecast to start in the third quarter of the 2005–06 financial year, with an estimated expenditure of \$12,000,000 in 2005–06.

†3007NT The project at a rough order of cost of \$66,000,000 is forecast to start in the second quarter of the 2005–06 financial year, with an estimated expenditure of \$8,000,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Environment and Food—Cont'd.</i>				
	<b>Food Supply—Abattoirs, wholesale markets, and other territory-wide food supply facilities</b>				
3041FS	Sheung Shui Slaughterhouse.....	1,793,180	1,691,728	9,000	<b>9,000</b>
	Sub-total.....	1,793,180	1,691,728	9,000	<b>9,000</b>
<i>Community and External Affairs</i>					
	<b>Recreation, Culture and Amenities— Cultural facilities</b>				
3035RE	Permanent Hong Kong Museum of History.....	390,200	359,509	200	<b>500</b>
3039RE	Hong Kong Heritage Museum.....	213,130	145,954	3,500	<b>1,000</b>
3040RE	Kwai Tsing Theatre.....	50,320	6,137	2,500	<b>500</b>
3041RE	Yuen Long Theatre.....	101,840	56,906	7,000	<b>2,600</b>
3045RE	Hong Kong Central Library.....	305,420	213,669	6,500	<b>5,000</b>
3047RE	Hong Kong Museum of Coastal Defence (furniture and equipment).....	10,890	9,671	301	<b>300</b>
3051RE	Dr Sun Yat-sen Museum.....	Cat. B	—	—	<b>18,000†</b>
3052RE	Renovation of libraries—phase 1 works ..	125,200	—	1,000	<b>61,100</b>
	Sub-total.....	1,197,000	791,846	21,001	<b>89,000</b>
	<b>Recreation, Culture and Amenities— Mixed amenity packages</b>				
3041RG	Swimming pool complex, library, indoor recreation centre and district open space in Area 24, Tseung Kwan O.....	190,870	166,966	1,000	<b>2,000</b>
3043RG	Film archive and leisure centre in Sai Wan Ho Reclamation.....	275,040	169,888	1,000	<b>1,500</b>
3044RG	Indoor recreation centre-cum-library in Area 100, Ma On Shan.....	455,800	157,546	50,000	<b>30,000</b>
3045RG	Tai Kok Tsui Complex—phase 2.....	726,300	127,398	291,000	<b>60,000</b>
3046RG	Stanley Complex.....	173,800	46,095	40,000	<b>58,950</b>
	Sub-total.....	1,821,810	667,893	383,000	<b>152,450</b>

