

## Head 45 — FIRE SERVICES DEPARTMENT

**Controlling officer:** the Director of Fire Services will account for expenditure under this Head.

<b>Estimate 2005–06</b> .....	<b>\$3,007.6m</b>
<b>Establishment ceiling 2005–06</b> (notional annual mid-point salary value) representing an estimated 9 235 non-directorate posts as at 31 March 2005 reducing by 19 posts to 9 216 posts as at 31 March 2006 .....	<b>\$2,306.7m</b>
In addition, there will be an estimated 18 directorate posts as at 31 March 2005 and as at 31 March 2006.	
<b>Commitment balance</b> .....	<b>\$114.2m</b>

### Controlling Officer's Report

#### Programmes

**Programme (1) Fire Service**  
**Programme (2) Fire Protection and Prevention**  
**Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

#### Detail

##### Programme (1): Fire Service

	2003–04 (Actual)	2004–05 (Original)	2004–05 (Revised)	<b>2005–06 (Estimate)</b>
Financial provision (\$m)	2,015.3	2,027.5	2,005.6 (–1.1%)	<b>1,986.5</b> (–1.0%)
				(or –2.0% on 2004–05 Original)

#### Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

#### Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command Area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

4 The performance targets set for 2004 under this programme were achieved.

5 The key performance measures in respect of the provision of fire service are:

## Head 45 — FIRE SERVICES DEPARTMENT

### *Targets*

	Target	2003 (Actual)	2004 (Actual)	2005 (Plan)
total fire calls in buildings met within graded response time (%) .....	92.5	94.2	94.1	<b>92.5</b>
fire calls met within graded response time of six minutes for built-up areas (%).....	92.0	93.6	93.7	<b>92.0</b>
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	97.5	96.8	<b>95.0</b>
complaints of imminent fire hazards answered within 24 hours (%) .....	100	100	100	<b>100</b>
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%) .....	100	100	100	<b>100</b>

### *Indicators*

	2003 (Actual)	2004 (Actual)	2005 (Estimate)
all fire calls .....	37 774	35 092	<b>35 000</b>
building fire calls in built-up areas .....	27 069	25 405	<b>26 000</b>
building fire calls in more dispersed risk/isolated developments.....	4 475	3 281	<b>3 400</b>
special service calls.....	19 918	20 059	<b>20 000</b>
total no. of emergency vehicles responding to calls (emergency turnouts).....	148 450	140 647	<b>140 000</b>
complaints of imminent fire hazards received .....	4 265	4 115	<b>4 000</b>
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits...	540	601	<b>600</b>
prosecutions instituted .....	49	36	<b>40</b>
inspection of hospitals/clinics§ .....	362	349	<b>340</b>
lectures and advisory services given to hospitals/clinics§ .....	340	370	<b>380</b>
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificatesφ .....	—	—	<b>3 000</b>

§ Indicators transferred from Programme 2 as from 2005.

φ New indicator as from 2005.

### *Matters Requiring Special Attention in 2005–06*

6 During 2005–06, the Department will:

- endeavour to deploy flexibly its resources to achieve at least 92.5% of fire calls in buildings met within graded response time;
- continue to monitor the progress of the construction of a new Rescue Training Centre at West Kowloon Reclamation and a new fire station at Kowloon Tong;
- further extend the First Responder Programme to cover all fire stations with fire fighters specially trained to provide basic life support services for casualties/patients before the arrival of ambulances; and
- procure specialised and advanced equipment to enhance fire fighting capability in tackling fire incidents in fuel farms and tunnels.

### **Programme (2): Fire Protection and Prevention**

	2003–04 (Actual)	2004–05 (Original)	2004–05 (Revised)	2005–06 (Estimate)
Financial provision (\$m)	235.4	234.6	233.9 (–0.3%)	<b>227.9</b> (–2.6%)

(or –2.9% on  
2004–05 Original)

## Head 45 — FIRE SERVICES DEPARTMENT

### *Aim*

7 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

### *Brief Description*

8 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors;
- vetting and certification of building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- inspection of ventilating systems in licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals/clinics);
- processing of loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading the fire safety measures in prescribed commercial premises and specified commercial buildings; and
- advising the owners/occupiers of old composite buildings and domestic buildings to upgrade the fire safety standard of the buildings and preparing for the implementation of the Fire Safety (Buildings) Ordinance.

