

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	<i>Infrastructure</i>				
	Transport—Footbridges/ pedestrian tunnels				
6121TB	Duplication of Pedder Street Footbridge	65,000	49,135	3,750	250
6129TB	Footbridge and road widening at the junction of Hung Mui Kok Road and Tin Sam Street, Sha Tin.....	33,000	20,453	11,547	1,000
6150TB	Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street.....	46,200	—	7,858	23,760
6152TB	Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road	22,000	—	5,500	8,910
6156TB	Fortress Hill Pedestrian Link	23,800	—	3,000	9,000
	Sub-total.....	190,000	69,588	31,655	42,920
	Transport—Traffic control				
6017TC	Area traffic control and closed circuit television system for Tai Po and North District.....	97,200	25,340	20,174	10,162
6018TC	Renewal of Hong Kong area traffic control and closed circuit television systems	127,400	63	14,800	21,384
6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts.....	Cat. B	—	—	1,980†
	Sub-total.....	224,600	25,403	34,974	33,526
	Transport—Roads				
6246TH	Kam Tin Bypass.....	290,800	139,349	38,698	3,962
6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road	141,800	—	31,200	27,100
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan.....	2,528,300	868,001	485,000	205,870
6370TH	Road improvement and pedestrian schemes in the Salisbury Road, Canton Road and Austin Road corridors—consultants' fees and investigations.....	29,500	22,419	—	495

†6019TC The project at a rough order of cost of \$152,700,000 is forecast to start in the fourth quarter of the 2005–06 financial year, with an estimated expenditure of \$1,980,000 in 2005–06.

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		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6520TH	Improvements to Tuen Mun Road.....	1,324,600	942,869	400	213
6523TH	West Kowloon Corridor—Yau Ma Tei section, phase 2—footbridge and subway systems along Ferry Street at Dundas Street, Waterloo Road and Prosperous Garden.....	64,000	40,279	—	3,762
6537TH	Ting Kau Bridge and approach viaduct...	3,733,000	2,872,076	—	1,933
6541TH	Improvement to Castle Peak Road from Siu Lam to So Kwun Tan.....	379,240	315,112	800	250
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300	379,957	190,000	106,000
6557TH	Central-Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations	200,000	79,611	1,900	2,016
6560TH	Improvement to Kam Tin Road, stage 1	154,200	63,483	2,200	200
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange.....	2,507,200	856,327	3,500	1,584
6573TH	Victoria Road improvements, stage 2 phase 2	209,100	192,467	4,677	1,485
6580TH	Tsing Yi North Coastal Road	1,604,400	695,825	5,103	6,079
6589TH	Salisbury Road underpass and associated road improvement works...	331,300	107,130	63,384	8,217
6593TH	Hiram's Highway improvement, phase 3: improvement between Nam Wai and Ho Chung and upgrading local access roads.....	277,600	176,976	7,600	495
6694TH	Route 8 between Cheung Sha Wan and Sha Tin.....	6,759,700	721,518	1,095,000	1,241,300
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan.....	530,200	386,838	24,000	990
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road—section between Canal Road East and Arsenal Street.....	105,560	74,047	2,696	495
6701TH	Castle Peak Road improvement between Area 2 and Ka Loon Tsuen, Tsuen Wan—consultants' design fees and investigations	57,200	47,085	6,500	504
6706TH	Highway between Shap Pat Heung Interchange and Pok Oi Interchange—remaining works.....	260,800	114,007	3,070	495
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works.....	7,468,200	264,265	1,310,000	1,569,400

