

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2005	Revised estimate 2005–06	Estimate 2006–07
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	TERRITORY-WIDE				
	<i>Environment</i>				
	Environmental Protection— Sewerage and sewage treatment				
7167DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993–94 programme	21,000	5,567	1,500	800
	Sub-total	21,000	5,567	1,500	800
	<i>Infrastructure</i>				
	Transport—Roads				
7625TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998–99 programme	206,100	141,636	650	100
	Sub-total	206,100	141,636	650	100
	<i>Housing</i>				
	Housing—Rural housing improvement				
7018HH	Village improvements and development schemes in the New Territories: 1999–2000 programme	56,600	40,924	—	111
7053HH	Village improvements and development schemes in the New Territories: 1995–96 programme	89,000	71,162	1,100	1,200
7054HH	Village improvements and development schemes in the New Territories: 1996–97 programme	229,700	189,893	3,600	650
7056HH	Village improvements and development schemes in the New Territories: 1996–97 supplementary programme ...	155,450	122,052	400	1,300
7058HH	Village improvements and development schemes in the New Territories: 1997–98 programme	90,000	80,276	63	480
	Sub-total	620,750	504,307	5,163	3,741
	<i>Territory-wide works: total.....</i>	847,850	651,510	7,313	4,641

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Open spaces					
7389RO	Enhancement of public facilities at Ngong Ping, Lantau.....	Cat. B	—	—	110†
	Sub-total.....	—	—	—	110
<i>Infrastructure</i>					
Civil Engineering— Land development					
7112CL	Peng Chau development, package 3— design and stage 1 engineering works.....	135,000	111,450	1,442	110
7193CL	Peng Chau development, package 4, engineering works.....	167,300	114,698	18,618	110
7194CL	Peng Chau development, package 3, stage 2 engineering works.....	70,900	54,879	5,892	5,032
7343CL	Central Reclamation phase 3— engineering works.....	3,561,500	813,406	760,000	610,000
7414CL	Improvements to existing roads and drains in Cheung Chau old town, stage 1.....	79,600	76,415	—	110
7424CL	North Lantau phase 2B development in Tung Chung, engineering works.....	509,000	500,189	7,000	1,796
7437CL	Road works in Aldrich Bay reclamation area.....	283,100	135,424	4,389	3,000
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56.....	712,700	441,355	236	200
7652CL	Wan Chai development phase 2— comprehensive feasibility study and site investigation.....	60,000	34,095	5,207	3,963
7653CL	Construction of northern access road to the Cyberport development at Telegraph Bay.....	241,600	234,662	6,000	250
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1.....	964,000	789,796	3,880	1,000
7671CL	Central Reclamation phase 3— consultants' fees and site investigation.....	35,700	31,982	1,500	500

†7389RO The project at a rough order of cost of \$55,356,000 is forecast to start in the fourth quarter of the 2006–07 financial year, with an estimated expenditure of \$110,000 in 2006–07.

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New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation.....	111,100	54,326	10	5,707
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	83,900	6,497	17,168	31,463
7712CL	Feasibility study for the remaining development in Tung Chung.....	Cat. B	—	—	5,580†
	Sub-total	7,015,400	3,399,174	831,342	668,821
Infrastructure					
Support—Intra-government services					
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	Cat. B	—	—	10†
	Sub-total	—	—	—	10
	<i>Hong Kong Island and Islands Development works: total.....</i>	7,015,400	3,399,174	831,342	668,941
KOWLOON DEVELOPMENT					
Infrastructure					
Civil Engineering—					
Land development					
7452CL	West Kowloon Reclamation—roads and drains, phase 1	532,000	475,843	—	100
7499CL	West Kowloon Reclamation—southern area, phase 4 and remaining road works, stage 2.....	914,000	421,047	1,000	100
7682CL	West Kowloon Reclamation— remainder road works, stage 4	65,700	40,714	500	100
7693CL	South East Kowloon development— consultants' fees and site investigation for Kai Tak Approach Channel reclamation	63,800	32,237	11,000	6,904

†7712CL The project at a rough order of cost of \$28,628,000 is forecast to start in the second quarter of the 2006–07 financial year, with an estimated expenditure of \$5,580,000 in 2006–07.

†7067GI The project at a rough order of cost of \$30,000,000 is forecast to start in the fourth quarter of the 2006–07 financial year, with an estimated expenditure of \$10,000 in 2006–07.