†3051RE The project at a rough order of cost of \$91,300,000 is forecast to start in the second quarter of the 2005–06 financial year, with an estimated expenditure of \$18,000,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Open spaces</b>				
3313RO	International Wetland Park and visitor centre in Tin Shui Wai—phase 2 works.....	461,500	82,314	160,000	<b>180,000</b>
3314RO	International Wetland Park and visitor centre in Tin Shui Wai—phase 1 works and pre-contract consultancy for phase 2 works.....	56,700	46,169	3,000	<b>4,000</b>
3318RO	District open space in Area 35, Tsuen Wan.....	6,820	2,632	1,000	<b>2,000</b>
3321RO	Waterfront Park in Area 33, Tai Po.....	8,720	3,282	300	<b>1,000</b>
3333RO	District open space in Areas 1 and 2, Tsing Yi .....	1,250	209	100	<b>350</b>
3344RO	Improvement to Sycamore Playground ...	1,890	960	200	<b>287</b>
3347RO	Improvement to Lower Ngau Tau Kok Estate Playground No. 8 .....	1,430	12	152	<b>450</b>
3350RO	Extension to Forbes Street Playground ...	1,370	958	100	<b>312</b>
3353RO	Shun Lee Tsuen Recreation Ground.....	38,200	20,664	100	<b>800</b>
3358RO	Hong Ning Road Park—phase 2 .....	20,920	14,768	150	<b>250</b>
3360RO	Recreational development of the district open space site in North Ap Lei Chau Reclamation—phase 2 .....	39,400	35,091	200	<b>200</b>
3361RO	Lai Chi Kok Park, stage 3 (landscape portion—phase 1a).....	85,080	46,371	500	<b>500</b>
3362RO	Quarry Bay Park—phase 2 (stage 1) .....	77,060	61,579	555	<b>200</b>
3363RO	Promenade and adjoining district open space in Siu Sai Wan.....	78,130	56,148	2,200	<b>200</b>
3366RO	Local open space in Area 44, Tuen Mun.....	54,300	40,561	1,500	<b>1,000</b>
3367RO	Jordan Valley Playground—phase 2 (stage 2) .....	70,100	54,541	3,000	<b>2,000</b>
3368RO	Kowloon Bay Recreation Ground .....	109,200	63,228	29,000	<b>5,000</b>
3369RO	Improvement to Victoria Park, Causeway Bay.....	256,600	161,051	1,500	<b>11,000</b>
3370RO	Hammer Hill Road Park, Diamond Hill ..	177,000	40,700	51,000	<b>72,000</b>
3371RO	Local open space in Area 14 (Mouse Island), Tuen Mun.....	31,400	8,846	17,500	<b>2,200</b>
3373RO	District open space in Area 7, Tung Chung.....	58,700	10,696	34,000	<b>7,400</b>
3374RO	Local open space in Areas 18 and 21, Fanling .....	33,600	11,381	1,500	<b>5,000</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>				
3375RO	District open space in Areas 3 and 8, Tsing Yi.....	66,600	35,740	18,000	<b>6,000</b>
3376RO	Improvement to Lei Yue Mun Park and Holiday Village .....	81,300	—	7,500	<b>25,000</b>
3377RO	Local open space in Area 15, Tin Shui Wai .....	44,000	13,765	14,000	<b>2,000</b>
3379RO	Cherry Street Park, Tai Kok Tsui.....	76,600	5,381	40,000	<b>20,000</b>
3381RO	Local open space in Ping Shan, Yuen Long .....	31,800	13,004	10,300	<b>2,000</b>
3382RO	District open space in Area 5, Tai Po.....	34,300	9,407	14,000	<b>2,000</b>
3383RO	Additional open space adjacent to Tsuen Wan Town Hall.....	28,500	882	11,529	<b>10,000</b>
3384RO	Improvement to Lok Wah Playground, Kwun Tong.....	44,900	15,765	17,000	<b>6,000</b>
3385RO	Tsim Sha Tsui Promenade Beautification Project .....	183,200	—	30,000	<b>70,000</b>
3386RO	District open space in Area 18, Tuen Mun .....	35,200	10,741	15,000	<b>6,000</b>
3390RO	Local open space in Areas 25, 25A, 25B, Tin Shui Wai.....	Cat. B	—	—	<b>2,000†</b>
3391RO	Tourist District Enhancement Programme—The Peak .....	Cat. B	—	—	<b>15,000†</b>
3393RO	Improvement to Stanley waterfront .....	90,100	—	3,500	<b>23,700</b>
3394RO	District open space in Area 39, Fanling...	34,700	—	—	<b>1,500</b>
3396RO	District open space in Area 2, Tung Chung .....	37,800	—	—	<b>1,500</b>
3398RO	Implementation of Harbour Lighting Plan—phase 2.....	60,800	—	2,000	<b>48,000</b>
3399RO	District open space in Area 35, Tsuen Wan—phase 2 .....	Cat. B	—	—	<b>2,000†</b>
	Sub-total .....	2,519,170	866,846	490,386	<b>538,849</b>

†3390RO The project at a rough order of cost of \$66,000,000 is forecast to start in the fourth quarter of the 2005–06 financial year, with an estimated expenditure of \$2,000,000 in 2005–06.

†3391RO The project at a rough order of cost of \$141,700,000 is forecast to start in the second quarter of the 2005–06 financial year, with an estimated expenditure of \$15,000,000 in 2005–06.

†3399RO The project at a rough order of cost of \$50,000,000 is forecast to start in the third quarter of the 2005–06 financial year, with an estimated expenditure of \$2,000,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Sports facilities</b>				
3190RS	Shing Mun Swimming Complex .....	30,060	11,209	400	<b>1,500</b>
3198RS	Provision of air-conditioning and improvement to indoor recreation centres in the New Territories.....	8,030	4,017	500	<b>1,000</b>
3201RS	Installation of golf net at the golf driving range in Tuen Mun Recreation and Sports Centre.....	11,730	6,313	100	<b>500</b>
3202RS	Improvement to Castle Peak Beach.....	14,760	6,468	500	<b>1,438</b>
3203RS	Sai Kung Swimming Pool—phase 2 .....	62,380	27,995	200	<b>200</b>
3204RS	Redevelopment of Sai Kung Tang Shiu Kin Sports Ground.....	83,130	58,097	200	<b>1,000</b>
3206RS	Hammer Hill Road Leisure Pool .....	3,790	1,325	60	<b>503</b>
3208RS	Aberdeen Tennis and Squash Centre.....	3,900	975	250	<b>200</b>
3209RS	Po Kong Village Road Indoor Games Hall .....	1,010	8	100	<b>202</b>
3210RS	Jordan Valley Leisure Pool .....	15,110	2,703	70	<b>1,500</b>
3217RS	Conversion of water sterilisation system and installation of water play equipment at Kennedy Town Swimming Pool.....	1,800	8	228	<b>200</b>
3234RS	Water Sports Centre at Stanley Main Beach .....	51,400	11,785	21,000	<b>7,000</b>
3235RS	Improvement to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre .....	108,600	57,338	2,000	<b>5,000</b>
3240RS	Ma On Shan Sports Ground—phase 2 ....	105,200	47,270	33,000	<b>2,500</b>
3241RS	Football pitch in Area 5, Tai Po .....	43,000	12,204	20,000	<b>2,000</b>
3242RS	Tseung Kwan O Sports Ground .....	Cat. B	—	—	<b>3,000†</b>
3243RS	Indoor recreation centre in Area 17, Tin Shui Wai .....	119,600	1,950	3,000	<b>35,000</b>
3244RS	Hin Tin Swimming Pool—phase 2.....	164,200	—	700	<b>50,000</b>
	Sub-total .....	827,700	249,665	82,308	<b>112,743</b>

