

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
	<b>Head 705—Civil Engineering</b>				
	<b>Environment</b>				
	<b>Environmental Protection— Pollution control</b>				
5051DP	Environmental improvement of Shing Mun River—stage 2 .....	27,900	7,000	12,750	7,870
	Sub-total .....	27,900	7,000	12,750	7,870
	<b>Environmental Protection— Refuse disposal</b>				
5033DR	Development of Northeast New Territories landfill.....	1,841,000	491,993	17,000	15,268
5041DR	Development of West New Territories landfill .....	2,675,000	1,485,935	49,979	9,825
5042DR	Development of Southeast New Territories landfill.....	3,220,000	1,485,300	66,000	70,158
5045DR	Restoration of Pillar Point Valley landfill .....	441,300	—	3,000	750
5070DR	Low-level radioactive waste storage facility.....	89,100	—	31,000	54,000
5093DR	Chai Wan Public Filling Barging Point ...	Cat. B	—	—	1,300†
5095DR	Kwai Chung Public Filling Barging Point .....	Cat. B	—	—	1,300†
5154DR	Restoration of Shuen Wan landfill—works .....	389,300	194,807	4,153	1,965
5155DR	Restoration of urban landfills—works .....	514,300	373,420	17,400	4,574
5156DR	Restoration of Tseung Kwan O landfills—works .....	972,600	441,741	15,622	15,546
5157DR	Restoration of Northwest New Territories landfills, part 1—works .....	288,600	187,425	4,726	4,543
5158DR	Restoration of Gin Drinkers Bay landfill—works.....	273,500	197,086	10,500	10,072
5161DR	Restoration of Shuen Wan landfill—post-completion environmental monitoring work .....	24,100	—	481	4,400
5162DR	Restoration of five urban landfills—post-completion environmental monitoring work .....	74,900	—	—	12,800

†5093DR The project at a rough order of cost of \$114,000,000 is forecast to start in the fourth quarter of the 2005-06 financial year, with an estimated expenditure of \$1,300,000 in 2005-06.

†5095DR The project at a rough order of cost of \$136,009,000 is forecast to start in the fourth quarter of the 2005-06 financial year, with an estimated expenditure of \$1,300,000 in 2005-06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Civil Engineering</b>					
	<i>Environment—Cont'd.</i>				
	<b>Environmental Protection— Refuse disposal—Cont'd.</b>				
5165DR	West New Territories landfill extensions .....	Cat. B	—	—	<b>3,000†</b>
	Sub-total .....	10,803,700	4,857,707	219,861	<b>209,501</b>
	<b>Environmental Protection— Sewerage and sewage treatment</b>				
5227DS	Trials and studies in relation to the way forward for the Harbour Area Treatment Scheme .....	73,600	50,963	4,985	<b>2,843</b>
	Sub-total .....	73,600	50,963	4,985	<b>2,843</b>
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Refuse collection points and cleaning depots</b>				
5048RR	Kowloon Bay refuse transfer station .....	215,000	198,496	1,000	<b>1,000</b>
	Sub-total .....	215,000	198,496	1,000	<b>1,000</b>
	<b>Recreation, Culture and Amenities— Sports facilities</b>				
5236RS	Provision of a multi-purpose grass pitch on Sai Tso Wan former landfill.....	46,500	45,267	1,000	<b>233</b>
	Sub-total .....	46,500	45,267	1,000	<b>233</b>
	<i>Infrastructure</i>				
	<b>Civil Engineering—Multi-purpose</b>				
5022CG	Wo Yi Hop Village improvement, package 21, Tsuen Wan .....	20,700	11,962	3,841	<b>318</b>
5033CG	Setting up temporary construction and demolition materials sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38.....	Cat. B	—	—	<b>44,000†</b>
	Sub-total .....	20,700	11,962	3,841	<b>44,318</b>

†5165DR The project at a rough order of cost of \$40,000,000 is forecast to start in the first quarter of the 2005–06 financial year, with an estimated expenditure of \$3,000,000 in 2005–06.