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	52,369	100	100
7708CL	South East Kowloon development—site preparation and drainage works at north apron area of Kai Tak Airport	119,100	28,380	38,500	35,000
7719CL	Kai Tak development engineering review	Cat. B	—	—	5,006†
	Sub-total	1,810,500	1,050,590	51,100	47,310
Transport—Roads					
7761TH	West Kowloon Reclamation—remaining road works, stage 3 phase 1	223,400	153,412	10,000	3,900
	Sub-total	223,400	153,412	10,000	3,900
	<i>Kowloon Development works: total</i>	2,033,900	1,204,002	61,100	51,210
NEW TERRITORIES NORTH AND WEST DEVELOPMENT					
Environment					
Civil Engineering—Drainage and erosion protection					
7022CD	Main drainage channels for Yuen Long and Kam Tin—Shan Ha Tsuen to Lam Hau Tsuen section	125,100	64,887	26,000	10,000
7029CD	Main drainage channel for Ngau Tam Mei phase 2—Ngau Tam Mei to Yau Mei San Tsuen section	142,100	91,068	2,000	200

†7719CL The project at a rough order of cost of \$50,000,000 is forecast to start in the second quarter of the 2006–07 financial year, with an estimated expenditure of \$5,006,000 in 2006–07.

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(Payments)

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1—remainder	136,400	95,132	4,000	2,000
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2.....	356,800	338,069	300	200
7053CD	River training works for the Upper River Indus.....	756,300	728,618	10,000	9,000
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1.....	880,000	554,559	260	200
7062CD	Erosion control in Tai Tong East borrow area	18,500	17,847	350	110
7070CD	Yuen Long bypass floodway	476,200	319,463	90,000	23,000
7073CD	San Tin Eastern Main Drainage Channel	354,200	225,224	80,000	29,000
7074CD	Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories.....	62,900	4,460	15,000	12,000
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2—remainder	291,600	197,636	3,500	1,500
7094CD	River training works for the lower River Indus and River Beas	431,200	256,039	650	110
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section	419,300	232,073	8,600	2,000
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin Road to Tai Kek section.....	410,400	180,919	1,500	25,000
7098CD	Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1.....	106,800	76,328	200	200
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section	442,500	281,701	20,000	7,000

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(Payments)

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories.....	152,100	100,388	1,500	1,500
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel.....	93,700	89,600	500	2,000
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories.....	174,800	122,811	12,000	3,000
	Sub-total.....	<u>5,830,900</u>	<u>3,976,822</u>	<u>276,360</u>	<u>128,020</u>
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7027CG	Yuen Long south extension—road works in Areas 13 and 14	385,500	181,747	57,000	15,000
	Sub-total.....	<u>385,500</u>	<u>181,747</u>	<u>57,000</u>	<u>15,000</u>
Civil Engineering—Land development					
7087CL	Shek Wu Hui development, package 4, engineering works	948,600	866,449	4,000	4,500
7092CL	Tai Po development, package 4	648,000	642,836	600	200
7094CL	Tai Po development, package 7, engineering works	364,700	362,528	300	200
7183CL	Ting Kok Road upgrading stage 2 and associated works.....	268,000	160,199	8,000	5,000
7227CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 2—construction of interceptor drains.....	27,200	—	6,807	5,432
7333CL	Fanling development, package 7, phase IV: formation and servicing, Fanling South.....	78,600	66,015	—	500
7410CL	Reclamation works for district open space and government, institution and community facilities in North Tsing Yi.....	120,600	81,785	19,000	5,992

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		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7496CL	Advance engineering infrastructure works for Pak Shek Kok development.....	357,300	300,925	1,810	3,900
7659CL	Kau Hui development—engineering works, Area 16, Yuen Long, phase 1 ..	226,400	159,183	4,000	1,700
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300	14,546	250	730
7684CL	Hung Shui Kiu development, stage 2—engineering infrastructure north of Castle Peak Road, phase 1	92,100	62,257	6,500	1,300
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	—	2,000	1,000
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1	537,000	338,669	56,000	47,000
7698CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 1—upgrading of existing stormwater pumping station ..	36,700	26,556	4,700	1,000
7704CL	Engineering infrastructure works for Pak Shek Kok development—stage 2A	191,800	26,813	52,000	40,000
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	34,000	3,176	9,000	8,000
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C—Road L5 and adjoining parking and loading/unloading areas.....	Cat. B	—	—	1,000†
	Sub-total	<u>3,987,200</u>	<u>3,111,937</u>	<u>174,967</u>	<u>127,454</u>
Transport—Roads					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok	1,098,500	386,419	140,000	87,000
7193TH	Ting Kok Road upgrading, stage 1 phase 2	218,400	180,360	24,000	8,000

†7720CL The project at a rough order of cost of \$32,000,000 is forecast to start in the third quarter of the 2006–07 financial year, with an estimated expenditure of \$1,000,000 in 2006–07.

