

# **LOTTERIES FUND**

# LOTTERIES FUND

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## Memorandum Note

The Lotteries Fund was created on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purposes and share the same rate of investment return as from that date. Any interest paid by the Hong Kong Monetary Authority is treated as investment income.

### Disbursements

#### Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration.

4 Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes or in excess of \$4,000,000. Block grants under *Subhead 990 Block Grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$100,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee. The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-government organisations providing social welfare services where these expenditure items are not within the ambit of the Block Grant.

#### Head 361—Additional Commitments

5 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

#### 2004–05

6 The revised estimate of payments for 2004–05 is \$1,164,114,000. It comprises \$1,164,114,000 under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2004–05 is \$1,223,723,000.

#### 2005–06

7 The estimate of payments for 2005–06 is \$1,208,424,000. It comprises \$633,503,000 under Head 341—Non-recurrent Grants and \$574,921,000 under Head 361—Additional Commitments. The estimate of receipts for 2005–06 is \$1,248,610,000.

8 Taking into account the estimated receipts and payments for 2005–06, and the estimated balance of the Fund as at 1 April 2005, there will be an estimated balance of \$4,360,734,000 as at 31 March 2006 available for future payments.

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2003–04	Approved estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants</b>					
006	Aberdeen Kai Fong Welfare Association Limited.....	—	—	389	<b>320</b>
025	Alice Ho Miu Ling Nethersole Hospital.....	4,056	5,360	9,560	<b>3,603</b>
035	Architectural Services Department.....	200,736	138,830	265,609	<b>130,987</b>
037	Asbury Methodist Social Service.....	—	—	433	<b>23</b>
040	Asia Women's League Limited.....	541	2,042	200	<b>750</b>
068	Baptist Oi Kwan Social Service Centre.....	682	224	1,005	<b>4,792</b>
069	Barnabas Charitable Service Association Limited.....	—	281	318	<b>286</b>
078	Boys' and Girls' Clubs Association of Hong Kong.....	1,630	1,588	2,876	<b>566</b>
120	Caritas—Hong Kong.....	12,433	9,038	9,917	<b>11,874</b>
135	Chi Lin Nunnery.....	—	—	—	<b>1,567</b>
136	Chinese Evangelical Zion Church Limited.....	464	29	85	<b>29</b>
140	Chinese Young Men's Christian Association of Hong Kong.....	219	—	695	<b>456</b>
150	Christian Family Service Centre.....	156	5,000	1,915	<b>2,911</b>
158	Chuk Lam Ming Tong Limited.....	—	2,266	2,265	<b>1,904</b>
182	Department of Health—Nursing Home.....	245	2,000	925	<b>3,276</b>
183	Department of Health—Elderly Health Centre..	2,304	1,926	1,075	<b>126</b>
184	Director of Social Welfare Incorporated.....	2,419	23,362	9,604	<b>32,021</b>
215	Eternal Flame Action.....	—	—	347	<b>93</b>
218	Evangelical Lutheran Church of Hong Kong ....	3,066	1,067	2,217	<b>939</b>
221	The University of Hong Kong.....	1,423	524	563	<b>47</b>
243	Fung Kai Public School.....	—	3,016	500	<b>1,315</b>
264	Hans Andersen Club Limited.....	—	637	991	<b>578</b>
268	Haven of Hope Christian Service.....	7,725	1,272	4,201	<b>1,185</b>
270	Heep Hong Society.....	6,422	2,447	5,142	<b>3,903</b>
280	Heung Hoi Ching Kok Lin Association.....	11,028	6,446	3,266	<b>1,914</b>
281	Hok Yau Club.....	251	—	93	<b>82</b>
288	Hong Kong & Kowloon Kaifong Women's Association Limited.....	—	—	47	<b>29</b>
300	Hong Chi Association.....	32,044	8,862	9,414	<b>3,673</b>
310	The Hong Kong Catholic Marriage Advisory Council.....	—	—	80	<b>128</b>
316	The Hong Kong Bodhi Siksa Society Limited ..	1,218	2,365	487	<b>531</b>
320	The Hong Kong Buddhist Association.....	—	2,000	523	<b>2,283</b>
330	Hong Kong Children and Youth Services .....	114	—	—	<b>128</b>
336	Hong Kong Chinese Women's Club.....	1,108	470	995	<b>301</b>
340	Hong Kong Christian Service.....	8,086	1,100	1,323	<b>1,760</b>

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2003–04	Approved estimate 2004–05	Revised estimate 2004–05	Estimate 2005–06	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
360	The Hong Kong Council of Social Service .....	11,726	9,454	19,180	<b>24,467</b>
370	The Society of Rehabilitation and Crime Prevention, Hong Kong .....	1,611	619	1,146	<b>552</b>
376	Hong Kong Employment Development Service Limited .....	—	—	—	<b>2,592</b>
390	Hong Kong Family Welfare Society .....	1,533	370	998	<b>732</b>
400	The Hong Kong Federation of Youth Groups ....	1,922	10,167	4,906	<b>24,518</b>
410	The Hong Kong Girl Guides Association .....	449	115	59	<b>1,341</b>
444	Hong Kong PHAB Association .....	641	42	798	<b>213</b>
450	Hong Kong Playground Association .....	(16)	—	573	<b>21</b>
460	Hong Kong Red Cross .....	820	—	1,221	<b>1,328</b>
471	Hong Kong Single Parents Association .....	—	—	502	<b>56</b>
472	Hong Kong Sea Cadet Corps .....	—	305	305	<b>178</b>
480	The Hong Kong Society for the Aged .....	2,858	9,153	11,266	<b>6,091</b>
484	The Hong Kong Society for the Blind .....	5,692	3,226	4,648	<b>2,998</b>
486	The Hong Kong Society for the Deaf .....	104	—	117	<b>320</b>
490	Hong Kong Society for the Protection of Children .....	3,321	6,377	7,074	<b>3,139</b>
510	Hong Kong Student Aid Society .....	185	2,817	4,666	<b>246</b>
512	The Hong Kong Tuberculosis, Chest and Heart Diseases Association .....	—	6,481	—	<b>4,981</b>
516	Hong Kong Young Women's Christian Association .....	3,480	479	604	<b>57</b>
530	Housing Department .....	85,082	51,891	54,388	<b>33,800</b>
560	International Social Service (Hong Kong Branch) .....	469	885	2,692	<b>402</b>
610	Lam Tin Estate Kai Fong Welfare Association Limited .....	223	1,285	1,009	<b>462</b>
620	The Lok Sin Tong Benevolent Society, Kowloon .....	159	1,266	1,704	<b>804</b>
634	The Lutheran Church—Hong Kong Synod Limited .....	2,185	68	186	<b>70</b>
643	Mega Industries Limited .....	—	—	8,520	<b>4,380</b>
646	Mental Health Association of Hong Kong .....	1,922	3,920	5,615	<b>207</b>
648	Methodist Centre .....	316	1,151	248	<b>151</b>
674	The Neighbourhood Advice—Action Council...	7,446	2,541	3,343	<b>561</b>
682	New Life Psychiatric Rehabilitation Association .....	4,797	2,326	657	<b>3,460</b>
696	The Open University of Hong Kong .....	2,072	4,143	4,144	<b>4,144</b>
730	Po Leung Kuk .....	14,296	11,244	7,539	<b>14,351</b>
736	Pok Oi Hospital .....	967	1,029	1,680	<b>1,565</b>

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### (Payments)

Sub-head (Code)	Actual expenditure 2003-04	Approved estimate 2004-05	Revised estimate 2004-05	Estimate 2005-06	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants—Cont'd.</b>					
748	The Superioress of the Sisters of the Precious Blood.....	4,864	1,513	1,249	<b>2,077</b>
758	The Rehabilitation Alliance Hong Kong Limited.....	—	—	692	<b>185</b>
768	Richmond Fellowship of Hong Kong Limited ..	26	1,110	1,850	<b>540</b>
790	Salvation Army.....	3,834	9,025	2,552	<b>9,254</b>
810	Scout Association of Hong Kong.....	617	183	3,426	<b>763</b>
820	Sheng Kung Hui Diocesan Welfare Council .....	16,730	20,293	12,886	<b>30,714</b>
830	Sik Sik Yuen.....	2,371	1,580	407	<b>4,023</b>
837	Social Welfare Department.....	353,229	42,082	409,803	<b>21,856</b>
839	The Society for the Aid and Rehabilitation of Drug Abusers .....	65	6,026	630	<b>3,386</b>
844	Fu Hong Society.....	14,731	2,563	3,888	<b>433</b>
848	The Spastics Association of Hong Kong .....	3,309	2,361	4,166	<b>787</b>
860	St. James' Settlement.....	1,194	4,680	5,333	<b>2,523</b>
882	Tivoli Kindergarten & Nursery Limited.....	—	—	633	<b>33</b>
893	Tung Lum Nien Fah Tong Limited .....	149	617	1,254	<b>62</b>
894	Tung Sin Tan Limited.....	725	52	255	<b>52</b>
896	Tung Wah Group of Hospitals.....	33,925	24,686	33,725	<b>27,446</b>
928	The Women's Welfare Club (Eastern District) Hong Kong.....	—	1,672	2,926	<b>1,254</b>
945	Modernisation Programme of Integrated Children and Youth Services Centres .....	1,864	10,407	50,202	<b>35,005</b>
946	Intensive Employment Assistance Project.....	12,117	29,323	39,259	<b>52,520</b>
962	Yan Chai Hospital .....	9,638	4,496	4,991	<b>3,287</b>
964	Yan Oi Tong Limited .....	2,499	3,624	7,137	<b>500</b>
966	Yang Memorial Methodist Social Service.....	1,643	51	5,455	<b>5,409</b>
967	Youth Outreach .....	6,851	4,440	5,469	<b>1,223</b>
970	Yuen Long District Women's Association Limited.....	707	41	68	<b>41</b>
974	The Yuen Yuen Institute.....	1,848	97	202	<b>302</b>
990	Block Grant .....	62,786	55,374	55,381	<b>52,261</b>
995	Minor grants (block vote).....	26,260	30,000	15,000	<b>25,000</b>
	Association for Engineering and Medical Volunteer Services .....	378	—	—	—
	Chinese Rhenish Church Hong Kong Synod.....	82	—	172	—
	Ching Chung Taoist Association of Hong Kong Limited .....	490	1,449	291	—
	China Peniel Missionary Society, Inc.....	964	25	61	—
	Chung Sing Benevolent Society .....	122	—	—	—

