

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2004–05	Original estimate 2005–06	Revised estimate 2005–06	Estimate 2006–07
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	65,843	66,299	65,177	65,001
(020) Agricultural services and products	109	127	168	167
(030) Others	18,857	19,757	19,168	29,015
Sub-total	84,809	86,183	84,513	94,183
024 Audit Commission	2,836	2,923	3,079	2,909
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	5,997	4,403	7,126	4,776
(030) Others	817	386	737	737
Sub-total	6,814	4,789	7,863	5,513
026 Census and Statistics Department	9,759	10,640	11,657	11,924
027 Civil Aid Service	130	112	112	112
028 Civil Aviation Department—				
(010) Services to the Airport Authority	622,600	640,038	637,576	643,069
(020) Aircraft en route navigation charges	153,705	165,362	170,070	179,473
(030) Licences	55,485	56,124	60,070	60,865
(040) Others	1,481	1,184	1,175	1,243
Sub-total	833,271	862,708	868,891	884,650
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries	655	450	335	300
(015) Laundry charges	2,964	2,953	2,955	2,955
(020) Others	290	265	264	264
Sub-total	3,909	3,668	3,554	3,519
031 Customs and Excise Department—				
(010) Import and export declarations	930,088	997,075	992,203	1,024,434
(020) Bonded warehouse supervision charges	339	349	461	379
(030) Clothing industry training levy service charges	867	867	738	738
(040) Denaturing fees	155	154	163	163
(071) Import and export licences	2,504	2,495	2,538	2,538
(072) Warehouse licences	452	473	501	490
(080) Miscellaneous licences	1,462	1,246	1,509	1,491
(090) Storage fees	7	7	40	17
(100) Others	20,405	17,095	20,748	20,707
Sub-total	956,279	1,019,761	1,018,901	1,050,957

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032 Companies Registry—				
(010) Hong Kong companies registration fees.....	57,801	56,976	58,656	59,166
033 Civil Engineering and Development Department—				
(010) Works executed on private account	685	277,107	1,103	280,698
(011) Dangerous goods, mining and prospecting licences.....	1,295	1,740	1,740	1,333
(012) Explosives permit and storage fees	16,149	15,000	15,000	8,684
(013) Mud disposal.....	10,357	3,050	5,200	3,150
(014) Disposal of construction waste at public fill reception facilities	—	13,500	—	32,000
(030) Others.....	318	343	212	160
Sub-total.....	28,804	310,740	23,255	326,025
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences.....	31,491	20,427	16,263	18,624
(030) Out-patient charges.....	32,464	35,780	34,674	34,784
(040) Dental charges	9,342	9,866	9,850	9,450
(050) Medical and health charges other than hospital, out-patient and dental charges	22,682	24,473	25,639	25,943
(060) Registrations and certificates of medical and supplementary medical professionals	19,676	21,604	21,043	21,920
(070) Others.....	728	593	578	547
Sub-total.....	116,383	112,743	108,047	111,268
039 Drainage Services Department—				
(010) Works executed on private account	257	69	102	100
(030) Others.....	1,044	1,256	958	943
Sub-total.....	1,301	1,325	1,060	1,043
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	31,800	34,411	30,303	30,674
(027) Registration, certification and permit fees.....	44,891	36,025	35,498	31,628
(030) Others.....	13	15	11	11
Sub-total.....	76,704	70,451	65,812	62,313
043 Civil Engineering Department—				
(011) Dangerous goods, mining and prospecting licences.....	359	—	—	—
(012) Explosives permit and storage fees	4,948	—	—	—
(030) Others.....	2,141	—	—	—
Sub-total.....	7,448	—	—	—