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(Payments)

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New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
<i>Transport—Roads—Cont'd.</i>					
7756TH	Road widening and junction improvement works in the Sheung Shui/Fanling area.....	68,000	65,306	1,500	200
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design...	43,300	3,866	200	3,500
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	217,300	—	13,200	39,500
7794TH	Ping Ha Road improvement—remaining works (northern part of Ha Tsuen section)	Cat. B	—	—	503†
	Sub-total.....	1,645,500	635,951	178,900	138,703
	<i>New Territories North and West Development works: total</i>	11,849,100	7,906,457	687,227	409,177
NEW TERRITORIES EAST DEVELOPMENT					
<i>Infrastructure</i>					
<i>Civil Engineering—Land development</i>					
7059CL	Sha Tin New Town, stage 2—engineering development, package 13	384,400	381,258	100	1,442
7066CL	Sha Tin New Town, stage 2—engineering development, package 23, phase 2.....	1,526,800	1,396,062	6,800	3,562
7177CL	Sha Tin New Town, remaining engineering works	491,600	—	9,000	136,499
7188CL	Public transport interchange at Hang Hau Station of the MTR Tseung Kwan O Extension.....	16,200	12,643	1,000	200
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works	544,300	427,547	15,587	6,533
7393CL	Tseung Kwan O development, phase 2 stage 3A, engineering works	332,000	287,406	4,336	600
7409CL	Sha Tin New Town, stage 2—servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35	93,900	75,618	2,399	500

†7794TH The project at a rough order of cost of \$125,563,000 is forecast to start in the third quarter of the 2006–07 financial year, with an estimated expenditure of \$503,000 in 2006–07.

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7458CL	Sha Tin New Town, stage 2— construction of Road T3.....	2,120,200	677,992	502,000	470,000
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan.....	190,000	168,879	900	500
7475CL	Sha Tin New Town, stage 2—detailed design and site investigation for Road T3.....	80,100	61,075	1,500	1,500
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road.....	577,000	492,808	2,000	1,317
7664CL	Site formation, roads and drains at Mui Lee in Areas 4C and 38A, Sha Tin	408,100	319,344	1,014	500
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	45,300	25,518	1,200	2,000
7683CL	Feasibility Study for further development of Tseung Kwan O.....	40,000	19,663	5,663	3,145
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin.....	452,300	197,506	7,000	500
	Sub-total	<u>7,302,200</u>	<u>4,543,319</u>	<u>560,499</u>	<u>628,798</u>
Transport—Footbridges and pedestrian tunnels					
7094TB	Sha Tin New Town, stage 2— pedestrian and cycle subway at Lion Bridge.....	48,400	—	5,383	20,278
	Sub-total	<u>48,400</u>	<u>—</u>	<u>5,383</u>	<u>20,278</u>
Transport—Roads					
7327TH	Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road.....	158,000	146,447	270	175

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New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Roads—Cont'd.					
7538TH	Tseung Kwan O development, Hang Hau, remaining roads, footbridges and subways	106,700	103,578	100	110
7554TH	Sha Tin New Town, stage 2—Road D15 linking Lok Shun Path and Tai Po Road	132,000	109,709	13,632	4,000
7741TH	Northern access to Area 86, Tseung Kwan O	Cat. B	—	—	41,100†
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	438,600	348,118	63,343	18,000
7778TH	Tseung Kwan O development, phase 3—detailed design and site investigation for dualling of Hang Hau Road.....	21,900	3,451	200	875
7782TH	Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O	75,300	11,123	16,250	5,000
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4.....	20,200	—	5,120	11,880
	Sub-total.....	952,700	722,426	98,915	81,140
Transport—Interchanges/bus termini					
7072TI	Public transport interchanges at Tseung Kwan O Station and Tiu Keng Leng Station of the MTR Tseung Kwan O Extension.....	47,700	15,820	28,210	164
	Sub-total.....	47,700	15,820	28,210	164
Water Supplies—Combined fresh/salt water supplies					
7088WC	Water supply to Tseung Kwan O—stage 4 phase 2.....	59,700	33,534	4,200	1,535
7097WC	Water supply to Tseung Kwan O—stage 4 phase 3.....	58,300	31,403	1,800	110
	Sub-total.....	118,000	64,937	6,000	1,645
	<i>New Territories East Development works: total</i>	8,469,000	5,346,502	699,007	732,025

†7741TH The project at a rough order of cost of \$113,910,000 is forecast to start in the first quarter of the 2006–07 financial year, with an estimated expenditure of \$41,100,000 in 2006–07.

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New Towns and Urban Area Development					
Block allocations					
7014CX	Rural Public Works Programme	—	—	122,000	130,000
7015CX	Urban Minor Works Programme	—	—	35,000	30,000
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	59,872	41,000
	Sub-total	—	—	216,872	201,000
	Works completed, cancelled or curtailed	—	—	8,977	—
	<i>Head 707: total</i>	30,215,250	18,507,645	2,511,838	2,066,994