

CIVIL ENGINEERING DEPARTMENT

Sub-head (Code)	Actual expenditure 2003–04	Approved estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06
	\$'000	\$'000	\$'000	\$'000
Operating Account				
Recurrent				
Operational expenses	891,241	909,214	203,205	—
Total, Recurrent	891,241	909,214	203,205	—
Non-Recurrent				
General non-recurrent	8,702	6,052	834	—
Minor consultancy studies (block vote)	174	1,311	—	—
Total, Non-Recurrent	8,876	7,363	834	—
Total, Operating Account	900,117	916,577	204,039	—
Capital Account				
Plant, Equipment and Works				
Plant, vehicles and equipment	39	3,900	—	—
Minor plant, vehicles and equipment (block vote)	—	2,137	—	—
Total, Plant, Equipment and Works	39	6,037	—	—
Total, Capital Account	39	6,037	—	—
Total Expenditure	900,156	922,614	204,039	—

Note: Following the merging of Civil Engineering Department and Territory Development Department to form a new department with effect from 1 July 2004, the necessary expenses of the new department have been included under Head 33—Civil Engineering and Development Department. The revised estimate for the former Civil Engineering Department for 2004–05 up to 30 June 2004 is shown here for the sake of completeness.