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2003-04	Approved estimate 2004-05	Revised estimate 2004-05	Estimate 2005-06					
	\$'000	\$'000	\$'000	\$'000					
<b>Head 341—Non-recurrent Grants—Cont'd.</b>									
Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	301	—	—	—					
Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	3,225	195	394	—					
Electrical and Mechanical Services Department .....	7,263	3,000	626	—					
Helping Hand .....	130	—	—	—					
Hong Kong Association of Gerontology.....	1,340	486	486	—					
Hong Kong Association for the Survivors of Women Abuse (Kwan Fook).....	301	—	301	—					
Hong Kong Blind Union .....	—	371	237	—					
Hong Kong Outlying Islands Women's Association Limited.....	396	22	45	—					
Hong Kong Rehabilitation Power .....	1,255	144	187	—					
The Hong Kong Society for Rehabilitation.....	2,070	—	831	—					
Kiangsu and Chekiang Residents (Hong Kong) Association .....	654	43	61	—					
Wai Ji Christian Service.....	1,201	185	277	—					
Kwun Tong Resident Association.....	803	51	205	—					
The Samaritan .....	178	156	172	—					
Suicide Prevention Services .....	(360)	—	—	—					
The Samaritan Befrienders Hong Kong .....	3,544	2,496	3,473	—					
Sisters of the Immaculate Heart of Mary .....	—	—	68	—					
The Society of Boys' Centres.....	80	—	79	—					
Tsung Tsin Mission of Hong Kong.....	—	138	459	—					
Tuen Mun Yuk Chi Resource Centre Limited ...	476	26	2	—					
Yuen Long Town Hall Management Committee Limited.....	44	—	—	—					
<i>Head 341: total</i> .....	1,039,549	618,589	1,164,114	<b>633,503</b>					
<b>Head 361—Additional Commitments</b>									
001 Additional commitments .....	—	547,035	—	<b>574,921</b>					
<i>Head 361: total</i> .....	—	547,035	—	<b>574,921</b>					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;"><b>Total (Payments)</b> .....</td> <td style="text-align: right; border-top: 3px double black;">1,039,549</td> <td style="text-align: right; border-top: 3px double black;">1,165,624</td> <td style="text-align: right; border-top: 3px double black;">1,164,114</td> <td style="text-align: right; border-top: 3px double black;"><b>1,208,424</b></td> </tr> </table>					<b>Total (Payments)</b> .....	1,039,549	1,165,624	1,164,114	<b>1,208,424</b>
<b>Total (Payments)</b> .....	1,039,549	1,165,624	1,164,114	<b>1,208,424</b>					

**LOTTERIES FUND**

**(Receipts)**

Sub-head (Code)	Actual receipts 2003-04	Revised estimate 2004-05	Estimate 2005-06
	\$'000	\$'000	\$'000
<b>Loan repayments</b>			
<b>Head 352—Loans</b>			
201 China Coast Community Limited .....	130	120	120
<i>Head 352: total</i> .....	130	120	120
<i>Loan repayments: total</i> .....	130	120	120
<b>Mark Six Lottery</b> .....	811,741	925,066	952,683
<b>Auctions of vehicle registration numbers</b> .....	84,657	41,251	41,060
<b>Investment income and interest</b> .....	326,556	219,406	217,032
<b>Donations</b> .....	8,103	37,715	37,715
<b>Refund of grants</b> .....	69	165	—
<b>Total (Receipts)</b> .....	<u>1,231,256</u>	<u>1,223,723</u>	<u>1,248,610</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004–05	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants</b>						
006		<i>Aberdeen Kai Fong Welfare Association Limited</i>				
	013	Renovating the Fong Wong Wun Tei Neighbourhood Elderly Centre at Wah Kwai Estate, Aberdeen .....	710	—	355	355
			<u>710</u>	<u>—</u>	<u>355</u>	<u>355</u>
025		<i>Alice Ho Miu Ling Nethersole Hospital</i>				
	002	Fitting-out a residential care home for the elderly at Sau Mau Ping Estate Phase 15 .....	15,400	2,237	9,560	3,603
			<u>15,400</u>	<u>2,237</u>	<u>9,560</u>	<u>3,603</u>
035		<i>Architectural Services Department</i>				
	045	Constructing and fitting-out a social centre for the elderly at the Kowloon Canton Railway Corporation site at Mong Kok Station .....	1,458	—	—	1,458
	303	Constructing and fitting-out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin .....	6,895	—	—	6,895
	334	Constructing and fitting-out a day nursery in Land Development Corporation Scheme at Wanchai Road and Tai Yuen Street .....	17,947	—	—	17,947
	340	Fitting-out the expanded premises of the Caritas—Hong Kong Lok Hing Special Child Care Centre at Tai Hing Estate .....	6,032	2,696	1,052	2,284
	341	Constructing and fitting-out a hostel for the moderately mentally handicapped at Queen Street Development .....	13,336	—	7,000	6,336
	342	Constructing and fitting-out an urban hostel for single persons at Queen Street Development .....	7,583	—	5,000	2,583
	343	Constructing and fitting-out a social centre for the elderly at Queen Street Development .....	4,626	—	—	4,626
	344	Constructing a care and attention home at Queen Street Development .....	21,522	—	1,500	20,022
	345	Constructing and fitting-out a day nursery at Queen Street Development .....	12,442	—	—	12,442



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	352	Constructing and fitting-out a children and youth centre and a day nursery in a private development project in Sham Tseng, Tsuen Wan.....	37,642	—	28,558	9,084
	353	Fitting-out a residential care home for the elderly at Homantin Estate South Phase 3 .....	31,900	15,254	2,000	14,646
	355	Fitting-out a supported hostel for the mentally handicapped at Shun Tin Estate .....	4,083	2,148	200	1,735
	359	Fitting-out a residential care home for the elderly cum day care centre for the elderly at Tsz Ching Estate Phase 3 .....	29,000	21,290	2,000	5,710
	364	Constructing and fitting-out a purpose-built rehabilitation complex at the ex-staff quarters site of Castle Peak Hospital .....	334,168	93,158	156,621	84,389
	365	Constructing and fitting-out a purpose-built rehabilitation complex at Lai King Headland.....	194,398	129,247	26,000	39,151
	376	Constructing and fitting-out two welfare facilities in a government public works project at Lee On Estate .....	40,170	—	—	40,170
	377	Fitting-out a family consultation and training centre at Tsan Yuk Hospital..	4,690	2,283	600	1,807
	378	Refurbishing 15 ex-staff/ex-doctors quarter blocks of Castle Peak Hospital in Tuen Mun.....	30,830	620	14,582	15,628
	379	Fitting-out the former Chuk Yuen Children's Reception Centre premises to re-provision four service units of Social Welfare Department ...	12,890	—	4,000	8,890
			811,612	266,696	249,113	295,803
037		<i>Asbury Methodist Social Service</i>				
	001	Fitting-out, furnishing and equipping a school social work service office at Kwai Shing Estate (West) .....	456	—	433	23
			456	—	433	23

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
040		<i>Asia Women's League Limited</i>				
	003	Constructing, furnishing and equipping the Ho Leung Kit Ting Care and Attention Home cum Social Centre for the Elderly in Kowloon Tong.....	30,882	28,381	200	2,301
			<u>30,882</u>	<u>28,381</u>	<u>200</u>	<u>2,301</u>
068		<i>Baptist Oi Kwan Social Service Centre</i>				
	005	Renovating the Lai Kwan Day Training Centre.....	772	599	134	39
	009	Renovating the Tsing Yi Neighbourhood Elderly Centre.....	1,155	—	—	1,155
	010	Renovating the headquarters building ....	1,793	—	—	1,793
	011	Renovating the Shatin Day Care Centre for the Elderly.....	1,847	—	—	1,847
	012	Renovating the Yan Kwan Halfway House.....	3,126	—	—	3,126
			<u>8,693</u>	<u>599</u>	<u>134</u>	<u>7,960</u>
069		<i>Barnabas Charitable Service Association Limited</i>				
	001	Meeting the cost of concrete repair and related works for the Lamma Training Centre in Lamma Island.....	636	—	318	318
			<u>636</u>	<u>—</u>	<u>318</u>	<u>318</u>
078		<i>Boys' and Girls' Clubs Association of Hong Kong</i>				
	049	Fitting-out a new and extended centre to support the Mei Foo Children and Youth Integrated Services Centre.....	2,398	1,694	584	120
	052	Furnishing and equipping an integrated children and youth services centre at Lee On Estate, Ma On Shan.....	743	—	297	446
			<u>3,141</u>	<u>1,694</u>	<u>881</u>	<u>566</u>
120		<i>Caritas—Hong Kong</i>				
	108	Launching a multi-level intervention project against elder abuse.....	3,575	2,707	689	179
	113	Meeting the cost of improvement works, furnishing and equipping the Lung Tin Home at Lung Tin Estate ...	1,137	920	—	217

