

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
Head 706—Highways					
Infrastructure					
Transport—Footbridges/ pedestrian tunnels					
6121TB	Duplication of Pedder Street Footbridge	65,000	52,065	4,346	200
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	Cat. B	—	—	4,629†
6150TB	Reconstruction of two footbridges across Choi Hung Road near Shatin Pass Road and Tai Shing Street.....	46,200	7,568	26,503	5,000
6152TB	Footbridge across Po Kong Village Road at the junction with Tsz Wan Shan Road	22,000	5,345	11,410	1,502
6153TB	Enhancement of footbridges in Tsim Sha Tsui East.....	Cat. B	—	—	2,021†
6156TB	Fortress Hill Pedestrian Link	23,800	2,699	8,000	9,500
	Sub-total.....	157,000	67,677	50,259	22,852
Transport—Traffic control					
6017TC	Area traffic control and closed circuit television system for Tai Po and North Districts	97,200	37,954	21,748	5,084
6018TC	Renewal of Hong Kong area traffic control and closed circuit television systems	127,400	14,467	21,384	27,848
6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts.....	153,500	—	1,980	31,900
6023TC	Provision of facilities for traffic incident management and traffic information dissemination in the urban areas and their vicinities.....	Cat. B	—	—	3,000†
	Sub-total.....	378,100	52,421	45,112	67,832
Transport—Roads					
6246TH	Kam Tin Bypass.....	290,800	175,291	3,200	2,065

†6143TB The project at a rough order of cost of \$49,700,000 is forecast to start in the third quarter of the 2006–07 financial year, with an estimated expenditure of \$4,629,000 in 2006–07.

†6153TB The project at a rough order of cost of \$62,800,000 is forecast to start in the fourth quarter of the 2006–07 financial year, with an estimated expenditure of \$2,021,000 in 2006–07.

†6023TC The project at a rough order of cost of \$251,614,000 is forecast to start in the fourth quarter of the 2006–07 financial year, with an estimated expenditure of \$3,000,000 in 2006–07.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6323TH	Reconstruction of Causeway Bay Flyover and associated widening of Victoria Park Road.....	141,800	31,422	27,100	28,633
6365TH	Castle Peak Road improvement between Area 2 and Sham Tseng, Tsuen Wan	2,528,300	1,353,131	205,870	34,844
6370TH	Road improvement and pedestrian schemes in the Salisbury Road, Canton Road and Austin Road corridors—consultants' fees and investigations	29,500	22,419	495	100
6523TH	West Kowloon Corridor—Yau Ma Tei section, phase 2—footbridge and subway systems along Ferry Street at Dundas Street, Waterloo Road and Prosperous Garden.....	64,000	40,279	1,800	3,900
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan	1,232,300	565,489	126,000	57,472
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations	200,000	81,148	1,617	7,052
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange.....	2,507,200	860,147	3,450	500
6582TH	Central Kowloon Route—consultants' design fees and site investigation.....	99,000	56,335	—	500
6589TH	Salisbury Road underpass and associated road improvement works ...	331,300	155,623	5,217	7,000
6694TH	Route 8 between Cheung Sha Wan and Sha Tin.....	6,759,700	1,853,827	1,256,300	1,145,096
6697TH	Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road—section between Canal Road East and Arsenal Street	105,560	75,241	200	295
6701TH	Castle Peak Road improvement between Area 2 and Ka Loon Tsuen, Tsuen Wan—consultants' design fees and investigations	57,200	49,561	3,300	200
6706TH	Highway between Shap Pat Heung Interchange and Pok Oi Interchange—remaining works.....	260,800	116,482	395	100
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works.....	7,468,200	1,585,168	1,529,307	1,500,894