9 The Department achieved its targets under the programme in 2004.

10 The key performance measures in respect of fire protection and prevention are:

### *Targets*

	Target	2003 (Actual)	2004 (Actual)	2005 (Plan)
safety requirements issued within 28 days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%)	100	100	100	100
safety requirements issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%) .....	100	100	100	100
licences issued within six days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%) .....	100	100	100	100
licences issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%) .....	100	100	100	100

## Head 45 — FIRE SERVICES DEPARTMENT

	Target	2003 (Actual)	2004 (Actual)	2005 (Plan)
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%) .....	100	100	100	<b>100</b>
complaints about fire hazards not posing imminent danger investigated within 12 days (%).....	100	100	100	<b>100</b>
complainants advised within 30 days of outcome of investigation (%).....	100	100	100	<b>100</b>
applications processed within seven days for registration as FSI contractors (%)....	100	100	100	<b>100</b>
letters of approval issued within 14 days to applicants for registration as FSI contractors upon completion of all formalities (%).....	100	100	100	<b>100</b>
no. of prescribed commercial premises inspected .....	150	190	216	<b>190</b>
no. of specified commercial buildings inspected .....	140	169	159	<b>140</b>
no. of composite buildings inspected .....	900	1 031	907	<b>900</b>

### Indicators

	2003 (Actual)	2004 (Actual)	2005 (Estimate)
renewal of licences			
timber/dangerous goods stores.....	4 434	4 463	<b>4 450</b>
dangerous goods vehicles .....	1 560	1 544	<b>1 550</b>
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits) .....	11 966	4 731	<b>5 000</b>
prosecutions instituted			
dangerous goods and timber stores .....	501	426	<b>450</b>
fire hazards .....	89	215 <sup>β</sup>	<b>180</b>
building plans processed .....	10 008	11 252	<b>11 000</b>
inspection of FSIs and equipment .....	74 640	82 232	<b>74 500</b>
processing applications for approval of portable fire fighting equipment .....	514	431	<b>450</b>
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments and drug dependent persons treatment and rehabilitation centres .....	40 188	34 345 <sup>#</sup>	<b>33 500</b>
inspection of fire safety in commercial premises and composite buildings.....	10 099	13 761 <sup>Ω</sup>	<b>13 700</b>
inspection of ventilating systems in licensed premises .....	5 664	5 936	<b>5 700</b>
lectures and advisory services given (other than hospitals/clinics).....	19 430	19 691	<b>19 500</b>
prescribed commercial premises			
no. of premises issued with fire safety directions.....	120	120	<b>120</b>
no. of fire safety directions issued <sup>φ</sup> .....	862	1 117	<b>1 100</b>
no. of fire safety directions complied with <sup>φ</sup> .....	758	610	<b>790</b>
specified commercial buildings			
no. of buildings issued with fire safety improvement directions .....	142	141	<b>140</b>
no. of fire safety improvement directions issued <sup>φ</sup> .....	9 164	4 172	<b>4 100</b>
no. of fire safety improvement directions complied with <sup>φ</sup> .....	2 010	4 880	<b>4 000</b>
composite buildings			
no. of buildings issued with advisory letters .....	1 031	900	<b>900</b>
no. of advisory letters issued <sup>^</sup> .....	12 063	12 148	<b>12 000</b>

<sup>β</sup> The upsurge in 2004 was mainly due to prosecutions instituted against illegal possession of ‘controlled substances’ under the Fire Services (Fire Hazard Abatement) Regulation which was implemented on 1 January 2004.

<sup>#</sup> Drug dependent persons treatment and rehabilitation centres have been included since 1 April 2004 upon request of the Social Welfare Department.

<sup>Ω</sup> To promote the Fire Safety (Buildings) Ordinance, FSD started to inspect the old private composite buildings in addition to the commercial premises on 1 January 2004.

## Head 45 — FIRE SERVICES DEPARTMENT

φ New indicators as from 2005.

^ New indicators as from 2005. Advisory letters were served on owners and occupiers of buildings with a view to publicising the Fire Safety (Buildings) Ordinance.

### *Matters Requiring Special Attention in 2005–06*

11 During 2005–06, the Department will continue to:

- enhance the fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres;
- enhance fire safety measures in old commercial buildings;
- monitor fire safety standards in composite, domestic and industrial buildings;
- promote a fire safety culture among the community in order to arouse public awareness of fire safety;
- co-ordinate and expand the Fire Safety Ambassador Scheme;
- step up inspections of FSIs within buildings as well as the emergency vehicular accesses provided for fire fighting operations and advise owners and residents of the importance of proper maintenance of these facilities;
- prepare subsidiary legislation of the Dangerous Goods (Amendment) Ordinance 2002 to enhance the control of dangerous goods;
- monitor the performance of registered FSI contractors; and
- review the legislative provisions regarding the registration scheme for FSI contractors.

