

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	TERRITORY-WIDE				
	<i>Environment</i>				
	Environmental Protection— Sewerage and sewage treatment				
7167DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993–94 programme	21,000	5,368	240	1,500
7251DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1995–96 programme	8,500	1,043	3,102	1,300
	Sub-total	29,500	6,411	3,342	2,800
	<i>Infrastructure</i>				
	Transport—Roads				
7484TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1991–92 programme	28,000	26,166	1,000	670
7621TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1995–96 programme	60,500	48,448	4,670	1,700
7625TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998–99 programme	206,100	138,239	3,762	300
	Sub-total	294,600	212,853	9,432	2,670
	<i>Housing</i>				
	Housing—Rural housing improvement				
7053HH	Village improvements and development schemes in the New Territories: 1995–96 programme	89,000	70,072	830	1,200
7056HH	Village improvements and development schemes in the New Territories: 1996–97 supplementary programme...	155,450	120,142	2,090	400
7059HH	Village improvements and development schemes in the New Territories: 1998–99 programme	178,000	112,364	479	200
	Sub-total	422,450	302,578	3,399	1,800
	<i>Territory-wide works: total</i>	746,550	521,842	16,173	7,270

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Open spaces					
7389RO	Enhancement of public facilities at Ngong Ping, Lantau.....	Cat. B	—	—	30,000†
	Sub-total.....	—	—	—	30,000
 <i>Infrastructure</i>					
Civil Engineering— Land development					
7112CL	Peng Chau development, package 3— design and stage 1 engineering works.....	135,000	110,947	670	322
7119CL	Tai O development, package 3, engineering works.....	163,800	128,566	1,540	110
7193CL	Peng Chau development, package 4, engineering works.....	167,300	109,613	6,373	3,520
7194CL	Peng Chau development, package 3, stage 2 engineering works.....	70,900	54,336	1,724	1,242
7343CL	Central Reclamation phase 3— engineering works.....	3,561,500	282,988	530,000	750,000
7424CL	North Lantau phase 2B development in Tung Chung, engineering works.....	509,000	499,948	5,520	111
7437CL	Road works in Aldrich Bay reclamation area.....	283,100	133,514	5,700	4,400
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56.....	712,700	440,218	1,226	111
7652CL	Wan Chai development phase 2— comprehensive feasibility study and site investigation.....	60,000	32,067	3,869	5,379
7653CL	Construction of northern access road to the Cyberport development at Telegraph Bay.....	241,600	180,294	51,000	8,000
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1.....	964,000	787,341	7,000	8,564
7671CL	Central Reclamation phase 3— consultants' fees and site investigation.....	35,700	30,676	1,500	1,000

†7389RO The project at a rough order of cost of \$55,108,000 is forecast to start in the second quarter of the 2005-06 financial year, with an estimated expenditure of \$30,000,000 in 2005-06.

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT— Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering— Land development—Cont'd.					
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation.....	111,100	54,326	—	1,109
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	83,900	—	8,700	22,168
7712CL	Feasibility study for the remaining development in Tung Chung.....	Cat. B	—	—	2,970†
	Sub-total	<u>7,099,600</u>	<u>2,844,834</u>	<u>624,822</u>	<u>809,006</u>
Transport—Roads					
7754TH	Widening of Tung Chung Road between Pa Mei and Lung Tseng Tau.	32,000	27,369	3,722	111
	Sub-total	<u>32,000</u>	<u>27,369</u>	<u>3,722</u>	<u>111</u>
	<i>Hong Kong Island and Islands Development works: total</i>	<u>7,131,600</u>	<u>2,872,203</u>	<u>628,544</u>	<u>839,117</u>
KOWLOON DEVELOPMENT					
Infrastructure					
Civil Engineering— Land development					
7452CL	West Kowloon Reclamation—roads and drains, phase 1	532,000	474,642	1,220	504
7494CL	South East Kowloon development at Kai Tak Airport—decontamination and site preparation.....	316,900	281,776	30	110
7499CL	West Kowloon Reclamation—southern area, phase 4 and remaining road works, stage 2	914,000	407,982	15,000	7,054
7682CL	West Kowloon Reclamation— remainder road works, stage 4	65,700	38,454	3,000	2,016
7693CL	South East Kowloon development— consultants' fees and site investigation for Kai Tak Approach Channel reclamation	63,800	29,786	2,970	504