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	119	Furnishing and equipping a rehabilitation complex at Lai King Headland .....	6,820	—	4,307	2,513
	123	Renovating the Caritas Day Care Centre for the Elderly at Nam Shan Estate ....	1,395	—	40	1,355
	124	Renovating the Caritas Lok Shing Hostel .....	978	37	578	363
	125	Renovating the Caritas Lok Fung Day Activity Centre .....	887	681	106	100
	126	Fitting-out the Sai Kung Social Centre for the Elderly at Man Nin Street, Sai Kung.....	3,302	2,191	400	711
	127	Renovating the Caritas Lok Wo Hostel in Tsing Yi.....	1,807	1,296	211	300
	129	Fitting-out the Caritas Morning Star Hostel being expanded and reprovisioned to Tung Tau Estate.....	2,235	1,065	800	370
	131	Fitting-out a new mutual help child care centre in Tsuen Wan.....	651	—	550	101
	134	Fitting-out the Caritas Chan Chun Ha Day Activity Centre cum Hostel at Cheung On Estate.....	2,879	—	88	2,791
	135	Furnishing and equipping the Caritas Chan Chun Ha Day Activity Centre cum Hostel at Cheung On Estate.....	507	—	100	407
	137	Fitting-out the Caritas Addicted Gamblers Counselling Centre in Tsuen Wan.....	807	—	100	707
	138	Meeting the start-up costs of eight integrated family service centres for initial two years .....	2,047	—	—	2,047
	139	Fitting-out the Caritas Tin Shui Wai Integrated Family Service Centre at Tin Shui (1) Estate.....	2,797	—	280	2,517
	140	Furnishing and equipping the Caritas Tin Shui Wai Integrated Family Service Centre at Tin Shui (1) Estate .....	446	—	—	446
			<u>32,270</u>	<u>8,897</u>	<u>8,249</u>	<u>15,124</u>
135		<i>Chi Lin Nunnery</i>				
	005	Renovating the Chi Lin Care and Attention Home .....	3,134	—	—	3,134
			<u>3,134</u>	<u>—</u>	<u>—</u>	<u>3,134</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
136		<i>Chinese Evangelical Zion Church Limited</i>				
	002	Fitting-out a new mutual help child care centre in Tsz Wan Shan.....	578	464	85	29
			578	464	85	29
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	050	Fitting-out the Shek Kip Mei Integrated Children and Youth Services Centre at Shek Kip Mei Estate, Sham Shui Po.....	926	—	695	231
	051	Furnishing and equipping the Shek Kip Mei Integrated Children and Youth Services Centre at Shek Kip Mei Estate, Sham Shui Po.....	542	—	—	542
			1,468	—	695	773
150		<i>Christian Family Service Centre</i>				
	030	Meeting the start-up costs of an integrated family service centre for initial two years.....	256	—	—	256
	031	Fitting-out for reprovisioning the Family Energizer (Integrated Family Service) to Tsui Ping Road, Kwun Tong.....	2,882	—	288	2,594
	032	Furnishing and equipping for reprovisioning the Family Energizer (Integrated Family Service) to Tsui Ping Road, Kwun Tong.....	416	—	—	416
			3,554	—	288	3,266
158		<i>Chuk Lam Ming Tong Limited</i>				
	003	Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged.....	5,441	—	2,265	3,176
			5,441	—	2,265	3,176
182		<i>Department of Health—Nursing Home</i>				
	003	Constructing, furnishing and equipping a nursing home for the elderly for the Sheng Kung Hui Diocesan Welfare Council.....	125,770	115,639	—	10,131

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
182		<i>Department of Health—Nursing Home—Cont'd.</i>				
	005	Constructing, furnishing and equipping a nursing home for the elderly for the Yan Chai Hospital Board.....	160,600	148,500	—	12,100
			<u>286,370</u>	<u>264,139</u>	<u>—</u>	<u>22,231</u>
183		<i>Department of Health—Elderly Health Centre</i>				
	001	Furnishing and equipping an elderly health centre at Tak Tin Estate, Lam Tin entrusted to Department of Health .....	1,926	—	125	1,801
			<u>1,926</u>	<u>—</u>	<u>125</u>	<u>1,801</u>
184		<i>Director of Social Welfare Incorporated</i>				
	002	Community Investment and Inclusion Fund.....	200,000	2,419	9,604	187,977
			<u>200,000</u>	<u>2,419</u>	<u>9,604</u>	<u>187,977</u>
215		<i>Eternal Flame Action</i>				
	001	Fitting-out for reprovisioning a youth centre from Kai Tak Government Building to Ma Tau Wai Estate, Kowloon City .....	463	—	347	116
			<u>463</u>	<u>—</u>	<u>347</u>	<u>116</u>
218		<i>Evangelical Lutheran Church of Hong Kong</i>				
	024	Fitting-out the sub-office and renovating the main office for the Tin Shui Wai Children and Youth Integrated Team.....	2,773	2,034	600	139
	027	Carrying out renovation and alteration works and furnishing and equipping the Shan King Care and Attention Home for the Elderly.....	3,580	2,296	205	1,079
	028	Fitting-out a new sub-base office of North District Integrated Youth Service Team at Choi Yuen Estate .....	1,212	831	320	61
	031	Fitting-out a district elderly community centre cum day care unit at Kam Tai Court.....	2,919	2,670	103	146

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
218		<i>Evangelical Lutheran Church of Hong Kong—Cont'd.</i>				
	034	Meeting the cost of a business improvement project for setting up a billing service and operation management system .....	414	—	—	414
			<u>10,898</u>	<u>7,831</u>	<u>1,228</u>	<u>1,839</u>
221		<i>The University of Hong Kong</i>				
	002	Carrying out tasks to strengthen measures in the prevention of homicide-suicide for two years .....	927	695	185	47
			<u>927</u>	<u>695</u>	<u>185</u>	<u>47</u>
243		<i>Fung Kai Public School</i>				
	001	Constructing, furnishing and equipping a social service building at Tin Ping Road, Sheung Shui .....	80,314	74,483	500	5,331
			<u>80,314</u>	<u>74,483</u>	<u>500</u>	<u>5,331</u>
264		<i>Hans Andersen Club Limited</i>				
	003	Renovating, furnishing and equipping the Diana Boyd Wilson Centre at Wang Tau Hom Estate .....	1,652	—	991	661
			<u>1,652</u>	<u>—</u>	<u>991</u>	<u>661</u>
268		<i>Haven of Hope Christian Service</i>				
	013	Meeting the cost of alteration works, furnishing and equipping the Haven of Hope Nursing Home in Tseung Kwan O for in-situ expansion .....	1,182	1,045	78	59
	014	Fitting-out a hostel for the severely mentally handicapped at Tsui Lam Estate .....	5,607	4,711	419	477
	017	Renovating the Ming Tak Day Activity Centre and Hostel .....	863	—	432	431
	018	Renovating the Po Lam Day Activity Centre and Hostel .....	833	—	417	416
	019	Fitting-out the District Elderly Community Centre at Kin Ming Centre, Tseung Kwan O .....	1,863	—	1,770	93
			<u>10,348</u>	<u>5,756</u>	<u>3,116</u>	<u>1,476</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
270		<i>Heep Hong Society</i>				
	046	Renovating the Catherine Lo Centre.....	1,491	491	684	316
	047	Fitting-out a new special child care centre cum early education training centre at Fu Cheong Estate .....	3,333	2,684	482	167
	049	Fitting-out therapist rooms for pre-school children with special needs at Tung Chung Area 31 .....	1,063	80	930	53
	051	Furnishing and equipping for reprovisioning the Portland Street Early Education and Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre to Hoi Fu Court.....	776	—	—	776
	052	Fitting-out for reprovisioning the Portland Street Early Education and Training Centre, Tai Hang Tung Parents Resource Centre and Healthy Kids Centre to Hoi Fu Court.....	6,071	—	1,000	5,071
			<u>12,734</u>	<u>3,255</u>	<u>3,096</u>	<u>6,383</u>
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	005	Redeveloping the Buddhist Po Ching Home for the Aged Women into a combined home .....	53,449	49,070	—	4,379
	011	Renovating the Buddhist Li Ka Shing Care and Attention Home for the Elderly .....	5,845	4,510	1,043	292
	012	Meeting the cost of alteration and improvement works and furnishing and equipping the Buddhist Li Chong Yuet Ming Nursing Home .....	4,852	3,441	1,168	243
			<u>64,146</u>	<u>57,021</u>	<u>2,211</u>	<u>4,914</u>
281		<i>Hok Yau Club</i>				
	001	Fitting-out the new youth development and student guidance centre at Lai Kok Estate .....	1,639	1,464	93	82
			<u>1,639</u>	<u>1,464</u>	<u>93</u>	<u>82</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
288		<i>Hong Kong &amp; Kowloon Kaifong Women's Association Limited</i>				
	005	Renovating, furnishing and equipping the Ting Sun Hui Chiu Nursery at Mei Lam Estate.....	706	502	47	157
			706	502	47	157
300		<i>Hong Chi Association</i>				
	031	Carrying out renovation and structural repairs for the Hong Chi Pinehill Pre-school Centre.....	4,781	—	3,300	1,481
	032	Converting and fitting-out the new rehabilitation facility in Fanling Hospital.....	32,017	28,218	1,500	2,299
	034	Fitting-out the Lei Muk Shue Centre to provide additional day training and residential places.....	2,142	—	1,307	835
			38,940	28,218	6,107	4,615
310		<i>The Hong Kong Catholic Marriage Advisory Council</i>				
	003	Meeting the start-up costs of an integrated family service centre for initial two years.....	256	—	—	256
			256	—	—	256
316		<i>The Hong Kong Bodhi Siksa Society Limited</i>				
	001	Constructing a care and attention home at Lo Wai, Tsuen Wan.....	37,284	34,788	100	2,396
			37,284	34,788	100	2,396
320		<i>The Hong Kong Buddhist Association</i>				
	001	Constructing a home for the aged cum care and attention home at Kung Lok Road, Kwun Tong.....	25,033	21,498	—	3,535
			25,033	21,498	—	3,535



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
330		<i>Hong Kong Children and Youth Services</i>				
	016	Meeting the start-up costs of an integrated family service centre for initial two years .....	256	—	—	256
			256	—	—	256
336		<i>The Hong Kong Chinese Women's Club</i>				
	005	Replacing the private light bus for Madam Wong Chan Sook Ying Care and Attention Home in Yau Tong.....	501	—	200	301
			501	—	200	301
340		<i>Hong Kong Christian Service</i>				
	035	Carrying out renovation works for the Tsimshatsui Social Service Building..	8,267	4,966	—	3,301
	038	Renovating the Lei Cheng Uk and So Uk Integrated Team at Lei Cheng Uk Estate .....	2,619	1,922	566	131
	041	Fitting-out a new day care centre for the elderly at Lok Wah (South) Estate .....	1,973	1,718	156	99
	047	Fitting-out a new day activity centre at Lok Wah (South) Estate, Kwun Tong .....	3,219	1,978	436	805
	049	Meeting the start-up costs of an integrated family service centre for initial two years .....	256	—	—	256
	050	Improving and renovating a school social work service office at So Uk Estate, Sham Shui Po.....	691	—	—	691
			17,025	10,584	1,158	5,283
360		<i>The Hong Kong Council of Social Service</i>				
	036	Financing the three-year operation of a functional unit within Hong Kong Council of Social Service to provide IT services to NGOs .....	7,643	6,847	414	382
	040	Meeting the cost of a joint business improvement project for 17 NGOs including the Hong Kong Council of Social Service .....	5,937	5,602	297	38