### **Programme (3): Ambulance Service**

	2003–04 (Actual)	2004–05 (Original)	2004–05 (Revised)	2005–06 (Estimate)
Financial provision (\$m)	850.9	816.6	802.2 (–1.8%)	793.2 (–1.1%)
				(or –2.9% on 2004–05 Original)

### *Aim*

12 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

### *Brief Description*

13 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that pre-hospital emergency care knowledge and skills of personnel are maintained and enhanced through regular and specialised training.

14 The key performance measures in respect of ambulance service are:

### *Target*

	Target	2003 (Actual)	2004 (Actual)	2005 (Plan)
emergency calls answered within the target response time of 12 minutes (%) ..	92.5	93.2	91.1	92.5

## Head 45 — FIRE SERVICES DEPARTMENT

---

### *Indicators*

	2003 (Actual)	2004 (Actual)	2005 (Estimate)
no. of emergency calls .....	478 109	536 359	<b>564 000</b>
no. of urgent calls .....	47 453	37 192	<b>34 000</b>
calls per ambulance.....	2 181	2 317	<b>2 350</b>

### *Matters Requiring Special Attention in 2005–06*

**15** During 2005–06, the Department will:

- continue to deploy flexibly its resources to achieve the target response time performance;
- continue to enhance pre-hospital emergency care knowledge and paramedic skills of personnel through on-going and specialised medical training programmes co-ordinated by the Medical Directors of the Department;
- commission new ambulance depots at Mong Kok and Kwai Chung;
- monitor the progress of the construction of a new ambulance depot at Kowloon Tong;
- continue to provide a community education programme, including the provision of cardio-pulmonary resuscitation training for the general public; and
- continue to organise publicity activities to educate the public on proper use of ambulance services and correct information to be furnished when making emergency ambulance calls.

## Head 45 — FIRE SERVICES DEPARTMENT

### ANALYSIS OF FINANCIAL PROVISION

Programme	2003–04 (Actual) (\$m)	2004–05 (Original) (\$m)	2004–05 (Revised) (\$m)	2005–06 (Estimate) (\$m)
(1) Fire Service .....	2,015.3	2,027.5	2,005.6	1,986.5
(2) Fire Protection and Prevention .....	235.4	234.6	233.9	227.9
(3) Ambulance Service .....	850.9	816.6	802.2	793.2
	3,101.6	3,078.7	3,041.7 (–1.2%)	3,007.6 (–1.1%)
				(or –2.3% on 2004–05 Original)

### Analysis of Financial and Staffing Provision

#### Programme (1)

Provision for 2005–06 is \$19.1 million (1.0%) lower than the revised estimate for 2004–05. This is mainly due to the full-year effect of the 2005 civil service pay cut and decreased cash flow requirement for replacement of fire fighting and rescue appliances and equipment, partly offset by provision for filling vacancies, net creation of 22 posts for new stations and increased requirement on operating expenses related to the commissioning of the new mobilising system.

#### Programme (2)

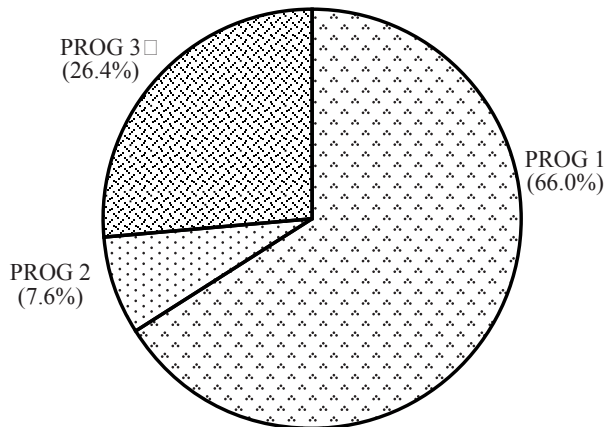
Provision for 2005–06 is \$6.0 million (2.6%) lower than the revised estimate for 2004–05. This is mainly due to the full-year effect of the 2005 civil service pay cut and deletion of eight posts, partly offset by the increased requirement on operating expenses related to the fire safety enforcement actions and promotion activities.