†7712CL The project at a rough order of cost of \$25,000,000 is forecast to start in the second quarter of the 2005-06 financial year, with an estimated expenditure of \$2,970,000 in 2005-06.

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	42,026	10,000	110
7699CL	South East Kowloon development—consultants' fees and site investigation for Kowloon Bay reclamation and engineering works	105,700	5,151	990	504
7708CL	South East Kowloon development—site preparation and drainage works at north apron area of Kai Tak Airport	119,100	—	29,650	40,305
	Sub-total	2,233,100	1,279,817	62,860	51,107
Transport—Roads					
7761TH	West Kowloon Reclamation—remaining road works, stage 3 phase 1	223,400	99,242	59,000	7,457
	Sub-total	223,400	99,242	59,000	7,457
	<i>Kowloon Development works: total</i>	2,456,500	1,379,059	121,860	58,564
NEW TERRITORIES NORTH AND WEST DEVELOPMENT					
Environment					
Civil Engineering—Drainage and erosion protection					
7022CD	Main drainage channels for Yuen Long and Kam Tin—Shan Ha Tsuen to Lam Hau Tsuen section	125,100	26,498	40,000	26,000
7029CD	Main drainage channel for Ngau Tam Mei phase 2—Ngau Tam Mei to Yau Mei San Tsuen section	142,100	88,354	5,000	500
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1—remainder	136,400	68,270	25,400	2,000
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2	356,800	331,437	640	300
7053CD	River training works for the Upper River Indus	756,300	694,371	40,000	10,000

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1.....	880,000	554,471	190	150
7062CD	Erosion control in Tai Tong East borrow area.....	18,500	17,476	500	200
7070CD	Yuen Long bypass floodway.....	476,200	118,357	180,000	73,000
7073CD	San Tin Eastern Main Drainage Channel.....	354,200	128,493	100,000	80,000
7074CD	Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories.....	62,900	—	4,000	15,000
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2—remainder.....	291,600	177,985	18,000	2,000
7094CD	River training works for the lower River Indus and River Beas.....	431,200	254,728	1,200	650
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section.....	419,300	204,023	30,000	5,000
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin Road to Tai Kek section.....	410,400	180,038	5,000	1,500
7098CD	Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1.....	106,800	73,230	4,100	200
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section.....	442,500	221,076	58,000	15,000
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories.....	152,100	96,286	5,000	1,500
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel.....	93,700	87,522	3,500	500
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories.....	174,800	97,104	21,500	12,000
	Sub-total.....	<u>5,830,900</u>	<u>3,419,719</u>	<u>542,030</u>	<u>245,500</u>

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7021CG	Lo Wai Village improvement, package 21, Tsuen Wan.....	31,000	26,914	100	750
7027CG	Yuen Long south extension—road works in Areas 13 and 14.....	385,500	94,985	105,000	57,000
	Sub-total.....	416,500	121,899	105,100	57,750
<i>Environment</i>					
Environmental Protection—Sewerage and sewage treatment					
7168DS	Tai Po sewage treatment works extension, phase 2.....	137,000	129,942	—	200
	Sub-total.....	137,000	129,942	—	200
<i>Infrastructure</i>					
Civil Engineering—Land development					
7040CL	Tsing Yi—clearance (construction of village resite houses)	121,200	119,408	200	110
7087CL	Shek Wu Hui development, package 4, engineering works	948,600	865,893	800	12,300
7092CL	Tai Po development, package 4	648,000	641,307	2,300	300
7094CL	Tai Po development, package 7, engineering works	364,700	362,524	200	110
7183CL	Ting Kok Road upgrading stage 2 and associated works.....	268,000	152,979	10,000	2,000
7227CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 2—construction of interceptor drains.....	27,200	—	200	8,000
7390CL	Tin Shui Wai development, package 5, engineering infrastructure, phase 2.....	164,000	125,129	—	150
7410CL	Reclamation works for district open space and government, institution and community facilities in North Tsing Yi.....	120,600	61,796	20,000	20,000
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	357,300	297,210	3,290	6,800