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
360		<i>The Hong Kong Council of Social Service—Cont'd.</i>				
	042	Implementing core IT applications development on human resource management and financial management for NGOs .....	25,066	3,783	6,000	15,283
	043	Implementing core IT applications development on human resource management and/or financial management for NGOs under the second batch of business improvement project .....	9,047	—	2,000	7,047
	044	Meeting the cost of second joint business improvement project involving 26 NGOs with the Hong Kong Council of Social Service as the co-ordinator .....	8,411	—	7,964	447
	045	Renovating the Duke of Windsor Social Service Building in Wan Chai .....	2,116	—	—	2,116
			<u>58,220</u>	<u>16,232</u>	<u>16,675</u>	<u>25,313</u>
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	016	Renovating the Shau Kei Wan House in Sai Wan Ho .....	1,294	1,099	130	65
	017	Renovating the Chuk Yuen Social Therapy Centre in Wong Tai Sin .....	1,182	783	340	59
	019	Renovating the Chuk Yuen Employment Rehabilitation Centre in Wong Tai Sin .....	608	390	188	30
	020	Renovating the Sham Shui Po Social Therapy Centre at Shek Kip Mei Estate .....	554	—	488	66
	021	Renovating the Bradbury Wai Chi Hostel at Yim Po Fong Street, Mong Kok .....	663	—	—	663
			<u>4,301</u>	<u>2,272</u>	<u>1,146</u>	<u>883</u>
376		<i>Hong Kong Employment Development Service Limited</i>				
	001	Implementing a two-year pilot community work programme in Wong Tai Sin/Sai Kung District .....	5,183	—	—	5,183
			<u>5,183</u>	<u>—</u>	<u>—</u>	<u>5,183</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society</i>				
	022	Fitting-out for reprovisioning the Shun Lee Integrated Family Service Centre to Shun Lee Estate Community Centre .....	1,858	1,270	495	93
	023	Meeting the start-up costs of five integrated family service centres for initial two years .....	1,279	—	—	1,279
			<u>3,137</u>	<u>1,270</u>	<u>495</u>	<u>1,372</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	056	Renovating, furnishing and equipping the Lung Hang Youth Centre cum Study/Reading Room at Lung Hang Estate .....	1,796	1,551	155	90
	060	Renovating the field office in Tai Kok Tsui .....	846	517	286	43
	063	Fitting-out the youth support scheme at Butterfly Estate, Tuen Mun .....	854	700	111	43
	064	Redeveloping the Bradbury Centre at Model Lane, North Point .....	158,160	—	3,519	154,641
	065	Fitting-out a sub-base of Ping Shek Integrated Children and Youth Services Centre .....	2,318	1,798	404	116
	067	Meeting the cost of the business improvement project for development of an internal control mechanism .....	503	—	—	503
			<u>164,477</u>	<u>4,566</u>	<u>4,475</u>	<u>155,436</u>
410		<i>The Hong Kong Girl Guides Association</i>				
	011	Renovating the badgework centre at Wo Yi Hop Road, Kwai Chung .....	2,235	—	—	2,235
			<u>2,235</u>	<u>—</u>	<u>—</u>	<u>2,235</u>
444		<i>Hong Kong PHAB Association</i>				
	009	Fitting-out the supported employment service centre for people with disabilities at Wan Tsui Estate .....	840	641	157	42
	010	Fitting-out Stanley/Shek O Neighbourhood Elderly Centre .....	854	—	641	213
			<u>1,694</u>	<u>641</u>	<u>798</u>	<u>255</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
450		<i>Hong Kong Playground Association</i>				
	024	Furnishing and equipping for reprovisioning the Mong Kok Integrated Children and Youth Services Centre to Shanghai Street/Argyle Street, Kowloon .....	594	—	573	21
			<u>594</u>	<u>—</u>	<u>573</u>	<u>21</u>
460		<i>Hong Kong Red Cross</i>				
	027	Replacing two existing private buses for John F. Kennedy Centre in Pokfulam.....	2,214	—	886	1,328
			<u>2,214</u>	<u>—</u>	<u>886</u>	<u>1,328</u>
471		<i>Hong Kong Single Parents Association</i>				
	001	Fitting-out the West Kowloon Single Parent Career Development Centre at Tai Hang Tung Estate .....	1,128	570	502	56
			<u>1,128</u>	<u>570</u>	<u>502</u>	<u>56</u>
472		<i>Hong Kong Sea Cadet Corps</i>				
	001	Meeting the cost of slope maintenance works within the boundary of the headquarters.....	509	—	305	204
			<u>509</u>	<u>—</u>	<u>305</u>	<u>204</u>
480		<i>The Hong Kong Society for the Aged</i>				
	048	Renovating, furnishing and equipping the Madam Ho Sin Hang Home for the Elderly.....	449	397	29	23
	055	Renovating the SAGE Quan Chuen Home for the Elderly .....	6,641	380	1,600	4,661
	056	Renovating the SAGE Bradbury Home for the Elderly .....	9,416	501	6,831	2,084
	061	Fitting-out Kai Yip Neighbourhood Elderly Centre.....	1,000	—	943	57
	062	Replacing the private light bus for Madam Ho Sin Hang Home for the Elderly .....	559	—	447	112
	063	Fitting-out for reprovisioning Hin Keng Neighbourhood Elderly Centre to Hin Keng Estate, Sha Tin...	2,405	—	241	2,164
			<u>20,470</u>	<u>1,278</u>	<u>10,091</u>	<u>9,101</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>The Hong Kong Society for the Blind</i>				
	019	Renovating the Hong Kong Factory for the Blind .....	4,863	2,627	1,993	243
	027	Renovating the Hong Kong Society for the Blind Yuen Long Home for the Aged Blind .....	4,327	—	433	3,894
	028	Improving occupational safety equipment of subvented residential care homes for the disabled .....	531	—	372	159
			<u>9,721</u>	<u>2,627</u>	<u>2,798</u>	<u>4,296</u>
486		<i>The Hong Kong Society for the Deaf</i>				
	005	Furnishing and equipping for reprovisioning welfare facilities to Sheung Tak Neighbourhood Community Centre, Sheung Tak Estate, Tseung Kwan O .....	801	—	—	801
			<u>801</u>	<u>—</u>	<u>—</u>	<u>801</u>
490		<i>Hong Kong Society for the Protection of Children</i>				
	023	Renovating the Cheung Sha Wan Day Nursery at Cheung Sha Wan Community Centre, Kowloon .....	884	509	331	44
	024	Renovating the Wai Yin Club Day Nursery at Tin Shui Estate, Tin Shui Wai .....	818	314	463	41
	025	Renovating the Aw Hoe Day Nursery at Siu Sai Wan Estate .....	1,800	434	826	540
	026	Renovating the Park'n Shop Staff Charitable Fund Day Nursery at Portland Street, Kowloon .....	1,302	9	1,141	152
	027	Renovating the Operation Santa Claus Fanling Day Nursery at Wah Sum Estate, Fanling .....	1,200	23	817	360
	029	Renovating the Lam Woo Day Nursery at Fu Heng Estate, Tai Po .....	1,252	—	751	501
	031	Renovating the Jockey Club Hok Sam Day Nursery at Lung Hang Estate, Sha Tin .....	1,522	—	1,020	502
	032	Renovating the Butterfly Estate Day Nursery at Butterfly Estate, Tuen Mun .....	1,026	—	540	486

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
490		<i>Hong Kong Society for the Protection of Children—Cont'd.</i>				
	033	Renovating the Portland Street Day Nursery at Portland Street, Mong Kok .....	1,335	—	668	667
			<u>11,139</u>	<u>1,289</u>	<u>6,557</u>	<u>3,293</u>
510		<i>Hong Kong Student Aid Society</i>				
	014	Professional fee for carrying out slope stability study for Island Hostel .....	545	176	342	27
	015	Meeting the cost of slope remedial works for the Island Hostel on Lantau Island .....	4,379	—	4,160	219
			<u>4,924</u>	<u>176</u>	<u>4,502</u>	<u>246</u>
512		<i>The Hong Kong Tuberculosis, Chest and Heart Diseases Association</i>				
	001	Constructing, furnishing and equipping the Freni Home .....	78,677	70,696	—	7,981
			<u>78,677</u>	<u>70,696</u>	<u>—</u>	<u>7,981</u>
516		<i>Hong Kong Young Women's Christian Association</i>				
	048	Fitting-out, furnishing and equipping a post-migration centre for new arrivals at Wo Che Estate.....	1,634	855	494	285
			<u>1,634</u>	<u>855</u>	<u>494</u>	<u>285</u>
530		<i>Housing Department</i>				
	048	Fitting-out the Tsung Tsin Mission of Hong Kong Day Nursery at Ko Chiu Road Infill Site, Kwun Tong.....	1,435	—	—	1,435
	077	Constructing nine welfare services units at five public housing estates ....	206,584	172,190	12,377	22,017
	089	Fitting-out an integrated team at Tsz Ching Estate Phase 2.....	4,717	1,379	—	3,338
	099	Fitting-out a social centre for the elderly at Ma On Shan Area 90.....	1,408	1,041	114	253
	108	Constructing a residential care home for the elderly, a social centre for the elderly, a day care centre for the elderly and an integrated team at Lei Muk Shue Phase 4.....	50,989	21,913	4,159	24,917

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department—Cont'd.</i>				
	109	Meeting the construction cost of a residential care home for the elderly at Kwai Chung public housing estate Phase 4 .....	25,896	10,293	605	14,998
	110	Constructing a care and attention home for the elderly at a public housing estate at Tin Shui Wai Area 101, Yuen Long .....	18,116	14,974	2,032	1,110
	115	Fitting-out a day nursery at Upper Ngau Tau Kok public housing estate Phase 1 .....	4,030	1,419	—	2,611
	117	Constructing a residential care home for the elderly cum a day care unit at Fu Cheong Estate .....	24,754	18,496	3,690	2,568
	119	Constructing a residential care home for the elderly at Un Chau Street Phase 4 Community Centre Site .....	24,621	—	—	24,621
	121	Fitting-out a special child care centre cum early education and training centre at Tung Chung Area 31 .....	3,538	3,018	347	173
	122	Constructing a residential care home for the elderly at Shun Lee Cinema Site Kwun Tong .....	28,936	—	26,875	2,061
	123	Constructing an integrated children and youth services centre and an integrated family service centre at a government complex in Aldrich Bay Reclamation Area .....	28,310	—	—	28,310
			423,334	244,723	50,199	128,412
560		<i>International Social Service (Hong Kong Branch)</i>				
	007	Fitting-out a post-migration service centre in Ngau Chi Wan .....	1,314	1,129	171	14
	008	Fitting-out an integrated family service centre in Tin Shui Wai .....	2,648	—	2,516	132
	010	Meeting the start-up costs of two integrated family service centres for initial two years .....	512	—	—	512
			4,474	1,129	2,687	658
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	001	Fitting-out, furnishing and equipping the premises at Ping Tin Estate for operating a mutual help child care centre and after school care programme .....	1,978	1,231	648	99