#### Programme (3)

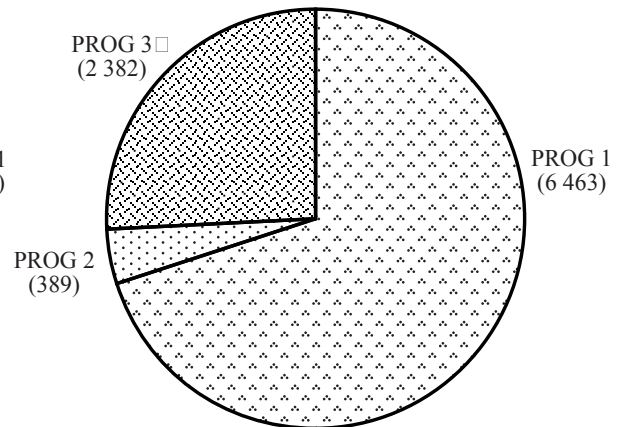
Provision for 2005–06 is \$9.0 million (1.1%) lower than the revised estimate for 2004–05. This is mainly due to the full-year effect of the 2005 civil service pay cut, net deletion of 33 time-limited posts on the completion of training leading to the full implementation of paramedic ambulance service and reduced cash flow requirement for procurement of new and replacement ambulances, partly offset by the provision for filling vacancies and increased requirement on operating expenses related to the commissioning of the new mobilising system.

## Head 45 — FIRE SERVICES DEPARTMENT

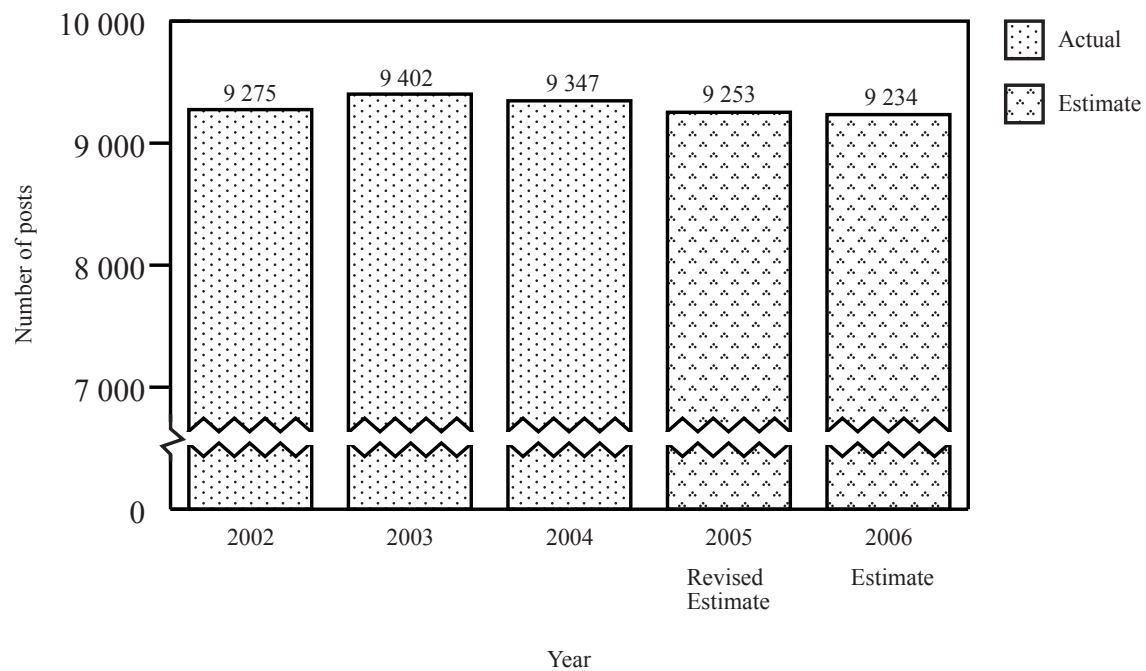
*Allocation of provision  
to programmes  
(2005-06)*



