

TERRITORY DEVELOPMENT DEPARTMENT

Sub-head (Code)	Actual expenditure 2003-04	Approved estimate 2004-05	Revised estimate 2004-05	Estimate 2005-06
	\$'000	\$'000	\$'000	\$'000
Operating Account				
Recurrent				
Operational expenses	211,489	211,846	50,934	—
Total, Recurrent	211,489	211,846	50,934	—
Total, Operating Account	211,489	211,846	50,934	—
<hr/>				
Total Expenditure	211,489	211,846	50,934	—

Note: Following the merging of Civil Engineering Department and Territory Development Department to form a new department with effect from 1 July 2004, the necessary expenses of the new department have been included under Head 33—Civil Engineering and Development Department. The revised estimate for the former Territory Development Department for 2004-05 up to 30 June 2004 is shown here for the sake of completeness.