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044 Environmental Protection Department—				
(010) Chemical waste charging scheme	40,610	43,000	40,000	40,000
(015) MARPOL waste charging scheme	21,521	24,000	20,000	20,000
(017) Waste disposal charges	6,557	11,335	7,600	16,600
(020) Licence and permit fees	9,253	9,475	8,158	9,611
(030) Others	1,743	368	400	329
Sub-total	79,684	88,178	76,158	86,540
045 Fire Services Department—				
(010) Dangerous goods licences	9,009	8,574	9,640	9,640
(012) Official certificates and fire reports	5,097	4,933	5,256	5,256
(020) Others	560	507	598	598
Sub-total	14,666	14,014	15,494	15,494
047 Government Secretariat: Office of the Government Chief Information Officer	12,367	3,743	3,997	2,886
048 Government Laboratory—				
(015) Services to the Hospital Authority	2,993	2,496	15,285	7,515
(020) Others	5,407	5,483	5,192	6,022
Sub-total	8,400	7,979	20,477	13,537
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	224,674	249,595	246,653	245,320
(020) Meat inspection	29,724	30,425	27,909	27,720
(030) Cemeteries and crematoria	65,589	65,000	60,167	68,867
(040) Others	5,088	5,060	2,320	3,213
Sub-total	325,075	350,080	337,049	345,120
051 Government Property Agency—				
(010) Management and air conditioning charges	126,135	70,421	79,511	69,538
(020) Others	3,429	3,725	3,886	3,794
Sub-total	129,564	74,146	83,397	73,332
059 Government Logistics Department—				
(010) Printing services	222,476	191,128	205,363	205,363
(020) Advertisements	37,270	27,036	26,784	22,485
(030) Government transport	18,190	16,563	16,116	16,116
(040) Others	14,488	10,005	12,161	10,941
Sub-total	292,424	244,732	260,424	254,905
060 Highways Department—				
(010) Works executed on private account	1,582	1,000	2,000	1,500
(020) Excavation permits	82,001	127,300	124,500	134,300
(030) Others	27,433	1,459	1,550	1,470
Sub-total	111,016	129,759	128,050	137,270

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063 Home Affairs Department—				
(015) Guesthouse licences	4,570	8,571	8,926	4,920
(016) Clubhouse certificates	13,072	12,511	12,789	13,499
(020) Karaoke establishments licences and permits	43	48	50	54
(030) Others	1,051	1,107	1,182	1,286
Sub-total	18,736	22,237	22,947	19,759
070 Immigration Department—				
(012) Chinese nationality applications	3,139	3,910	4,749	7,179
(020) Travel documents	178,900	219,484	166,442	186,562
(030) Visas, entry permits and extension of stay	90,108	97,312	95,220	102,563
(040) Certification fees	3,166	2,990	4,383	4,891
(060) Replacement of identity cards	51,032	49,009	47,533	45,049
(070) Births and deaths registration fees	24,945	24,892	26,778	28,045
(080) Marriage registration fees	70,269	67,506	68,321	73,244
(090) Others	16,295	14,966	26,467	26,681
Sub-total	437,854	480,069	439,893	474,214
074 Information Services Department—				
(010) Sale of publications	12,797	9,954	10,073	10,073
(020) Others	929	888	2,175	880
Sub-total	13,726	10,842	12,248	10,953
076 Inland Revenue Department—				
(010) Business registration fees	1,348,702	1,400,000	1,450,000	1,450,000
(020) Others	15,042	15,546	14,284	16,753
Sub-total	1,363,744	1,415,546	1,464,284	1,466,753
078 Intellectual Property Department—				
(010) Patents fees	15,275	13,324	13,774	13,827
(020) Trade marks fees	79,828	69,725	73,560	72,171
(030) Registered designs fees	7,575	7,368	7,704	7,740
(040) Others	25	40	55	55
Sub-total	102,703	90,457	95,093	93,793
080 Judiciary—				
(010) Commission	7,728	8,373	14,040	14,040
(020) Court fees	170,296	167,292	178,875	116,130
(030) Possession	764	710	680	680
(040) Others	13,157	13,030	13,660	13,430
Sub-total	191,945	189,405	207,255	144,280
082 Buildings Department—				
(010) Buildings Ordinance fees	151,662	135,519	168,202	166,296
(020) Works executed on private account	279	140	50	50
(030) Others	831	541	525	442
Sub-total	152,772	136,200	168,777	166,788

