

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2006–07	\$3,021.0m
Establishment ceiling 2006–07 (notional annual mid-point salary value) representing an estimated 9 210 non-directorate posts as at 31 March 2006 rising by 54 posts to 9 264 posts as at 31 March 2007	\$2,325.1m
In addition, there will be an estimated 18 directorate posts as at 31 March 2006 and as at 31 March 2007.	
Commitment balance	\$83.0m

Controlling Officer's Report

Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

	2004–05 (Actual)	2005–06 (Original)	2005–06 (Revised)	2006–07 (Estimate)
Financial provision (\$m)	2,000.6	1,986.5	1,954.8 (–1.6%)	1,986.8 (+1.6%)
				(or comparable with 2005–06 Original)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

4 The performance targets set for 2005 under this programme were achieved except for the response time for fire calls in built-up areas. This was slightly below the target mainly due to the increase in the number of calls, traffic congestion and the teething problems with the implementation of the Third Generation Mobilising System (TGMS).

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5 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2004 (Actual)	2005 (Actual)	2006 (Plan)
total fire calls in buildings met within graded response time (%)	92.5	94.1	89.2	92.5
fire calls met within graded response time of six minutes for built-up areas (%)	92.0	93.7	88.5	92.0
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%)	94.5	96.8	95.0	95.0
complaints of imminent fire hazards answered within 24 hours (%)	100	100	100	100
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%)	100	100	100	100

Indicators

	2004 (Actual)	2005 (Actual)	2006 (Estimate)
all fire calls	35 092	37 741	37 500
building fire calls in built-up areas	25 405	28 880	28 500
building fire calls in more dispersed risk/isolated developments	3 281	3 249	3 200
special service calls	20 059	20 813	21 000
emergency ambulance calls attended by first responder#	—	—	18 000
total no. of emergency vehicles responding to calls (emergency turnouts)	140 647	146 126	150 000
complaints of imminent fire hazards received	4 115	4 619	4 500
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits ..	601	571	580
prosecutions instituted	36	54	50
inspection of hospitals/clinics	349	344	340
lectures and advisory services given to hospitals/clinics	370	423	400
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificatesφ	—	3 187	3 200

New indicator as from 2006 following the full implementation of the First Responder Programme in 2005.

φ New indicator as from 2005.

Matters Requiring Special Attention in 2006–07

6 During 2006–07, the Department will:

- endeavour to deploy flexibly its resources to achieve at least 92.5% of fire calls in buildings met within graded response time;
- endeavour to enhance the performance of TGMS in collaboration with the contractor;
- commission a new Rescue Training Centre at West Kowloon Reclamation and a new fire station at Kowloon Tong;
- ensure that the fire fighting and rescue facilities at the new control point are ready for the commissioning of the Hong Kong – Shenzhen Western Corridor;
- plan for the provision of a new diving training centre at Stonecutters Island;
- increase the number of fire appliances with first responders, i.e. fire fighters specially trained to provide basic life support services for casualties/patients before the arrival of ambulances; and
- plan for the replacement of a fireboat to enhance fire fighting and rescue capabilities in coastal waters.

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Programme (2): Fire Protection and Prevention

	2004–05 (Actual)	2005–06 (Original)	2005–06 (Revised)	2006–07 (Estimate)
Financial provision (\$m)	231.5	227.9	219.3 (–3.8%)	219.1 (–0.1%)
				(or –3.9% on 2005–06 Original)

Aim

7 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

Brief Description

8 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors;
- vetting and certification of building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- inspection of ventilating systems in licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals/clinics);
- processing of loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading the fire safety measures in prescribed commercial premises and specified commercial buildings; and
- advising the owners/occupiers of old composite buildings and domestic buildings to upgrade the fire safety standard of the buildings and preparing for the implementation of the Fire Safety (Buildings) Ordinance.