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004–05	Balance
			\$'000	\$'000	\$'000	\$'000
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited—Cont'd.</i>				
	002	Fitting-out the premises shared by a mutual help child care centre and an after school care centre .....	1,815	—	361	1,454
			<u>3,793</u>	<u>1,231</u>	<u>1,009</u>	<u>1,553</u>
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	007	Repairing and improving the electrical installation for the Lok Sin Tong Chu Ting Cheong Home for the Aged.....	1,608	—	804	804
			<u>1,608</u>	<u>—</u>	<u>804</u>	<u>804</u>
634		<i>The Lutheran Church—Hong Kong Synod Limited</i>				
	052	Renovating, furnishing and equipping the Lei Tung Lutheran Day Nursery at Lei Tung Estate .....	567	430	109	28
	054	Renovating the Chan En Mei Lutheran Day Nursery in Cheung Chau .....	837	718	77	42
			<u>1,404</u>	<u>1,148</u>	<u>186</u>	<u>70</u>
643		<i>Mega Industries Limited</i>				
	001	Fitting-out a residential care home for the elderly cum district elderly community centre at Tak Yan House, Tak Tin Estate Community Centre Site Phase 8 .....	13,000	—	8,000	5,000
	002	Furnishing and equipping a residential care home for the elderly cum district elderly community centre at Tak Yan House, Tak Tin Estate Community Centre Site Phase 8 .....	1,300	—	520	780
			<u>14,300</u>	<u>—</u>	<u>8,520</u>	<u>5,780</u>
646		<i>Mental Health Association of Hong Kong</i>				
	021	Renovating, furnishing and equipping the Hin Keng Halfway House at Hin Keng Estate .....	1,266	924	279	63
	023	Renovating the Lung Hang Centre .....	2,882	1,308	1,430	144
			<u>4,148</u>	<u>2,232</u>	<u>1,709</u>	<u>207</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
648		<i>Methodist Centre</i>				
	003	Fitting-out a sub-base of Sai Wan Ho Integrated Children and Youth Services Centre to be set up at Oi Tung Estate.....	753	316	248	189
			<u>753</u>	<u>316</u>	<u>248</u>	<u>189</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	030	Fitting-out, furnishing and equipping the Lei Tung Social Centre for the Elderly .....	1,464	1,185	—	279
	038	Carrying out a business improvement project to develop a workflow engine and human resource management information system.....	974	—	487	487
			<u>2,438</u>	<u>1,185</u>	<u>487</u>	<u>766</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	028	Renovating the New Life Jubilee Hostel .....	3,047	—	305	2,742
	029	Renovating the Kwai Shing Sheltered Workshop .....	2,720	—	272	2,448
			<u>5,767</u>	<u>—</u>	<u>577</u>	<u>5,190</u>
696		<i>The Open University of Hong Kong</i>				
	001	Implementing a three-year pilot project "Capacity Building Mileage Programme" .....	12,430	2,072	4,144	6,214
			<u>12,430</u>	<u>2,072</u>	<u>4,144</u>	<u>6,214</u>
730		<i>Po Leung Kuk</i>				
	054	Meeting the cost of extension of Po Leung Kuk Y. C. Cheng Centre in Tai Wai.....	16,960	—	848	16,112
	056	Fitting-out a residential care home for the elderly cum day care unit at Fu Cheong Estate .....	12,360	9,834	1,908	618
	058	Implementing energy saving works under the business improvement project for four service centres.....	527	—	352	175
	059	Fitting-out for reprovisioning Lok Wah Neighbourhood Elderly Centre to Lok Wah South Estate, Kwun Tong...	1,604	—	1,203	401

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	060	Renovating, furnishing and equipping the Newcomers' Ward at Causeway Bay.....	3,392	—	—	3,392
	061	Renovating the Y. C. Cheng Centre in Tai Wai.....	2,164	—	—	2,164
	062	Renovating the Tsui Lam Neighbourhood Elderly Centre at Tsui Lam Estate, Tseung Kwan O.....	924	—	—	924
	063	Meeting the cost of a business improvement project for setting up a document and workflow management system.....	292	—	73	219
	064	Renovating the Shek Kip Mei Vocational Services Centre in Sham Shui Po.....	1,285	—	—	1,285
	065	Fitting-out a district elderly community centre at Tak Tin Estate, Lam Tin.....	3,962	—	396	3,566
	066	Meeting the cost of slope remedial works for Po Leung Kuk Nursery at Leighton Road.....	662	—	—	662
			<u>44,132</u>	<u>9,834</u>	<u>4,780</u>	<u>29,518</u>
736		<i>Pok Oi Hospital</i>				
	010	Meeting the cost of water proofing works for the Jockey Club Care and Attention Home.....	794	—	144	650
	012	Meeting the cost of alteration works, furnishing and equipping the Tuen Mun Nursing Home for in-situ expansion.....	2,155	609	810	736
	013	Fitting-out Mrs Wong Tung Yuen District Elderly Community Centre....	764	—	726	38
	014	Carrying out drainage works for Yeung Chun Pui Care and Attention Home.....	809	—	—	809
	015	Fitting-out for reprovisioning Chan Shi Sau Memorial Social Service Centre to Mui Wo, Lantau Island.....	1,365	—	—	1,365
			<u>5,887</u>	<u>609</u>	<u>1,680</u>	<u>3,598</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
748		<i>The Superioress of the Sisters of the Precious Blood</i>				
	003	Renovating the Precious Blood Children's Village .....	8,481	5,017	1,249	2,215
	004	Carrying out drainage works for Precious Blood Children's Village in Fanling.....	2,911	—	—	2,911
			11,392	5,017	1,249	5,126
758		<i>The Rehabilitation Alliance Hong Kong Limited</i>				
	001	Fitting-out a disability resource centre at Wang Cho House, Wang Tau Hom Estate, Kowloon .....	923	—	692	231
			923	—	692	231
768		<i>Richmond Fellowship of Hong Kong Limited</i>				
	008	Renovating the New Jade Manufacturing Centre at New Jade Garden, Chai Wan.....	2,218	—	1,540	678
			2,218	—	1,540	678
790		<i>Salvation Army</i>				
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories.....	74,919	62,970	66	11,883
	069	Renovating, furnishing and equipping the Tuen Mun Integrated Service for Young People in Tai Hing Estate .....	3,963	2,418	—	1,545
	081	Fitting-out, furnishing and equipping the Heng On Sheltered Workshop and Training and Employment Unit at Heng On Estate.....	2,600	2,003	186	411
	083	Renovating the Lok Man Nursery in To Kwa Wan .....	1,442	47	962	433
	087	Meeting the cost of renovation works for Wo Che Nursery at Wo Che Estate, Sha Tin.....	825	—	495	330
	088	Meeting the cost of transforming Nam Ming Haven for Women into a residential care home for the elderly under service rationalisation exercise.....	2,813	—	—	2,813

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>Salvation Army—Cont'd.</i>				
	089	Renovating the Lai King Home in Kwai Chung, New Territories .....	2,058	—	—	2,058
			88,620	67,438	1,709	19,473
810		<i>Scout Association of Hong Kong</i>				
	024	Fitting-out the Kai Yip Integrated Service Centre for Children and Youth at Kai Yip Estate .....	1,987	—	1,888	99
	025	Renovating the New Territories Regional Headquarters at Wo Yi Hop Road, Kwai Chung .....	1,896	—	1,138	758
			3,883	—	3,026	857
820		<i>Sheng Kung Hui Diocesan Welfare Council</i>				
	046	Constructing, furnishing and equipping the Elderly Service Complex at Tseung Kwan O Area 22 .....	104,223	70,824	5,280	28,119
	053	Renovating the Tuen Mun Social Service Centre at Yau Oi Estate .....	2,346	1,416	837	93
	055	Renovating the Lady MacLehose Centre Day Creche and Lady MacLehose Centre Day Nursery .....	2,600	1,692	520	388
	057	Renovating, furnishing and equipping the Wu King Day Activity Centre and Hostel .....	680	554	108	18
	058	Renovating the Sheng Kung Hui Lady MacLehose Community Centre at Wo Yi Hop Road .....	4,170	3,258	—	912
	059	Furnishing and equipping a rehabilitation complex at the ex-staff quarters site of the Castle Peak Hospital .....	9,720	—	—	9,720
	060	Carrying out works, furnishing and equipping the Hong Kong Sheng Kung Hui Nursing Home for in-situ expansion .....	1,620	1,237	345	38
	062	Fitting-out/alteration works for in-situ expansion of Good Shepherd Home for the Elderly .....	2,643	717	—	1,926
	064	Fitting-out/alteration works for in-situ expansion of St. Paul's Home for the Elderly at Sun Tin Wai Estate .....	1,933	622	—	1,311
	069	Fitting-out the Kowloon City Post-migration Integrated Service Centre ..	2,260	1,402	686	172