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090 Labour Department.....	25,103	22,823	23,397	21,003
091 Lands Department—				
(010) Administrative and legal land services	31,846	33,148	33,420	31,675
(012) Lands Department consent fees and Government lease fees.....	6,899	9,821	8,064	7,489
(013) Administrative fees for conveyancing services for FSI.....	130	120	120	120
(020) Excavation permits	8,577	8,191	9,448	9,445
(040) Works executed on private account.....	364	250	542	551
(042) Services to KCRC	38,820	28,219	59,129	44,963
(046) Services to MTRCL.....	8,365	4,229	8,399	6,722
(050) Others	20,245	19,448	17,988	19,477
Sub-total	115,246	103,426	137,110	120,442
092 Department of Justice	8,751	5,179	2,494	1,890
094 Legal Aid Department	200,313	218,348	179,000	173,000
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	531,282	505,394	510,994	510,434
(020) Programme entry fees for recreational and sports activities	36,704	36,949	37,494	37,910
(030) Licences.....	674	746	716	716
(040) Others	34,667	32,442	34,475	28,206
Sub-total	603,327	575,531	583,679	577,266
100 Marine Department—				
(010) Anchorage	29,313	32,526	31,000	19,000
(020) Buoy	28,714	29,630	28,875	28,200
(030) Permit fees	—	134,520	113,797	78,922
(040) Cargo working area charges	154,222	157,400	161,558	166,234
(050) Examination and registration fees	61,193	72,077	68,880	75,210
(070) Vessel licences	32,175	32,000	32,410	30,800
(080) Port and light dues	209,497	192,000	219,000	210,000
(090) Port clearance fees	22,118	21,860	22,160	22,600
(100) Survey fees	27,185	20,322	27,098	20,704
(110) Others	116,564	2,552	4,868	4,319
Sub-total	680,981	694,887	709,646	655,989
110 Territory Development Department.....	108	—	—	—
116 Official Receiver's Office—				
(010) Bankruptcy	118,006	79,200	100,600	94,800
(020) Liquidation	32,608	47,200	53,100	57,700
(030) Others	702	600	500	500
Sub-total	151,316	127,000	154,200	153,000

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122 Hong Kong Police Force—				
(010) Certificates of no criminal record	4,344	4,344	4,805	4,805
(020) Establishments and trades licences	1,166	1,405	1,353	1,252
(025) Security personnel permits.....	8,443	9,236	9,286	9,286
(030) Others.....	5,436	5,942	5,091	4,939
Sub-total.....	19,389	20,927	20,535	20,282
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	5,756	6,365	6,153	6,056
(020) Training and development services.....	1,661	1,975	1,111	1,111
(030) Others.....	5	512	427	501
Sub-total.....	7,422	8,852	7,691	7,668
145 Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	7,986	9,135	8,746	8,900
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	42,569	43,250	42,114	42,114
(030) Others.....	13	10	11	4
Sub-total.....	42,582	43,260	42,125	42,118
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	14,506	16,264	15,584	15,190
(090) Others.....	197	1	21	21
Sub-total.....	14,703	16,265	15,605	15,211
155 Government Secretariat: Innovation and Technology Commission.....	4,992	5,189	5,390	5,338
156 Government Secretariat: Education and Manpower Bureau—				
(011) School fees for senior secondary classes	70,957	72,299	72,253	71,888
(015) School fees for adult education courses ..	4,139	630	581	—
(020) Grant and subsidised schools provident funds—supervision fees.....	3,619	3,448	3,469	3,517
(030) Others.....	3,495	2,976	3,261	2,936
Sub-total.....	82,210	79,353	79,564	78,341
160 Radio Television Hong Kong.....	416	263	512	512
162 Rating and Valuation Department.....	3,526	2,925	4,071	4,097
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	76,999	79,570	79,570	81,610
(020) Others.....	1,261	1,482	1,554	1,538
Sub-total.....	78,260	81,052	81,124	83,148