9 The Department achieved its targets under the programme in 2005.

10 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2004 (Actual)	2005 (Actual)	2006 (Plan)
safety requirements issued within 28 days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%)	100	100	100	100
safety requirements issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%)	100	100	100	100

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	Target	2004 (Actual)	2005 (Actual)	2006 (Plan)
licences issued within six days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%)	100	100	100	100
licences issued within six days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%)	100	100	100	100
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%)‡	90	—	—	90
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%)‡	90	—	—	90
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%)	100	100	100	100
complaints about fire hazards not posing imminent danger investigated within 12 days (%)	100	100	100	100
complainants advised within 30 days of outcome of investigation (%)	100	100	100	100
applications processed within seven days for registration as FSI contractors (%) ...	100	100	100	100
letters of approval issued within 14 days to applicants for registration as FSI contractors upon completion of all formalities (%)	100	100	100	100
no. of prescribed commercial premises inspected α	150	216	190	190
no. of specified commercial buildings inspected β	140	159	148	140
no. of composite buildings inspected	900	907	908	900

‡ New targets as from 2006.

Indicators

	2004 (Actual)	2005 (Actual)	2006 (Estimate)
renewal of licences			
timber/dangerous goods stores	4 463	4 298	4 500
dangerous goods vehicles	1 544	1 578	1 650
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits)	4 731	2 648	2 650
prosecutions instituted			
dangerous goods and timber stores	426	351	360
fire hazards	215	185	180
building plans processed	11 252	12 488	12 000
inspection of FSIs and equipment	82 232	81 730	82 000

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	2004 (Actual)	2005 (Actual)	2006 (Estimate)
processing applications for approval of portable fire fighting equipment.....	431	838	800
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres	34 345	34 332	34 000
inspection of fire safety in commercial premises and composite buildings	13 761	13 832	14 000
inspection of ventilating systems in licensed premises.....	5 936	5 788	5 800
lectures and advisory services given (other than hospitals/clinics).....	19 691	26 363	26 500
prescribed commercial premises ^α			
no. of fire safety directions issued	1 117	950	800
no. of fire safety directions complied with/ discharged ^φ	610	912	920
specified commercial buildings ^β			
no. of fire safety improvement directions issued.....	4 172	5 801	5 500
no. of fire safety improvement directions complied with/discharged ^φ	4 880	9 341	9 400
composite buildings			
no. of buildings issued with advisory letters	900	900	900
no. of advisory letters issued	12 148	12 897	9 000

^α Up to 31 December 2005, 1 619 prescribed commercial premises have been jointly inspected with the Buildings Department since the implementation of the Fire Safety (Commercial Premises) Ordinance in May 1997. For the Fire Services Department, a total of 7 699 fire safety directions (FSDns) were issued with 5 870 FSDns complied with/discharged. On the whole, 444 prescribed commercial premises have completed the improvement works or the relevant FSDns have been discharged.

^β Up to 31 December 2005, 1 240 specified commercial buildings have been jointly inspected with the Buildings Department since the implementation of the Fire Safety (Commercial Premises) (Amendment) Ordinance in June 1998 for the inclusion of specified commercial buildings. For the Fire Services Department, a total of 40 869 fire safety improvement directions (FSIDns) were issued with 25 187 FSIDns complied with/discharged. On the whole, 305 specified commercial buildings have completed the improvement works or the relevant FSIDns have been discharged.

^φ To supplement the compliance position, those directions which have been discharged, i.e. become null and void, due to change of ownership/occupier/occupancy have been included since 1 January 2005.

Matters Requiring Special Attention in 2006–07

11 During 2006–07,

- the Department will continue to:
 - enhance the fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres;
 - enhance fire safety measures in old commercial buildings;
 - monitor fire safety standards in composite, domestic and industrial buildings;
 - promote a fire safety culture among the community in order to arouse public awareness of fire safety;
 - co-ordinate and expand the Fire Safety Ambassador Scheme;
 - step up inspections of FSIs within buildings as well as the emergency vehicular accesses provided for fire fighting operations and advise owners and residents of the importance of proper maintenance of these facilities;
 - prepare subsidiary legislation of the Dangerous Goods (Amendment) Ordinance 2002 to enhance the control of dangerous goods;
 - monitor the performance of registered FSI contractors; and
 - review the legislative provisions regarding the registration scheme for FSI contractors.
- the Department will explore the feasibility of introducing third party certification on fire safety for buildings and licensed premises.