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Sheng Kung Hui Diocesan Welfare Council—Cont'd.</i>				
	073	Renovating the Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home and Day Care Centre for the Elderly .....	2,497	—	499	1,998
	074	Fitting-out for reprovisioning Kei Oi Neighbourhood Elderly Centre to Tai Po Road, Kowloon .....	2,252	—	2,045	207
	076	Meeting the cost of demolition and re-construction of canopies for Hong Kong Sheng Kung Hui Lady MacLehose Centre .....	713	—	—	713
	077	Fitting-out the Western District Elderly Community Centre .....	1,252	—	—	1,252
	078	Carrying out renovation works for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin .....	3,214	—	—	3,214
	079	Furnishing and equipping for reprovisioning Hong Kong Sheng Kung Hui Home of Loving Care for the Elderly to Tak Tin Estate, Lam Tin .....	1,214	—	—	1,214
	080	Fitting-out for reprovisioning Hong Kong Sheng Kung Hui Home of Loving Care for the Elderly to Tak Tin Estate, Lam Tin .....	11,703	—	1,170	10,533
			<u>155,040</u>	<u>81,722</u>	<u>11,490</u>	<u>61,828</u>
830		<i>Sik Sik Yuen</i>				
	009	Constructing, fitting-out and equipping a care and attention home, a central administration office and a physiotherapy treatment room at Tsz Wan Shan .....	52,032	48,401	—	3,631
	023	Improving and renovating the Ho On Home for the Elderly .....	1,972	1,463	123	386
	025	Fitting-out for reprovisioning Ho Ping Neighbourhood Centre for Senior Citizens to Wang Tau Hom Estate .....	2,161	—	216	1,945
			<u>56,165</u>	<u>49,864</u>	<u>339</u>	<u>5,962</u>
837		<i>Social Welfare Department</i>				
	043	Implementing a comprehensive package of measures to promote access to and training in IT for the disabled .....	6,674	4,091	1,073	1,510
	085	Engaging a consultant to conduct a lump sum grant impact study .....	1,000	—	800	200

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	088	Fitting-out, furnishing and equipping a residential care home for the elderly cum district elderly community centre at Tak Tin Estate .....	30,600	—	500	30,100
	089	Furnishing the former Chuk Yuen Children's Reception Centre premises to reprovision four service units of Social Welfare Department...	1,332	—	533	799
	092	Furnishing and equipping a day rehabilitation service centre and a hostel for the severely mentally handicapped at Tin Yan Estate .....	1,395	—	—	1,395
	093	Provision of 240 training places from 2004-05 to 2006-07 for frontline personnel taking care of the ex-mentally ill .....	1,853	—	309	1,544
	094	Fitting-out a day rehabilitation service centre and a hostel for severely mentally handicapped at Tin Yan Estate .....	6,956	—	—	6,956
	095	Furnishing and equipping a residential care home for the elderly at Oi Po House, Oi Tung Estate, Shau Kei Wan .....	1,616	—	—	1,616
	096	Furnishing and equipping a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung .....	2,660	—	—	2,660
	097	Fitting-out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung .....	30,186	—	—	30,186
	098	Fitting-out a residential care home for the elderly at Oi Po House, Oi Tung Estate, Shau Kei Wan .....	19,069	—	500	18,569
	100	Furnishing and equipping an integrated rehabilitation services centre at Sheung Tak Neighbourhood Community Centre, Sheung Tak Estate .....	2,207	—	—	2,207
			<u>105,548</u>	<u>4,091</u>	<u>3,715</u>	<u>97,742</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau .....	12,052	—	630	11,422
			<u>12,052</u>	<u>—</u>	<u>630</u>	<u>11,422</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society</i>				
	043	Fitting-out the Shan King Adult Training Centre at Shan King Estate, Tuen Mun .....	552	427	47	78
	050	Renovating the Shek Wai Kok Workshop .....	2,002	1,128	533	341
	051	Replacing the central air-conditioning system for Lai Yiu Adult Training Centre .....	1,078	—	917	161
	053	Improving occupational safety equipment of subvented residential care homes for the disabled .....	901	—	631	270
			4,533	1,555	2,128	850
848		<i>The Spastics Association of Hong Kong</i>				
	047	Renovating the Wo Che Hostel.....	4,348	3,289	370	689
	048	Setting up a curriculum management system for persons with special needs.....	1,355	—	1,235	120
	051	Replacing the private light bus for Wo Che Hostel/Recreation Centre .....	530	—	424	106
	052	Improving occupational safety equipment of subvented residential care homes for the disabled .....	425	—	298	127
	053	Replacing the private light bus for Bradbury Wong Tai Sin Hostel.....	506	—	202	304
			7,164	3,289	2,529	1,346
860		<i>St. James' Settlement</i>				
	021	Fitting-out the Causeway Bay Integrated Services Centre at Lai Tak Tsuen, Tai Hang .....	3,023	—	2,871	152
	023	Renovating and improving the settings on G/F of the multi-service community centre in Wan Chai .....	777	657	81	39
	024	Replacing the central air-conditioning system for Happy Valley Day Activity Centre .....	2,732	—	1,662	1,070
	025	Wall strengthening works for a slope lying within the boundary of Kathleen McDouall Child Care Centre .....	405	—	162	243
	026	Renovating the St. James' Settlement Day Care Centre for the Elderly .....	621	—	—	621

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	027	Renovating, furnishing and equipping a sub-base of Causeway Bay Integrated Services Centre .....	998	—	—	998
	028	Meeting the start-up costs of an integrated family service centre for initial two years.....	256	—	—	256
			8,812	657	4,776	3,379
882		<i>Tivoli Kindergarten &amp; Nursery Limited</i>				
	001	Fitting-out the Tivoli Mutual Help Child Care Centre at Cheung Hong Estate, Tsing Yi.....	666	—	633	33
			666	—	633	33
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	006	Carrying out construction works for Tung Lum Buddhist Aged Home.....	1,252	—	1,190	62
			1,252	—	1,190	62
894		<i>Tung Sin Tan Limited</i>				
	046	Fitting-out the premises shared by a mutual help child care centre and an after school care centre .....	1,032	725	255	52
			1,032	725	255	52
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home.....	57,284	47,280	6,800	3,204
	058	Constructing, furnishing and equipping the Fong Shu Chuen Social Service Building at Po Man Street, Shau Kei Wan .....	78,461	69,017	3,130	6,314
	061	Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin.....	118,888	92,351	5,400	21,137
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged.....	475	128	—	347
	095	Renovating, furnishing and equipping the Lui's Brothers Home for the Elderly.....	4,827	3,370	326	1,131



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

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			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals— Cont'd.</i>				
	099	Renovating the common areas and facilities of the Tai Tung Pui Social Service Building.....	1,444	1,334	35	75
	102	Converting the Ma Cheng Shuk Ying Home for the Elderly.....	2,269	513	1,643	113
	103	Converting, furnishing and equipping the Mok Wong Fung Yee Home for the Elderly.....	2,132	1,329	696	107
	104	Converting, furnishing and equipping the Ma Hing Chou Home for the Elderly.....	5,539	4,101	1,161	277
	105	Carrying out remedial and preventive works for slopes lying within the boundary of the David Trench Home for the Elderly.....	1,560	681	479	400
	106	Fitting-out two additional bays for the Fong Yun Wah Social Centre for the Elderly at Mei Lam Estate.....	663	486	110	67
	107	Fitting-out a residential care home for the elderly at Aldrich Bay Estate Phase 3, Oi Tung Estate.....	15,600	13,269	1,551	780
	109	Conversion works for the Ho Tung Home for the Elderly.....	3,641	43	2,299	1,299
	112	Renovating, furnishing and equipping the Counselling Centre for Psychotropic Substance Abusers for Hong Kong Cluster.....	1,451	144	1,162	145
	113	Fitting-out the Tung Wah Group of Hospitals Integrated Children and Youth Services Centre at Fu Cheong Estate, Cheung Sha Wan.....	4,967	1,202	3,517	248
	114	Renovating the Pao Siu Loong Care and Attention Home and Wu York Yu Care and Attention Home for the Elderly.....	598	—	528	70
	115	Site investigation for three slopes lying within the Pao Siu Loong and Wu York Yu Care and Attention Homes for Elderly.....	450	—	251	199
	118	Fitting-out the Wilson T S Wang District Elderly Community Centre....	686	—	515	171
	119	Improving occupational safety equipment of subvented residential care homes for the disabled.....	1,214	—	850	364
			<u>302,149</u>	<u>235,248</u>	<u>30,453</u>	<u>36,448</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	003	Renovating and improving the Wong Fung Ting Hostel for the Elderly .....	4,180	—	2,926	1,254
			<u>4,180</u>	<u>—</u>	<u>2,926</u>	<u>1,254</u>
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	001	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Shau Ki Wan Youth Space for Participation, Opportunities and Training.....	2,420	35	2,022	363
	002	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Kwai Fong Youth Space for Participation, Opportunities and Training.....	2,420	851	970	599
	003	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Kin Sang Youth Space for Participation, Opportunities and Training.....	2,420	99	1,353	968
	004	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tin Yiu Youth Space for Participation, Opportunities and Training.....	2,420	35	2,022	363
	005	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Jat Min Youth Space for Participation, Opportunities and Training.....	2,420	35	1,417	968
	006	Renovating, furnishing and equipping the Hong Kong Children and Youth Services Fong Shu Chuen Children and Youth Integrated Services Centre.....	2,420	59	2,249	112
	007	Renovating, furnishing and equipping the Hong Kong Children and Youth Services Belvedere Garden Children and Youth Integrated Services Centre.....	2,420	20	2,288	112
	008	Renovating, furnishing and equipping the Hong Kong Children and Youth Services Heng On Children and Youth Integrated Services Centre .....	2,420	59	2,251	110
	009	Renovating, furnishing and equipping the Hong Kong Children and Youth Services Tin Ping Children and Youth Integrated Services Centre .....	2,420	137	2,170	113

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004–05	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	010	Renovating, furnishing and equipping the Tung Wah Group of Hospitals Lei Tung Integrated Service for Young People .....	2,420	78	2,100	242
	011	Renovating, furnishing and equipping the Tung Wah Group of Hospitals Tai Kok Tsui Integrated Service for Young People .....	2,420	69	2,109	242
	012	Renovating, furnishing and equipping the Tung Wah Group of Hospitals Sha Tin Integrated Service for Young People .....	2,420	79	2,099	242
	013	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council St. Matthias Children and Youth Integrated Services Centre.....	2,420	119	1,663	638
	014	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Sha Tin Children and Youth Integrated Services Centre .....	2,420	—	985	1,435
	015	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Ma On Shan (North) Children and Youth Integrated Services Centre.....	2,420	—	1,702	718
	016	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Tak Tin .....	2,420	—	242	2,178
	017	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Tuen Mun .....	2,420	—	2,125	295
	018	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Shek Tong Tsui .....	2,420	—	242	2,178
	019	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Lam Tin Centre .....	2,420	—	242	2,178
	020	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Hin Keng Centre.....	2,420	—	242	2,178