*Staff by programme  
(as at 31 March 2006)*



*Changes in the size of the establishment  
(as at 31 March)*





## Head 45 — FIRE SERVICES DEPARTMENT

Sub-head (Code)		Actual expenditure 2003-04	Approved estimate 2004-05	Revised estimate 2004-05	Estimate 2005-06
		\$'000	\$'000	\$'000	\$'000
<b>Operating Account</b>					
	Recurrent				
000	Operational expenses .....	3,000,589	2,938,151	2,915,291	2,916,644
	Total, Recurrent .....	3,000,589	2,938,151	2,915,291	2,916,644
	Non-Recurrent				
700	General non-recurrent .....	1,054	653	653	865
	Total, Non-Recurrent .....	1,054	653	653	865
	Total, Operating Account .....	3,001,643	2,938,804	2,915,944	2,917,509
<b>Capital Account</b>					
	Plant, Equipment and Works				
603	Plant, vehicles and equipment .....	51,540	108,147	94,421	67,272
661	Minor plant, vehicles and equipment (block vote) .....	48,411	31,798	31,314	22,781
	Total, Plant, Equipment and Works .....	99,951	139,945	125,735	90,053
	Total, Capital Account .....	99,951	139,945	125,735	90,053
	Total Expenditure .....	3,101,594	3,078,749	3,041,679	3,007,562

## Head 45 — FIRE SERVICES DEPARTMENT

### Details of Expenditure by Subhead

The estimate of the amount required in 2005–06 for the salaries and expenses of the Fire Services Department is \$3,007,562,000. This represents a decrease of \$34,117,000 against the revised estimate for 2004–05 and of \$94,032,000 against actual expenditure in 2003–04.

#### Operating Account

##### Recurrent

2 Provision of \$2,916,644,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2005 will be 9 253 permanent posts. It is expected that there will be a net deletion of 19 permanent posts in 2005–06. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2005–06, but the notional annual mid-point salary value of all such posts must not exceed \$2,306,741,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2003–04 (Actual) (\$'000)	2004–05 (Original) (\$'000)	2004–05 (Revised) (\$'000)	2005–06 (Estimate) (\$'000)
Personal Emoluments				
- Salaries .....	2,652,362	2,579,901	2,568,510	2,529,277
- Allowances .....	10,130	14,087	6,802	6,802
- Job-related allowances .....	30,283	32,192	31,829	32,013
Personnel Related Expenses				
- Mandatory Provident Fund contribution .....	5,138	3,722	4,046	2,419
- Civil Service Provident Fund contribution .....	3,254	9,662	9,333	20,353
Departmental Expenses				
- Specialist supplies and equipment .....	34,295	28,239	31,239	31,341
- General departmental expenses .....	265,127	270,348	263,532	294,439
	<u>3,000,589</u>	<u>2,938,151</u>	<u>2,915,291</u>	<u>2,916,644</u>

#### Capital Account

##### Plant, Equipment and Works

5 Provision of \$22,781,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents a decrease of \$8,533,000 (27.2%) against the revised estimate for 2004–05. This is mainly due to the reduced cash flow requirement for replacement of fire fighting and rescue equipment and procurement of new and replacement ambulances.

## Head 45 — FIRE SERVICES DEPARTMENT

### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Operating Account</b>						
700		<i>General non-recurrent</i>				
	679	Publicity campaign to promote protection of properties against fire hazards, prevention of hill fire and the Dangerous Goods (Amendment) Bill .....	2,500	2,107	78	315
	703	Promotion of building fire safety and paramedic ambulance service.....	3,000	1,984	419	597
			<u>5,500</u>	<u>4,091</u>	<u>497</u>	<u>912</u>
<b>Capital Account</b>						
603		<i>Plant, vehicles and equipment</i>				
	451	One replacement mobile casualty treatment centre F082.....	3,000	—	—	3,000
	452	One replacement rescue tender F437 .....	3,500	—	—	3,500
	453	One replacement hydraulic platform F440 .....	4,300	—	—	4,300
	454	One replacement hydraulic platform F454 .....	4,300	—	—	4,300
	461	One replacement snorkel F478 .....	6,000	—	—	6,000
	615	Replacement of Fireboat Alexander Grantham.....	48,533	47,666	185	682
	662	One replacement emergency tender for Wong Tai Sin Fire Station.....	2,500	1,995	50	455
	663	One replacement emergency tender for Central Fire Station .....	2,500	1,960	50	490
	664	One replacement hydraulic platform for Fire Services Training School .....	4,000	3,196	230	574
	665	One replacement hydraulic platform for Driving Training School.....	4,000	3,093	200	707
	666	One replacement hydraulic platform for Tai Po Fire Station .....	4,000	3,136	200	664
	667	One replacement hydraulic platform for Yau Tong Fire Station .....	4,000	3,100	200	700
	668	One replacement hydraulic platform for Chai Wan Fire Station .....	4,000	3,096	370	534
	669	One replacement hydraulic platform for Sheung Wan Fire Station.....	4,000	3,109	470	421
	670	One replacement hydraulic platform for Lai King Fire Station.....	4,000	3,128	470	402
	671	Two replacement major pumps for Fire Services Training School .....	5,000	4,371	390	239