†3242RS The project at a rough order of cost of \$320,000,000 is forecast to start in the fourth quarter of the 2005–06 financial year, with an estimated expenditure of \$3,000,000 in 2005–06.



**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Infrastructure</i>				
	<b>Transport—Footbridges/ pedestrian tunnels</b>				
3151TB	Installation of air-conditioning at Lo Wu Footbridge.....	39,700	—	20,000	12,000
	Sub-total.....	39,700	—	20,000	12,000
	<b>Transport—Interchanges/bus termini</b>				
3074TI	Transport link in Tsim Sha Tsui East.....	Cat. B	—	—	25,000†
	Sub-total.....	—	—	—	25,000
	<i>Support</i>				
	<b>Support—Immigration control</b>				
3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun— stage 2.....	503,600	94,897	220,000	60,000
3007GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun— stage 1.....	69,400	51,959	800	400
	Sub-total.....	573,000	146,856	220,800	60,400
	<b>Support—Intra-governmental services</b>				
3065GI	New headquarters for the Electrical and Mechanical Services Department in Kai Tak.....	878,900	309,986	420,000	70,000
	Sub-total.....	878,900	309,986	420,000	70,000

†3074TI

The project at a rough order of cost of \$316,421,000 is forecast to start in the third quarter of the 2005–06 financial year, with an estimated expenditure of \$25,000,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Support—Cont'd.</i>				
	<b>Government Offices— Intra-governmental services</b>				
3061KA	Independent Commission Against Corruption Headquarters building, North Point.....	731,100	29	30,000	<b>80,000</b>
3062KA	Provision of permanent facilities to government dockyard on Stonecutters Island.....	250,000	183,611	100	<b>200</b>
3066KA	Purchase and fitting out of office accommodation for the Beijing Office .....	87,300	52,766	16,300	<b>17,000</b>
3070KA	Purchase and fitting out of office accommodation for the Office of the Ombudsman.....	148,700	103,450	—	<b>1,200</b>
3072KA	Improvement to Lo Wu Terminal Building .....	108,000	7,875	70,000	<b>16,000</b>
3102KA	Purchase and fitting out of office accommodation for the Hong Kong Economic and Trade Offices in Tokyo, Geneva and New York .....	240,000	222,508	—	<b>2,000</b>
3104KA	Sha Tin Government Offices building.....	1,255,400	707,010	3,000	<b>5,000</b>
	Sub-total .....	2,820,500	1,277,249	119,400	<b>121,400</b>
<b>Others</b>					
	<b>Support—Others</b>				
3146GK	Disciplined services sports and recreation club in So Kon Po .....	297,400	253,386	100	<b>400</b>
3174GK	Veterinary laboratory in Tai Lung.....	55,600	42,360	4,500	<b>2,300</b>
3178GK	Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Kwai Chung.....	93,900	8,152	38,000	<b>38,000</b>
3179GK	Expansion and modification works at Sha Tau Kok Control Point.....	47,200	—	4,900	<b>18,000</b>
	Sub-total .....	494,100	303,898	47,500	<b>58,700</b>

# CAPITAL WORKS RESERVE FUND

## (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	<b>Estimate 2005–06</b>
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<b>Block allocations</b>				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme.....	—	—	1,132,000	<b>1,270,000</b>
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme.....	—	—	62,000	<b>64,000</b>
3101GX	Minor building works for items in Category D of the Public Works Programme .....	—	—	540,000	<b>680,000</b>
	Sub-total .....	—	—	1,734,000	<b>2,014,000</b>
	<b>Works completed, cancelled or curtailed.....</b>	—	—	93,716	—
	<i>Head 703: total .....</i>	<b>53,549,304</b>	<b>26,274,553</b>	<b>7,171,275</b>	<b>6,661,601</b>