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	688,500	69,455	91,269	179,224
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000	428,173	312,990	44,500
6722TH	Retrofitting of noise barriers on Fanling Highway near Choi Yuen Estate, Sheung Shui.....	101,400	18,563	50,686	15,206
6723TH	Retrofitting of noise barriers on Fanling Highway near Fanling Centre, Fanling.....	64,300	12,168	28,413	8,188
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam	686,300	147,615	233,613	173,819
6734TH	Route 8 between Tsing Yi and Cheung Sha Wan—detailed design and associated site investigations.....	473,500	235,891	4,600	4,000
6736TH	Deep Bay Link	4,594,600	1,933,449	757,400	252,315
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section.....	454,500	166,845	990	7,763
6745TH	Grade separation at LRT junction LT1 at Tsing Lun Road, Tuen Mun	138,600	111,220	5,157	5,999
6747TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange—detailed design...	18,300	8,357	248	200
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation.....	71,900	25,732	756	7,694
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works.....	3,650,000	1,012,762	301,000	310,999
6759TH	Shenzhen Western Corridor	3,188,000	1,454,141	751,071	174,000
6772TH	Shenzhen Western Corridor—detailed design and associated site investigations.....	66,100	49,297	3,426	199
6773TH	Deep Bay Link—detailed design and associated site investigations.....	87,700	31,790	1,900	901
6777TH	Improvements to San Tin Interchange	486,300	—	103,950	165,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6783TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha—detailed design and associated site investigations	41,100	24,181	990	100
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Section and North Lantau Highway Connection—investigation and preliminary design ..	58,900	16,082	10,800	14,000
6788TH	New Boundary Bridge between Lok Ma Chau and Huanggang	330,400	183,354	20,623	11,903
6791TH	Enhancement of bridge parapets and roadside barriers	93,700	14,951	57,908	10,900
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600	746	1,820	29,682
6796TH	Hong Kong–Zhuhai–Macao Bridge—Conceptual design and advance technical studies.....	26,800	—	650	9,500
	Sub-total	<u>38,399,160</u>	<u>12,966,335</u>	<u>5,904,511</u>	<u>4,214,743</u>
	Transport—Interchanges/ bus termini				
6069TI	Public transport interchange at Ping Shek adjacent to Choi Hung Mass Transit Railway station	61,800	—	—	61,800
6071TI	Public transport interchange, cross boundary coach terminus and an operational area for Marine Police in Sai Wan Ho	36,900	—	7,472	29,428
6075TI	Public transport interchange at Lok Ma Chau Terminus of the Sheung Shui to Lok Ma Chau Spur Line	93,100	—	40,000	28,500
	Sub-total	<u>191,800</u>	<u>—</u>	<u>47,472</u>	<u>119,728</u>
	Transport—Railways				
6037TR	West Rail (phase 1)—Essential public infrastructure works for Yuen Long section—remaining works	32,000	21,046	452	500
6038TR	West Rail (phase 1)—Essential public infrastructure works for Tuen Mun section	493,500	338,091	8,290	4,559
6039TR	West Rail (phase 1)—Essential public infrastructure works for Sham Shui Po section.....	731,900	330,328	2,404	1,975

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
Highways					
<i>Infrastructure—Cont'd.</i>					
Transport—Railways—Cont'd.					
6040TR	West Rail (phase 1)—Essential public infrastructure works for Kam Tin section—remaining works.....	219,100	138,209	3,623	1,000
6041TR	MTR Tseung Kwan O Extension—Essential public infrastructure works at Po Lam.....	25,100	20,932	900	200
6042TR	West Rail (phase 1)—Essential public infrastructure works for Tsuen Wan section.....	624,100	271,159	594	1,381
6043TR	West Rail (phase 1)—Essential public infrastructure works for Kam Tin section.....	546,900	222,360	16,863	1,381
6044TR	MTR Tseung Kwan O Extension—widening of the diverted Yau Tong Road.....	18,600	12,579	—	200
6045TR	West Rail (phase 1)—Essential public infrastructure works for Yuen Long section.....	685,100	300,050	10,165	3,158
6046TR	East Rail Extension—Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line.....	656,500	208,410	72,369	82,603
6047TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—public transport interchanges at Tai Wai Station and Wu Kai Sha Station.....	92,100	51,038	39,446	100
6048TR	East Rail Extension—Essential public infrastructure works for Hung Hom to Tsim Sha Tsui extension.....	1,146,400	827,998	56,144	8,010
6049TR	East Rail Extension—Essential public infrastructure works for Ma On Shan to Tai Wai Rail Link—subways and footbridge.....	117,900	87,333	3,750	200
	Sub-total.....	5,389,200	2,829,533	215,000	105,267
Block allocation					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme.....	—	—	650,000	650,000
	Sub-total.....	—	—	650,000	650,000

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate <hr/> \$'000	Actual expenditure to 31.3.2005 <hr/> \$'000	Revised estimate 2005-06 <hr/> \$'000	Estimate 2006-07 <hr/>\$'000
Highways					
	Works completed, cancelled or curtailed	—	—	39,580	—
	<i>Head 706: total</i>	<u>44,515,260</u>	<u>15,915,966</u>	<u>6,951,934</u>	<u>5,180,422</u>