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004–05	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	021	Renovating, furnishing and equipping the Lutheran Church Hong Kong Synod Limited Riviera Garden Lutheran Children and Youth Centre.	2,420	—	2,057	363
	022	Renovating, furnishing and equipping the Lutheran Church Hong Kong Synod Limited Fu Shin Lutheran Integrated Service Centre.....	2,420	—	1,452	968
	023	Renovating, furnishing and equipping the Hong Kong Playground Association Tsing Yi Integrated Service for Children and Youth .....	2,420	—	—	2,420
	024	Renovating, furnishing and equipping the Hong Kong Playground Association North Point Integrated Service for Children and Youth .....	2,420	—	2,057	363
	025	Renovating, furnishing and equipping the St. James' Settlement Chai Wan Integrated Service Centre.....	2,420	—	—	2,420
	026	Renovating, furnishing and equipping the Sai Kung District Community Centre.....	2,420	—	1,452	968
	027	Renovating, furnishing and equipping the Christian Family Service Centre Youth Leap .....	2,420	131	2,174	115
	028	Renovating, furnishing and equipping the Scout Association of Hong Kong Long Ping Integrated Service Centre for Children and Youth.....	2,420	—	1,452	968
	029	Renovating, furnishing and equipping the Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Children and Youth Integrated Services Centre .....	2,420	—	1,918	502
	030	Renovating, furnishing and equipping the Neighbourhood Advice–Action Council Tai Po North Integrated Children and Youth Services Centre..	2,420	—	242	2,178
	031	Renovating, furnishing and equipping the Hong Kong PHAB Association Sha Tin Integrated Service Centre for Youth.....	2,420	—	2,311	109
	032	Renovating, furnishing and equipping the Church of United Brethren in Christ Hong Kong Limited Tuen Mun Integrated Children and Youth Services Centre .....	2,420	58	1,911	451

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	033	Renovating, furnishing and equipping the Church of United Brethren in Christ Hong Kong Limited Whampoa Integrated Children and Youth Services Centre.....	2,420	—	1,973	447
	034	Renovating, furnishing and equipping the Chinese Rhenish Church Hong Kong Synod Choi Wan Rhenish Integrated Children and Youth Services Centre.....	2,420	—	710	1,710
	035	Renovating, furnishing and equipping the Aberdeen Kai Fong Welfare Association Limited Fong Shu Chuen Integrated Service Centre for Children and Youth .....	2,420	—	—	2,420
	036	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Cheung Hang Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	037	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Fanling Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	038	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shek Yam Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	039	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sheung Wan Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	040	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Horizon Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	041	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Kwai Chung Children and Youth Integrated Services Centre.....	2,420	—	—	2,420
	042	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Po Children and Youth Integrated Services Centre.....	2,420	—	—	2,420

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	043	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre .....	2,420	—	—	2,420
	044	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tsz Wan Shan Children and Youth Integrated Services Centre .....	2,420	—	—	2,420
	045	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tuen Mun Children and Youth Integrated Services Centre .....	2,420	—	—	2,420
	046	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Wah Fu Children and Youth Integrated Services Centre .....	2,420	—	—	2,420
	047	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People at Lei Muk Shue .....	2,420	—	—	2,420
	048	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Chai Wan Centre .....	2,420	—	—	2,420
	049	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Kornhill Centre .....	2,420	—	—	2,420
	050	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Kwun Tong Centre .....	2,190	—	—	2,190
	051	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Tsuen Wan Centre .....	2,420	—	—	2,420
	052	Renovating, furnishing and equipping the Hong Kong Family Welfare Society Artiste Training Alumni Association Youth Square .....	2,420	—	—	2,420
	053	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Cheung Wah Youth Space for Participation, Opportunities and Training .....	2,420	—	—	2,420

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	054	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Farm Road Youth Space for Participation, Opportunities and Training .....	2,420	—	—	2,420
	055	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Ping Shek Youth Space for Participation, Opportunities and Training .....	1,830	—	—	1,830
	056	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Verbena Heights Youth Space for Participation, Opportunities and Training.....	2,420	—	—	2,420
	057	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wang Tau Hom Youth Space for Participation, Opportunities and Training.....	2,190	—	—	2,190
	058	Renovating, furnishing and equipping the Hong Kong Playground Association Chuk Yuen Integrated Service for Children and Youth.....	2,420	—	—	2,420
	059	Renovating, furnishing and equipping the Hong Kong Playground Association Tsz Wan Shan/King Fu Integrated Service for Children and Youth .....	1,960	—	—	1,960
	060	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Butterfly Bay Integrated Social Service Centre .....	2,420	—	—	2,420
	061	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Lok Wah Integrated Social Service Centre .....	2,420	—	—	2,420
	062	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Lung Cheung Integrated Social Service Centre .....	2,420	—	—	2,420
	063	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Sham Shui Po Integrated Social Service Centre .....	2,420	—	—	2,420
	064	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Tin Shui Wai Integrated Social Service Centre .....	2,420	—	—	2,420

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	065	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Tsing Yi Integrated Social Service Centre.....	2,420	—	—	2,420
	066	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Western District Integrated Social Service Centre.....	2,420	—	—	2,420
	067	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Kowloon City Children and Youth Integrated Services Centre .....	1,960	—	—	1,960
	068	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Ma On Shan (South) Children and Youth Integrated Services Centre .....	2,420	—	—	2,420
			<u>162,590</u>	<u>1,864</u>	<u>50,202</u>	<u>110,524</u>
946		<i>Intensive Employment Assistance Project</i>				
	001	Disbursement to Christian Action for running intensive employment assistance project in Kwun Tong .....	2,100	300	700	1,100
	002	Disbursement to Christian Action for running intensive employment assistance project in Tai Po and New Territories North.....	2,100	300	700	1,100
	003	Disbursement to the Hong Kong Family Welfare Society for running intensive employment assistance project in Kwun Tong .....	2,100	300	700	1,100
	004	Disbursement to the Hong Kong Family Welfare Society for running intensive employment assistance project in Wong Tai Sin and Sai Kung .....	2,100	300	700	1,100
	005	Disbursement to the International Social Service Hong Kong Branch for running intensive employment assistance project in Kwun Tong .....	2,100	300	700	1,100
	006	Disbursement to the International Social Service Hong Kong Branch for running intensive employment assistance project in Yuen Long .....	2,100	300	700	1,100



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	007	Disbursement to the Mental Health Association of Hong Kong for running intensive employment assistance project in Kwun Tong.....	2,100	300	700	1,100
	008	Disbursement to the Mental Health Association of Hong Kong for running intensive employment assistance project in Tai Po and New Territories North .....	2,100	300	700	1,100
	009	Disbursement to the Hong Kong Young Women's Christian Association for running intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	300	700	1,100
	010	Disbursement to the Hong Kong Young Women's Christian Association for running intensive employment assistance project in Yuen Long.....	2,100	300	700	1,100
	011	Disbursement to the Society of Rehabilitation and Crime Prevention Hong Kong for running intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	300	700	1,100
	012	Disbursement to the Society of Rehabilitation and Crime Prevention Hong Kong for running intensive employment assistance project in Yau Tsim Mong .....	2,100	300	700	1,100
	013	Disbursement to Yang Memorial Methodist Social Service for running intensive employment assistance project in Yau Tsim Mong .....	2,100	300	700	1,100
	014	Disbursement to Yang Memorial Methodist Social Service for running intensive employment assistance project in Yuen Long.....	2,100	300	700	1,100
	015	Disbursement to the Lok Kwan Social Service Limited for running intensive employment assistance project in the Eastern District and Wan Chai.....	2,100	300	700	1,100
	016	Disbursement to the Methodist Centre for running intensive employment assistance project in the Eastern District and Wan Chai .....	2,100	300	700	1,100
	017	Disbursement to the Aberdeen Kai Fong Welfare Association for running intensive employment assistance project in the Southern District.....	2,100	300	700	1,100

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	018	Disbursement to the St. James' Settlement for running intensive employment assistance project in Central, Western District and Islands.....	2,100	300	700	1,100
	019	Disbursement to the Hong Kong College of Technology (Post-Secondary Education) Limited for running intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	300	700	1,100
	020	Disbursement to Po Leung Kuk for running intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	300	700	1,100
	021	Disbursement to the Industrial Evangelistic Fellowship Limited for running intensive employment assistance project in Yau Tsim Mong.....	2,100	300	700	1,100
	022	Disbursement to the Mong Kok Kai-fong Association Limited for running intensive employment assistance project in Yau Tsim Mong.....	2,100	300	700	1,100
	023	Disbursement to the Hong Kong Outlying Islands Women's Association for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	300	700	1,100
	024	Disbursement to the New Life Psychiatric Rehabilitation Association for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	300	700	1,100
	025	Disbursement to the New Territories Association Retraining Centre for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	300	700	1,100
	026	Disbursement to the Sheng Kung Hui Diocesan Welfare Council for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	300	700	1,100
	027	Disbursement to the Women Service Association for running intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	300	700	1,100

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	028	Disbursement to the ADPL Social Service Centre Limited for running intensive employment assistance project in Sham Shui Po .....	2,100	300	700	1,100
	029	Disbursement to the Hong Kong Single Parents Association for running intensive employment assistance project in Sham Shui Po .....	2,100	300	700	1,100
	030	Disbursement to the Society for Community Organisation Limited for running intensive employment assistance project in Sham Shui Po ....	2,100	300	700	1,100
	031	Disbursement to the Young Men's Christian Association of Hong Kong for running intensive employment assistance project in Sham Shui Po ....	2,100	300	700	1,100
	032	Disbursement to the Lutheran Church—Hong Kong Synod Limited for running intensive employment assistance project in Kowloon City .....	2,100	300	700	1,100
	033	Disbursement to the Sheng Kung Hui Diocesan Welfare Council for running intensive employment assistance project in Kowloon City ....	2,100	300	700	1,100
	034	Disbursement to Caritas—Hong Kong for running intensive employment assistance project in Yuen Long .....	2,100	300	700	1,100
	035	Disbursement to the Yuen Long Town Hall Management Committee Limited for running intensive employment assistance project in Yuen Long .....	2,100	300	700	1,100
	036	Disbursement to the Evangelical Lutheran Church of Hong Kong for running intensive employment assistance project in Tuen Mun .....	2,100	300	700	1,100
	037	Disbursement to the Hong Kong Employment Development Service Limited for running intensive employment assistance project in Tuen Mun .....	2,100	300	700	1,100
	038	Disbursement to the Tuen Mun District Women's Association Limited for running intensive employment assistance project in Tuen Mun .....	2,100	300	700	1,100
	039	Disbursement to the Hong Kong PHAB Association for running intensive employment assistance project in Sha Tin .....	2,100	300	700	1,100