## Head 45 — FIRE SERVICES DEPARTMENT

### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004–05	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
	672	One replacement major pump for Driving Training School.....	2,500	2,095	300	105
	674	One replacement major pump for Shun Lee Fire Station.....	2,500	2,058	250	192
	675	One replacement major pump for Tung Lo Wan Fire Station.....	2,500	2,039	250	211
	676	One replacement major pump for Siu Lek Yuen Fire Station.....	2,500	2,061	200	239
	677	One replacement major pump for Kowloon Bay Fire Station.....	2,500	2,059	250	191
	681	Two replacement rapid intervention vehicles for Airport Fire Contingent .	13,869	11,485	1,000	1,384
	682	Replacement of Fireboat 6.....	70,750	5,386	35,012	30,352
	683	One replacement hydraulic platform for Tin Shui Wai Fire Station.....	4,500	—	3,500	1,000
	684	One replacement hydraulic platform for Kotewall Fire Station.....	4,500	—	3,500	1,000
	685	One replacement hydraulic platform for Discovery Bay Fire Station.....	4,500	—	3,500	1,000
	686	One replacement hydraulic platform for Shun Lee Fire Station.....	4,500	—	3,500	1,000
	687	One replacement hydraulic platform for Driving Training School.....	4,500	104	3,500	896
	688	One replacement major pump for Chung Hom Kok Fire Station.....	3,200	1,798	200	1,202
	689	One replacement major pump for Pat Heung Fire Station.....	3,200	1,785	200	1,215
	690	One replacement major pump for Pok Fu Lam Fire Station.....	3,200	1,785	200	1,215
	691	One replacement major pump for Tseung Kwan O Fire Station.....	3,200	1,785	200	1,215
	692	One replacement major pump for Tai O Fire Station.....	3,200	1,785	200	1,215
	693	One replacement major pump for Driving Training School.....	3,200	1,785	200	1,215
	694	One replacement breathing apparatus tender for Sheung Wan Fire Station..	2,500	1,600	800	100
	695	One replacement breathing apparatus tender for Sha Tin Fire Station.....	2,500	1,397	1,000	103
	696	One replacement breathing apparatus tender for Wong Tai Sin Fire Station	2,500	1,397	1,000	103

## Head 45 — FIRE SERVICES DEPARTMENT

### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004–05	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
697	One replacement foam tender for Tsing Yi South Fire Station.....		2,500	1,548	300	652
698	One replacement foam tender for Pillar Point Fire Station .....		2,500	1,545	300	655
699	One replacement foam tender for Lam Tin Fire Station .....		2,500	1,545	300	655
700	One replacement foam tender for Chai Wan Fire Station .....		2,500	1,604	300	596
704	One replacement jackless snorkel for Airport Fire Contingent.....		6,250	373	5,600	277
706	One replacement turntable ladder for Tung Chung Fire Station .....		5,500	2,054	3,400	46
707	One replacement turntable ladder for Ma On Shan Fire Station.....		5,500	2,054	3,400	46
708	One replacement turntable ladder for North Point Fire Station .....		5,500	2,054	3,400	46
709	One replacement jackless snorkel for Main Airport Fire Station.....		6,000	373	5,600	27
710	One replacement diving tender for Tung Chung Fire Station .....		2,500	—	1,600	900
711	One speedboat with trolley for enhancing shallow water fire fighting at Tai O Creek .....		500	292	60	148
712	One replacement crash fire tender for Main Airport Fire Station.....		9,000	—	1,000	8,000
713	One replacement hydraulic platform F441 .....		4,300	—	—	4,300
714	One replacement major pump F442.....		3,200	—	800	2,400
715	One replacement major pump F447.....		3,200	—	—	3,200
716	One replacement major pump F448.....		3,200	—	—	3,200
717	One replacement major pump F450.....		3,200	—	—	3,200
718	One replacement major pump F453.....		3,200	—	—	3,200
719	One replacement major pump F455.....		3,200	—	—	3,200
720	One replacement major pump F458.....		3,200	—	—	3,200
721	One replacement major pump F461 .....		3,200	—	—	3,200
			334,602	133,696	87,637	113,269
	Total .....		340,102	137,787	88,134	114,181