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170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee	13,107	12,870	13,148	13,213
(020) Others	3,597	3,537	3,508	3,576
Sub-total	16,704	16,407	16,656	16,789
173 Student Financial Assistance Agency	12,759	16,608	16,557	20,999
180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences	18,001	18,659	18,012	18,281
(020) Film censorship fees	2,806	2,800	2,781	2,564
(025) Broadcasting licences	30,510	29,555	34,018	31,032
(030) Others	1,361	1,415	1,700	1,664
Sub-total	52,678	52,429	56,511	53,541
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	6,787	5,430	4,725	5,304
(020) Subscription to Notice to Exporters	39	—	—	—
(030) Application fees for textile export licences	81,483	7,044	3,728	3,803
(040) Others	72,624	68,107	69,858	70,598
Sub-total	160,933	80,581	78,311	79,705
186 Transport Department—				
(010) Vehicle and driving licences	2,677,171	2,728,196	2,735,959	2,769,548
(030) Transfer of vehicle and registration mark, driving test and permits	264,085	260,620	228,786	229,207
(040) Traffic Accident Victims Assistance Scheme administration fee	1,205	1,177	1,146	1,156
(050) Vehicle examination fees	59,013	60,623	60,437	60,524
(055) Personalized vehicle registration mark	—	17,500	—	52,500
(060) Others	10,191	11,079	11,769	10,978
Sub-total	3,011,665	3,079,195	3,038,097	3,123,913
188 Treasury—				
(030) Differences in exchange	—	15	15	15
(040) Others	44,409	41,515	37,998	38,998
Sub-total	44,409	41,530	38,013	39,013
200 Other bureaux/departments	6,653	6,165	7,435	7,423
Total	10,793,356	11,107,736	10,897,412	11,228,794

Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies. It is the Government's general policy that the cost of such services should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government, or provided free.

Revenue from fees and charges generated 5.4% of general revenue in 2005–06.

Head 11 — FEES AND CHARGES

Underlying Changes in Revenue Yield

The **2005–06** revised estimate of \$10,897,412,000 is a net decrease of \$210,324,000 (1.9%) against the original estimate.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$287,485,000 (92.5%) is mainly due to lower than expected receipts for private works provided.

Under *Subhead 044 Environmental Protection Department*, the decrease of \$12,020,000 (13.6%) is mainly due to the rescheduling of the implementation of construction waste disposal charging scheme and the decrease of waste intake.

Under *Subhead 048 Government Laboratory*, the increase of \$12,498,000 (156.6%) is mainly due to higher than expected recovery of service charges from the Hospital Authority.

Under *Subhead 082 Buildings Department*, the increase of \$32,577,000 (23.9%) is mainly due to higher than expected number of building plan submissions.

Under *Subhead 091 Lands Department*, the increase of \$33,684,000 (32.6%) is mainly due to higher than expected recovery of service charges from the Kowloon-Canton Railway Corporation.

Under *Subhead 094 Legal Aid Department*, the decrease of \$39,348,000 (18.0%) is mainly due to lower than expected number of cases and legal costs incurred.

Under *Subhead 116 Official Receiver's Office*, the increase of \$27,200,000 (21.4%) is mainly due to higher than expected revenue collected from bankruptcy cases.

The **2006–07** estimate of \$11,228,794,000 is a net increase of \$331,382,000 (3.0%) over the revised estimate for 2005–06.

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$302,770,000 (1 302.0%) is mainly due to the expected receipts for private works provided.

Under *Subhead 044 Environmental Protection Department*, the increase of \$10,382,000 (13.6%) is mainly due to the implementation of the construction waste disposal charging scheme.

Under *Subhead 051 Government Property Agency*, the decrease of \$10,065,000 (12.1%) is mainly due to expected decrease in number of let out quarters.

Under *Subhead 080 Judiciary*, the decrease of \$62,975,000 (30.4%) is mainly due to the abolition of the fees for grants of probate or letters of administration consequential to the abolition of estate duty.

Under *Subhead 091 Lands Department*, the decrease of \$16,668,000 (12.2%) is mainly due to expected decrease in recovery of service charges from Kowloon-Canton Railway Corporation.