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7659CL	Kau Hui development—engineering works, Area 16, Yuen Long, phase 1 ..	226,400	154,892	5,000	4,000
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300	14,459	600	250
7670CL	Formation and servicing of Area 36, Fanling, phase 2	62,500	33,028	5,000	1,970
7672CL	Roads and associated engineering works for Hung Shui Kiu North.....	133,700	59,044	2,000	1,000
7684CL	Hung Shui Kiu development, stage 2—engineering infrastructure north of Castle Peak Road, phase 1	92,100	47,943	11,000	2,500
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2.....	25,900	—	—	2,000
7689CL	Hung Shui Kiu development, stage 2—engineering infrastructure north of Castle Peak Road, phase 2	20,900	17,223	1,200	500
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1	537,000	196,597	152,000	39,000
7698CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 1—upgrading of existing stormwater pumping station ..	36,700	9,036	16,600	2,200
7704CL	Engineering infrastructure works for Pak Shek Kok development—stage 2A	191,800	—	30,000	52,000
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	34,000	—	4,000	12,000
	Sub-total	<u>4,410,900</u>	<u>3,158,468</u>	<u>264,390</u>	<u>167,190</u>
Transport—Roads					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok.....	1,098,500	227,039	150,000	172,000
7122TH	Route 9 connections in Tsuen Wan, phases 1, 2 and 3—site investigation and consultants' fees and expenses for investigation and design	20,400	19,414	—	200

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7180TH	Improvement to San Tsuen Road, Tsuen Wan.....	86,000	81,798	3,200	1,000
7193TH	Ting Kok Road upgrading, stage 1 phase 2.....	218,400	103,135	80,000	24,000
7696TH	Construction of roads and drains to serve the housing development in Area 56, Tuen Mun.....	165,000	133,394	1,000	200
7756TH	Road widening and junction improvement works in the Sheung Shui/Fanling area.....	68,000	64,605	1,000	500
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design...	43,300	3,703	350	200
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	Cat. B	—	—	28,000†
7781TH	Retrofitting of noise barriers on Ma On Shan Road, Ma On Shan	Cat. B	—	—	4,000†
	Sub-total.....	1,699,600	633,088	235,550	230,100
Water Supplies—Fresh water supplies					
7201WF	Tuen Mun West No. 2 fresh water service reservoir	38,500	26,702	3,690	110
	Sub-total.....	38,500	26,702	3,690	110
	<i>New Territories North and West Development works: total.....</i>	12,533,400	7,489,818	1,150,760	700,850
NEW TERRITORIES EAST DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
7059CL	Sha Tin New Town, stage 2—engineering development, package 13	384,400	381,177	1,260	500
7066CL	Sha Tin New Town, stage 2—engineering development, package 23, phase 2.....	1,526,800	1,392,111	6,200	4,800

†7780TH The project at a rough order of cost of \$238,192,000 is forecast to start in the second quarter of the 2005-06 financial year, with an estimated expenditure of \$28,000,000 in 2005-06.