†5033CG The project at a rough order of cost of \$58,290,000 is forecast to start in the first quarter of the 2005–06 financial year, with an estimated expenditure of \$44,000,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Civil Engineering</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Civil Engineering— Land development</b>				
5236CL	Tai O development—sheltered boat anchorage.....	287,500	88,791	113,637	<b>69,852</b>
5304CL	Formation, roads and drains for package 6 remainder, Sai Kung.....	63,900	27,366	18,923	<b>2,308</b>
5480CL	Disposal of contaminated mud—management and capping of contaminated mud pit 4 .....	570,100	334,647	36,296	<b>33,014</b>
5662CL	Reclamation of Penny's Bay stage 1 works, design of site formation at Yam O and design of associated infrastructure and government, institution and community facilities for the development of Hong Kong Disneyland phase 1 on Lantau Island ..	6,923,900	4,618,168	124,155	<b>82,600</b>
5687CL	Infrastructure for Penny's Bay development, package 2 .....	3,917,000	2,405,957	1,037,400	<b>375,100</b>
5688CL	Site formation for primary school at Inverness Road, Kowloon .....	Cat. B	—	—	<b>622†</b>
5692CL	Site formation for school development at Aberdeen Reservoir Road, Aberdeen .....	Cat. B	—	—	<b>2,174†</b>
5697CL	Infrastructure for Penny's Bay development, package 3 and Penny's Bay reclamation stage 2.....	2,375,900	888,169	592,200	<b>274,500</b>
	Sub-total.....	14,138,300	8,363,098	1,922,611	<b>840,170</b>
<b>Transport—Ferry piers</b>					
5038TF	Reconstruction of public piers at Kat O Chau, Peng Chau, Cheung Chau and Wu Kai Sha .....	119,600	64,469	14,940	<b>3,000</b>
5048TF	Reconstruction of Sha Tau Kok, Wong Shek and Ko Lau Wan public piers .....	109,000	—	14,200	<b>46,540</b>
	Sub-total.....	228,600	64,469	29,140	<b>49,540</b>
<b>Transport—Roads</b>					
5779TH	Chok Ko Wan Link Road—Penny's Bay section .....	241,300	200,731	32,300	<b>8,100</b>

†5688CL The project at a rough order of cost of \$47,810,000 is forecast to start in the third quarter of the 2005–06 financial year, with an estimated expenditure of \$622,000 in 2005–06.

†5692CL The project at a rough order of cost of \$39,230,000 is forecast to start in the third quarter of the 2005–06 financial year, with an estimated expenditure of \$2,174,000 in 2005–06.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
<b>Civil Engineering</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads—Cont'd.</b>				
5793TH	Road P1 advance works at Sunny Bay, Lantau .....	Cat. B	—	—	396†
	Sub-total .....	241,300	200,731	32,300	8,496
<b>Water Supplies— Fresh water supplies</b>					
5322WF	Infrastructure for Penny's Bay development, package 1—Yam O Tuk fresh water service reservoir and associated works .....	165,000	107,130	5,830	3,000
	Sub-total .....	165,000	107,130	5,830	3,000
<b>Security</b>					
	<b>Law and Order— Correctional services</b>				
5072LC	Prison development plan at Hei Ling Chau—feasibility study and preliminary site investigation for land formation and infrastructure works.....	46,700	3,730	2,055	300
	Sub-total .....	46,700	3,730	2,055	300
<b>Block allocations</b>					
5001BX	Landslip preventive measures .....	—	—	843,300	895,000
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	119,500	128,000
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	13,200	30,000
	Sub-total .....	—	—	976,000	1,053,000
	<b>Works completed, cancelled or curtailed .....</b>	—	—	2,161	—
	<i>Head 705: total.....</i>	26,007,300	13,910,553	3,213,534	2,220,271

†5793TH The project at a rough order of cost of \$503,400,000 is forecast to start in the fourth quarter of the 2005–06 financial year, with an estimated expenditure of \$396,000 in 2005–06.