

SUMMARY OF ESTABLISHMENT

		ESTABLISHMENT (Number of posts) AS AT	
HEAD OF EXPENDITURE		31.3.2005 (Estimate)	31.3.2006 (Estimate)
21	Chief Executive's Office	96	94
22	Agriculture, Fisheries and Conservation Department....	1 936	1 891
25	Architectural Services Department.....	1 887	1 814
24	Audit Commission	184	180
23	Auxiliary Medical Service	99	95
82	Buildings Department.....	860	857
26	Census and Statistics Department.....	1 286	1 269
27	Civil Aid Service	114	113
28	Civil Aviation Department.....	716	715
33	Civil Engineering and Development Department.....	1 754 (2)	1 716
30	Correctional Services Department	6 712	6 658
31	Customs and Excise Department	5 010	4 935
37	Department of Health	5 070	4 979
92	Department of Justice	1 052 (1)	1 051 (1)
39	Drainage Services Department	1 910	1 887
42	Electrical and Mechanical Services Department	342	337
44	Environmental Protection Department	1 609	1 627
45	Fire Services Department	9 253	9 234
49	Food and Environmental Hygiene Department	11 680	11 062
46	General Expenses of the Civil Service (Operational and central reserves).....	998	1 293
166	Government Flying Service	228	225
48	Government Laboratory.....	361	361
59	Government Logistics Department.....	771	728
51	Government Property Agency	217	216
35	Government Secretariat: Beijing Office	16	16
143	Government Secretariat: Civil Service Bureau.....	627	612
152	Government Secretariat: Commerce, Industry and Technology Bureau (Commerce and Industry Branch).....	111	108
55	Government Secretariat: Commerce, Industry and Technology Bureau (Communications and Technology Branch).....	52	58 (1)
144	Government Secretariat: Constitutional Affairs Bureau	45	44
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)....	132 (1)	129
156	Government Secretariat: Education and Manpower Bureau	5 982	5 907
158	Government Secretariat: Environment, Transport and Works Bureau (Transport Branch).....	124 (2)	114 (2)
159	Government Secretariat: Environment, Transport and Works Bureau (Works Branch).....	222	194
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	151	149

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147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	179	179
149	Government Secretariat: Health, Welfare and Food Bureau	148	148
53	Government Secretariat: Home Affairs Bureau.....	176	183
96	Government Secretariat: Hong Kong Economic and Trade Offices.....	153	151
138	Government Secretariat: Housing, Planning and Lands Bureau (Planning and Lands Branch).....	90	98
155	Government Secretariat: Innovation and Technology Commission.....	173	172
47	Government Secretariat: Office of the Government Chief Information Officer	611	596
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary.....	495 (1)	500 (3)
151	Government Secretariat: Security Bureau	170	171
60	Highways Department	1 953 (6)	1 926 (6)
63	Home Affairs Department	1 779	1 750
168	Hong Kong Observatory.....	289	288
122	Hong Kong Police Force	33 037	32 625
70	Immigration Department.....	6 157 (1)	6 058 (1)
72	Independent Commission Against Corruption	1 340	1 337
121	Independent Police Complaints Council.....	22	22
74	Information Services Department.....	437	425
76	Inland Revenue Department	2 908	2 876
78	Intellectual Property Department.....	85	85
79	Invest Hong Kong.....	36	35
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	27	27
80	Judiciary.....	1 641	1 592
90	Labour Department.....	1 733	1 731
91	Lands Department.....	3 345	3 343
94	Legal Aid Department	536	533
95	Leisure and Cultural Services Department	7 508	7 376
100	Marine Department	1 445	1 444
116	Official Receiver's Office.....	233	229
118	Planning Department	770	754
136	Public Service Commission	28	27
160	Radio Television Hong Kong	579	560
162	Rating and Valuation Department	865	861
163	Registration and Electoral Office	112	114
170	Social Welfare Department.....	4 946	4 902
173	Student Financial Assistance Agency.....	195	195

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	31.3.2005 (Estimate)	31.3.2006 (Estimate)
180 Television and Entertainment Licensing Authority	159	156
181 Trade and Industry Department	692 (3)	535
186 Transport Department	1 250 (2)	1 248 (2)
188 Treasury	532	527
190 University Grants Committee	48	48
194 Water Supplies Department	4 763	4 679
Government paid staff	143 252 (19)	141 174 (16)
Companies Registry	313 (1)	306 (1)
Electrical and Mechanical Services Trading Fund	3 856	3 737
Hong Kong Monetary Authority	56	48
Hospital Authority	3 677	3 493
Housing Authority	8 524 (2)	8 298 (1)
Land Registry	471 (2)	472 (7)
Legal Aid Services Council	6	6
Office of The Ombudsman	1	—
Office of the Telecommunications Authority	226	224
Post Office	5 549	5 487
Vocational Training Council	67	62
Others	4	4
Staff working under other public bodies	22 750 (5)	22 137 (9)
TOTAL	166 002 (24)	163 311 (25)

Note: Figures in brackets indicate the number of supernumerary posts included.