†7781TH The project at a rough order of cost of \$47,471,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$4,000,000 in 2005-06.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7177CL	Sha Tin New Town, remaining engineering works.....	Cat. B	—	—	9,000†
7188CL	Public transport interchange at Hang Hau Station of the MTR Tseung Kwan O Extension.....	16,200	313	12,660	1,000
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works.....	544,300	406,184	29,550	9,670
7393CL	Tseung Kwan O development, phase 2 stage 3A, engineering works.....	332,000	281,896	7,490	2,936
7409CL	Sha Tin New Town, stage 2—servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35	93,900	71,673	4,000	2,399
7458CL	Sha Tin New Town, stage 2—construction of Road T3.....	2,120,200	266,146	410,000	476,000
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan.....	190,000	164,587	4,295	600
7475CL	Sha Tin New Town, stage 2—detailed design and site investigation for Road T3	80,100	60,736	372	1,574
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road.....	577,000	488,989	6,300	836
7664CL	Site formation, roads and drains at Mui Lee in Areas 4C and 38A, Sha Tin	408,100	316,858	3,000	1,000
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	45,300	25,517	800	1,209
7683CL	Feasibility Study for further development of Tseung Kwan O	40,000	13,909	8,370	4,950
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.....	452,300	183,772	13,200	3,500
	Sub-total	<u>6,810,600</u>	<u>4,053,868</u>	<u>507,497</u>	<u>519,974</u>

†7177CL The project at a rough order of cost of \$488,000,000 is forecast to start in the fourth quarter of the 2005-06 financial year, with an estimated expenditure of \$9,000,000 in 2005-06.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Footbridges and pedestrian tunnels					
7094TB	Sha Tin New Town, stage 2— pedestrian and cycle subway at Lion Bridge	Cat. B	—	—	5,900†
	Sub-total	—	—	—	5,900
Transport—Roads					
7327TH	Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road	158,000	145,552	1,070	771
7538TH	Tseung Kwan O development, Hang Hau, remaining roads, footbridges and subways	106,700	103,578	—	183
7554TH	Sha Tin New Town, stage 2— Road D15 linking Lok Shun Path and Tai Po Road	132,000	79,954	32,243	4,937
7705TH	Sha Tin New Town, stage 2—Trunk Road T4	Cat. B	—	—	9,618†
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	438,600	237,757	115,000	45,343
7778TH	Tseung Kwan O development, phase 3— detailed design and site investigation for dualling of Hang Hau Road	21,900	3,326	900	300
7782TH	Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O	75,300	52	12,400	14,812
	Sub-total	932,500	570,219	161,613	75,964
Transport—Interchanges/bus termini					
7072TI	Public transport interchanges at Tseung Kwan O Station and Tiu Keng Leng Station of the MTR Tseung Kwan O Extension	47,700	15,820	—	28,210
	Sub-total	47,700	15,820	—	28,210

†7094TB The project at a rough order of cost of \$48,290,000 is forecast to start in the third quarter of the 2005-06 financial year, with an estimated expenditure of \$5,900,000 in 2005-06.

†7705TH The project at a rough order of cost of \$1,102,655,000 is forecast to start in the second quarter of the 2005-06 financial year, with an estimated expenditure of \$9,618,000 in 2005-06.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Water Supplies—Combined fresh/salt water supplies					
7083WC	Water supply to Tseung Kwan O— stage 4 phase 1	129,200	67,270	600	588
7088WC	Water supply to Tseung Kwan O— stage 4 phase 2	59,700	33,150	1,500	3,022
7097WC	Water supply to Tseung Kwan O— stage 4 phase 3	58,300	30,184	2,500	3,179
	Sub-total	247,200	130,604	4,600	6,789
	<i>New Territories East Development works: total</i>	8,038,000	4,770,511	673,710	636,837
Block allocations					
7014CX	Rural Public Works Programme.....	—	—	124,800	122,000
7015CX	Urban Minor Works Programme.....	—	—	38,400	35,000
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	48,800	68,000
	Sub-total	—	—	212,000	225,000
	Works completed, cancelled or curtailed	—	—	7,892	—
	<i>Head 707: total</i>	30,906,050	17,033,433	2,810,939	2,467,638