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	688,500	—	87,300	261,360
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000	105,026	323,300	297,990
6722TH	Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui.....	101,400	—	21,600	47,124
6723TH	Retrofitting of noise barriers on Fanling Highway near Fanling Centre, Fanling.....	64,300	—	16,300	28,413
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	686,300	184	145,492	216,315
6734TH	Route 8 between Tsing Yi and Cheung Sha Wan—detailed design and associated site investigations.....	473,500	209,400	25,000	4,600
6736TH	Deep Bay Link	4,594,600	565,391	1,344,587	707,430
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section.....	454,500	137,175	30,400	990
6745TH	Grade separation at LRT junction LT1 at Tsing Lun Road, Tuen Mun	138,600	80,609	34,560	5,067
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—detailed design...	18,300	7,157	1,000	248
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation.....	71,900	23,885	1,884	3,969
6755TH	Reconstruction and improvement of Tuen Mun Road—investigation and preliminary design.....	37,800	17,015	3,700	1,396
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works.....	3,650,000	521,437	481,600	301,000
6759TH	Shenzhen Western Corridor	3,188,000	484,325	968,000	705,959
6760TH	Route 8 between Cheung Sha Wan and Sha Tin—Enabling Works	45,700	30,850	1,468	611
6772TH	Shenzhen Western Corridor—detailed design and associated site investigations.....	66,100	46,120	3,207	2,376
6773TH	Deep Bay Link—detailed design and associated site investigations.....	87,700	26,695	6,500	2,500

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6777TH	Improvements to San Tin Interchange.....	Cat. B	—	—	103,950†
6783TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha—detailed design and associated site investigations	41,100	20,658	3,642	990
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Section and North Lantau Highway Connection— investigation and preliminary design ..	58,900	—	30,000	6,600
6788TH	New Boundary Bridge between Lok Ma Chau and Huanggang.....	330,400	27,839	148,823	23,400
6791TH	Enhancement of bridge parapets and roadside barriers	93,700	—	15,028	51,842
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600	—	1,200	28,289
	Sub-total	<u>46,082,900</u>	<u>11,663,407</u>	<u>6,970,319</u>	<u>5,985,264</u>
	Transport—Interchanges/ bus termini				
6045TI	Transport terminus in Area 35, Tsuen Wan.....	20,900	—	—	19,000
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	93,100	—	5,000	32,967
	Sub-total	<u>114,000</u>	<u>—</u>	<u>5,000</u>	<u>51,967</u>
	Transport—Railways				
6037TR	West Rail (phase 1)—Essential public infrastructure works for Yuen Long section—remaining works	32,000	20,239	1,500	1,500
6038TR	West Rail (phase 1)—Essential public infrastructure works for Tuen Mun section	493,500	323,342	7,690	10,742
6039TR	West Rail (phase 1)—Essential public infrastructure works for Sham Shui Po section.....	731,900	311,293	12,478	10,272
6040TR	West Rail (phase 1)—Essential public infrastructure works for Kam Tin section—remaining works	219,100	127,930	18,365	17,762

†6777TH The project at a rough order of cost of \$488,300,000 is forecast to start in the first quarter of the 2005–06 financial year, with an estimated expenditure of \$103,950,000 in 2005–06.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways—Cont'd.				
6041TR	MTR Tseung Kwan O Extension— Essential public infrastructure works at Po Lam	25,100	20,932	400	198
6042TR	West Rail (phase 1)—Essential public infrastructure works for Tsuen Wan section.....	624,100	213,274	57,205	4,000
6043TR	West Rail (phase 1)—Essential public infrastructure works for Kam Tin section.....	546,900	218,737	7,718	16,863
6044TR	MTR Tseung Kwan O Extension— widening of the diverted Yau Tong Road	18,600	12,579	199	198
6045TR	West Rail (phase 1)—Essential public infrastructure works for Yuen Long section.....	685,100	279,173	15,895	2,016
6046TR	East Rail Extension—Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line.....	656,500	108,178	97,169	72,369
6047TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—public transport interchanges at Tai Wai Station and Wu Kai Sha Station	92,100	100	50,938	39,446
6048TR	East Rail Extension—Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension	1,146,400	663,076	156,000	56,144
6049TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—subways and footbridge	117,900	77,431	8,600	3,750
	Sub-total.....	<u>5,389,200</u>	<u>2,376,284</u>	<u>434,157</u>	<u>235,260</u>
	Block allocation				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	635,000	670,000
	Sub-total.....	<u>—</u>	<u>—</u>	<u>635,000</u>	<u>670,000</u>
	Works completed, cancelled or curtailed.....	<u>—</u>	<u>—</u>	<u>22,948</u>	<u>—</u>
	<i>Head 706: total</i>	<u>52,000,700</u>	<u>14,134,682</u>	<u>8,134,053</u>	<u>7,018,937</u>