

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2004	Revised estimate 2004–05	Estimate 2005–06
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Security</i>				
	Law and Order—Police				
B271LP	Reprovisioning of the Police Dog Unit and Force Search Unit from the Burma Lines Site to Sha Ling	159,700	117,806	3,000	2,000
	Sub-total	159,700	117,806	3,000	2,000
	<i>Support</i>				
	Government Offices— Intra-governmental services				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei	256,900	25,958	40,000	95,000
	Sub-total	256,900	25,958	40,000	95,000
	<i>Building works: total</i>	416,600	143,764	43,000	97,000
	CIVIL ENGINEERING AND DEVELOPMENT				
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
B552CL	Remaining development in Tung Chung and Tai Ho—comprehensive feasibility study	61,300	49,191	500	111
B553CL	Feasibility study for intensification and extension of Tseung Kwan O New Town	34,900	27,019	3,000	1,466
B558CL	Planning and development studies on North West New Territories: consultants' fees and site investigation	55,700	32,395	2,000	110
B559CL	Planning and development studies on North East New Territories: consultants' fees and site investigation	56,900	42,654	—	500
B560CL	Planning and development studies on Hong Kong Island South and Lamma Island: consultants' fees and site investigation	31,100	24,518	—	202
B561CL	Tin Shui Wai further development— remaining engineering infrastructure and site formation works	768,800	439,782	12,000	5,000

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Housing					
	CIVIL ENGINEERING AND DEVELOPMENT—Cont'd.				
	<i>Infrastructure—Cont'd.</i>				
	Civil Engineering—				
	Land development—Cont'd.				
B562CL	Tin Shui Wai further development— engineering infrastructure and remaining site formation works: consultants' fees and site investigation	69,700	32,925	—	200
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure	3,163,200	1,895,716	49,000	14,500
B564CL	Development near Choi Wan Road and Jordan Valley.....	1,779,300	802,072	250,550	282,000
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation.....	43,700	20,441	1,800	3,759
B571CL	Site formation at Lung Wah Street.....	135,200	125,394	6,650	530
	Sub-total.....	6,199,800	3,492,107	325,500	308,378
Transport—Roads					
B643TH	Trunk Road T7 in Ma On Shan.....	2,011,600	1,162,726	255,000	42,000
B651TH	Local roads, drainage and associated engineering works in Area 11A, package 13, Sha Tin	147,500	127,775	2,013	3,200
	Sub-total.....	2,159,100	1,290,501	257,013	45,200
	<i>Civil Engineering and Development works: total</i>	8,358,900	4,782,608	582,513	353,578
TRANSPORT					
	<i>Infrastructure</i>				
	Transport—Footbridges/ pedestrian tunnels				
B130TB	Construction of a footbridge at Ap Lei Chau Bridge Road and improvements to Ap Lei Chau Bridge Road and Ap Lei Chau Drive ..	31,700	12,845	13,150	1,708
	Sub-total.....	31,700	12,845	13,150	1,708

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Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Roads				
B642TH	Improvements to Island Eastern Corridor section between North Point Interchange and Sai Wan Ho	946,100	676,016	40,352	5,000
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	111,500	39,735	48,000	23,765
	Sub-total	1,057,600	715,751	88,352	28,765
	Transport works: total	1,089,300	728,596	101,502	30,473
WATER SUPPLIES					
	Infrastructure				
	Water Supplies—Combined fresh/salt water supplies				
B125WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, stage 1	73,000	57,767	700	300
B126WC	Water supply to housing developments at Anderson Road, near Choi Wan Road and Jordan Valley	Cat. B	—	—	23,959†
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	79,900	1,243	12,745	15,005
	Sub-total	152,900	59,010	13,445	39,264
	Water Supplies—Fresh water supplies				
B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories— stage 1, construction of Tai Po treatment works and pumping station.....	2,226,900	1,873,913	87,601	65,000
B141WF	Ngau Tam Mei treatment works— construction.....	2,501,600	2,000,350	10,795	77,000
B212WF	Transfer facilities from Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area—stage 1	689,800	353,681	16,051	9,429
B213WF	Ngau Tam Mei treatment works—laying of a trunk water main along Castle Peak Road from Long Ha to Yuen Long	152,000	133,943	1,300	1,858

†B126WC The project at a rough order of cost of \$168,247,000 is forecast to start in the second quarter of the 2005-06 financial year, with an estimated expenditure of \$23,959,000 in 2005-06.

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Housing					
	WATER SUPPLIES—Cont'd.				
	Infrastructure—Cont'd.				
	Water Supplies—Fresh water supplies				
	—Cont'd.				
B270WF	Yuen Long water supply—Tan Kwai Tsuen north fresh water service reservoir.....	854,800	444,083	3,900	1,000
B272WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories— stage 1, construction of Butterfly Valley primary service reservoir and aqueducts from Tai Po to Butterfly Valley	2,305,200	1,719,604	310	300
	Sub-total	8,730,300	6,525,574	119,957	154,587
	<i>Water Supplies works: total</i>	8,883,200	6,584,584	133,402	193,851
	Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	10,000	7,500
	Sub-total	—	—	10,000	7,500
	Works completed, cancelled or curtailed.....	—	—	21,047	—
	<i>Head 711: total</i>	18,748,000	12,239,552	891,464	682,402