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	040	Disbursement to the Tung Wah Group of Hospitals for running intensive employment assistance project in Sha Tin.....	2,100	300	700	1,100
	041	Disbursement to the Social Welfare Department for setting up a project management team to monitor and evaluate intensive employment assistance projects for four years .....	10,400	117	2,259	8,024
	042	Disbursement to the Evangelical Lutheran Church Social Service—Hong Kong for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	—	300	1,800
	043	Disbursement to the Evangelical Lutheran Church Social Service—Hong Kong for running the second batch of intensive employment assistance project in Tuen Mun.....	2,100	—	300	1,800
	044	Disbursement to the Evangelical Lutheran Church Social Service—Hong Kong for running the second batch of intensive employment assistance project in Yuen Long .....	2,100	—	300	1,800
	045	Disbursement to the Mental Health Association of Hong Kong for running the second batch of intensive employment assistance project in Kwun Tong .....	2,100	—	300	1,800
	046	Disbursement to the Mental Health Association of Hong Kong for running the second batch of intensive employment assistance project in Tai Po and North District...	2,100	—	300	1,800
	047	Disbursement to the Mental Health Association of Hong Kong for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung .....	2,100	—	300	1,800
	048	Disbursement to the Hong Kong Young Women's Christian Association for running the second batch of intensive employment assistance project in Tuen Mun.....	2,100	—	300	1,800
	049	Disbursement to the Hong Kong Young Women's Christian Association for running the second batch of intensive employment assistance project in Yuen Long .....	2,100	—	300	1,800

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	050	Disbursement to the International Social Service Hong Kong Branch for running the second batch of intensive employment assistance project in Kwun Tong.....	2,100	—	300	1,800
	051	Disbursement to the International Social Service Hong Kong Branch for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	—	300	1,800
	052	Disbursement to the New Territories Association Retraining Centre Limited for running the second batch of intensive employment assistance project in Tai Po and North District.....	2,100	—	300	1,800
	053	Disbursement to the New Territories Association Retraining Centre Limited for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	—	300	1,800
	054	Disbursement to the Salvation Army Hong Kong Command for running the second batch of intensive employment assistance project in Eastern District and Wan Chai .....	2,100	—	300	1,800
	055	Disbursement to the Salvation Army Hong Kong Command for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing .....	2,100	—	300	1,800
	056	Disbursement to the Tung Wah Group of Hospitals for running the second batch of intensive employment assistance project in Yau Tsim Mong .....	2,100	—	300	1,800
	057	Disbursement to the Tung Wah Group of Hospitals for running the second batch of intensive employment assistance project in Sha Tin .....	2,100	—	300	1,800
	058	Disbursement to the Christian Action for running the second batch of intensive employment assistance project in Tai Po and New Territories North District.....	2,100	—	300	1,800
	059	Disbursement to the CTU Education Foundation Limited for running the second batch of intensive employment assistance project in Yau Tsim Mong .....	2,100	—	300	1,800

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	060	Disbursement to the Hong Kong Employment Development Service Limited for running the second batch of intensive employment assistance project in Yuen Long .....	2,100	—	300	1,800
	061	Disbursement to the Lutheran Church— Hong Kong Synod Limited for running the second batch of intensive employment assistance project in Kowloon City .....	2,100	—	300	1,800
	062	Disbursement to the Lok Kwan Social Service Limited for running the second batch of intensive employment assistance project in Eastern District and Wan Chai.....	2,100	—	300	1,800
	063	Disbursement to the New Life Psychiatric Rehabilitation Association for running the second batch of intensive employment assistance project in Wong Tai Sin and Sai Kung.....	2,100	—	300	1,800
	064	Disbursement to the Po Leung Kuk for running the second batch of intensive employment assistance project in Kwun Tong.....	2,100	—	300	1,800
	065	Disbursement to the Shatin Women's Association for running the second batch of intensive employment assistance project in Sha Tin.....	2,100	—	300	1,800
	066	Disbursement to the Society for Community Organisation for running the second batch of intensive employment assistance project in Sham Shui Po.....	2,100	—	300	1,800
	067	Disbursement to Stewards Limited for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing .....	2,100	—	300	1,800
	068	Disbursement to Tuen Mun District Women's Association Limited for running the second batch of intensive employment assistance project in Tuen Mun .....	2,100	—	300	1,800
	069	Disbursement to Women Service Association for running the second batch of intensive employment assistance project in Tsuen Wan and Kwai Tsing.....	2,100	—	300	1,800

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
946		<i>Intensive Employment Assistance Project—Cont'd.</i>				
	070	Disbursement to Yuen Long Town Hall Management Committee Limited for running the second batch of intensive employment assistance project in Yuen Long.....	2,100	—	300	1,800
	071	Disbursement to the Young Men's Christian Association of Hong Kong for running the second batch of intensive employment assistance project in Sham Shui Po .....	2,100	—	300	1,800
			<u>157,400</u>	<u>12,117</u>	<u>39,259</u>	<u>106,024</u>
962		<i>Yan Chai Hospital</i>				
	022	Improvement works to the sewerage system for Mrs Kwok Yuk Cheung Care and Attention Home and Chinachem Care and Attention Home .....	4,458	3,150	895	413
	028	Renovating and converting the Yan Chai Hospital Li Chan Yuk Sim Hostel for the Elderly .....	4,669	1,238	1,980	1,451
	030	Renovating the Yan Chai Hospital Mrs Kwok Yuk Cheung Care and Attention Home .....	5,978	30	456	5,492
			<u>15,105</u>	<u>4,418</u>	<u>3,331</u>	<u>7,356</u>
964		<i>Yan Oi Tong Limited</i>				
	020	Renovating and replacing the telephone system for three units in the Yan Oi Tong Community and Indoor Sports Centre in Tuen Mun.....	6,192	—	5,882	310
	021	Fitting-out the Ng Kam Yuk Memorial Neighbourhood Elderly Centre.....	950	—	713	237
			<u>7,142</u>	<u>—</u>	<u>6,595</u>	<u>547</u>
966		<i>Yang Memorial Methodist Social Service</i>				
	011	Furnishing and equipping for reprovisioning Yau Tsim Mong Integrated Children and Youth Services Centre to Mong Kok West Area 20 Phase 4 .....	664	—	266	398
	012	Fitting-out for reprovisioning Yau Tsim Mong Integrated Children and Youth Services Centre to Mong Kok West Area 20 Phase 4.....	4,548	—	3,411	1,137

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2004	Revised estimated expenditure for 2004-05	Balance
			\$'000	\$'000	\$'000	\$'000
966		<i>Yang Memorial Methodist Social Service—Cont'd.</i>				
	013	Fitting-out for Independence Support Project for mentally handicapped persons at Wo Che Estate, Sha Tin....	1,393	—	1,045	348
	014	Meeting the start-up costs of an integrated family service centre for initial two years.....	256	—	—	256
	015	Fitting-out for reprovisioning Mong Kok Integrated Family Service Centre to Nathan Road, Mong Kok ...	3,911	—	391	3,520
	016	Furnishing and equipping for reprovisioning Mong Kok Integrated Family Service Centre to Nathan Road, Mong Kok.....	462	—	—	462
			<u>11,234</u>	<u>—</u>	<u>5,113</u>	<u>6,121</u>
967		<i>Youth Outreach</i>				
	003	Piloting two crisis intervention centres for two years .....	8,090	7,041	645	404
	004	Setting up an all-night drop-in centre for youth-at-risk on a three-year pilot basis .....	16,371	10,801	4,751	819
			<u>24,461</u>	<u>17,842</u>	<u>5,396</u>	<u>1,223</u>
970		<i>Yuen Long District Women's Association Limited</i>				
	001	Fitting-out, furnishing and equipping a mutual help child care centre at Tin Tsz Estate .....	816	707	68	41
			<u>816</u>	<u>707</u>	<u>68</u>	<u>41</u>
974		<i>The Yuen Yuen Institute</i>				
	005	Replacing the private light bus for Yuen Yuen Care and Attention Home for the Aged in Tsuen Wan .....	504	—	202	302
			<u>504</u>	<u>—</u>	<u>202</u>	<u>302</u>
<b>Total (Non-recurrent commitments).....</b>			<u><u>3,749,800</u></u>	<u><u>1,675,126</u></u>	<u><u>608,457</u></u>	<u><u>1,466,217</u></u>



## LOTTERIES FUND

### Movement of the Account

	Actual				Revised Estimate	Estimate
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	\$m	\$m	\$m	\$m	\$m	\$m
OPENING BALANCE	3,615	4,112	4,128	4,069	4,261	<b>4,321</b>
Expenditure	550	897	930	1,039	1,164	<b>1,208</b>
Revenue	1,047	913	871	1,231	1,224	<b>1,248</b>
Surplus/(Deficit)	497	16	(59)	192	60	<b>40</b>
CLOSING BALANCE	4,112	4,128	4,069	4,261	4,321	<b>4,361</b>

### Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	550	897	930	1,039	1,164	<b>1,208</b>
<b>Total Expenditure</b>	550	897	930	1,039	1,164	<b>1,208</b>

## LOTTERIES FUND

### Revenue Analysis

	Actual				Revised Estimate	Estimate
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
	\$m	\$m	\$m	\$m	\$m	\$m
Loan repayments§	—	—	—	—	—	—
Mark Six Lottery	749	626	717	812	925	<b>953</b>
Auctions of vehicle registration numbers	65	54	58	85	41	<b>41</b>
Investment income and interest	225	231	94	326	220	<b>217</b>
Refund of grants	1	1	1	—	—	—
Donations	7	1	1	8	38	<b>37</b>
<b>Total Revenue</b>	<b>1,047</b>	<b>913</b>	<b>871</b>	<b>1,231</b>	<b>1,224</b>	<b>1,248</b>

§ Loan repayment figures are not reflected here as the amount involved is less than \$1 million for each repayment year. Please refer to the receipts page for the exact figures.