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Programme (3): Ambulance Service

	2004–05 (Actual)	2005–06 (Original)	2005–06 (Revised)	2006–07 (Estimate)
Financial provision (\$m)	805.4	793.2	786.6 (–0.8%)	815.1 (+3.6%)
				(or +2.8% on 2005–06 Original)

Aim

12 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

Brief Description

13 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that pre-hospital emergency care knowledge and skills of personnel are maintained and enhanced through regular and specialised training.

14 The performance in 2005 under this programme was slightly below the target mainly due to the increase in the number of emergency ambulance calls, traffic congestion and the teething problems with the implementation of TGMS.

15 The key performance measures in respect of ambulance service are:

Target

	Target	2004 (Actual)	2005 (Actual)	2006 (Plan)
emergency calls answered within the target response time of 12 minutes (%)..	92.5	91.1	89.6	92.5

Indicators

	2004 (Actual)	2005 (Actual)	2006 (Estimate)
no. of emergency calls	536 359	549 866	571 000
no. of urgent calls	37 192	34 175	31 000
calls per ambulance	2 317	2 290	2 330

Matters Requiring Special Attention in 2006–07

16 During 2006–07, the Department will:

- continue to deploy flexibly its resources to achieve the target response time performance;
- continue to enhance pre-hospital emergency care knowledge and paramedic skills of personnel through on-going and specialised medical training programmes co-ordinated by the Medical Directors of the Department;
- commission a new ambulance depot at Kowloon Tong;
- ensure that the ambulance facilities at the new control point are ready for the commissioning of the Hong Kong – Shenzhen Western Corridor;
- plan for the provision of a new ambulance depot at Lai Chi Kok;

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- continue to provide a community education programme, including the provision of cardio-pulmonary resuscitation training for the general public;
- continue to organise publicity activities to educate the public on proper use of ambulance services and correct information to be furnished when making emergency ambulance calls; and
- explore the feasibility of introducing a Medical Priority Dispatch System in Hong Kong.

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ANALYSIS OF FINANCIAL PROVISION

Programme	2004–05 (Actual) (\$m)	2005–06 (Original) (\$m)	2005–06 (Revised) (\$m)	2006–07 (Estimate) (\$m)
(1) Fire Service	2,000.6	1,986.5	1,954.8	1,986.8
(2) Fire Protection and Prevention.....	231.5	227.9	219.3	219.1
(3) Ambulance Service	805.4	793.2	786.6	815.1
	3,037.5	3,007.6	2,960.7 (–1.6%)	3,021.0 (+2.0%)
				(or +0.4% on 2005–06 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2006–07 is \$32.0 million (1.6%) higher than the revised estimate for 2005–06. This is mainly due to the net creation of eight posts for new fire stations, increased provision for filling vacancies, and increased requirements on operating expenses related to the full commissioning of TGMS and upsurge in fuel prices, partly offset by decreased cash flow requirement for replacement of fire appliances and equipment.

Programme (2)

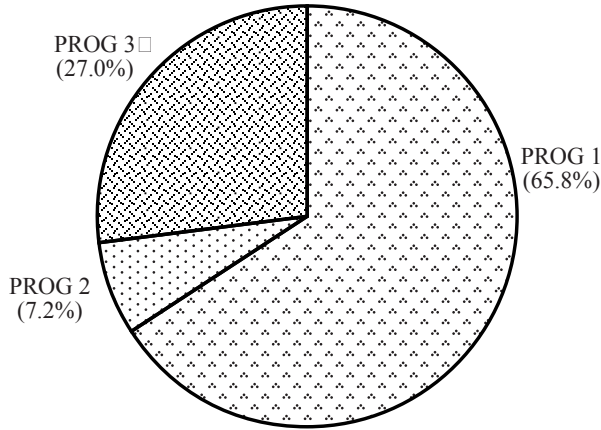
Provision for 2006–07 is \$0.2 million (0.1%) lower than the revised estimate for 2005–06. This is mainly due to the decreased operating expenses, notwithstanding the creation of three posts.

Programme (3)

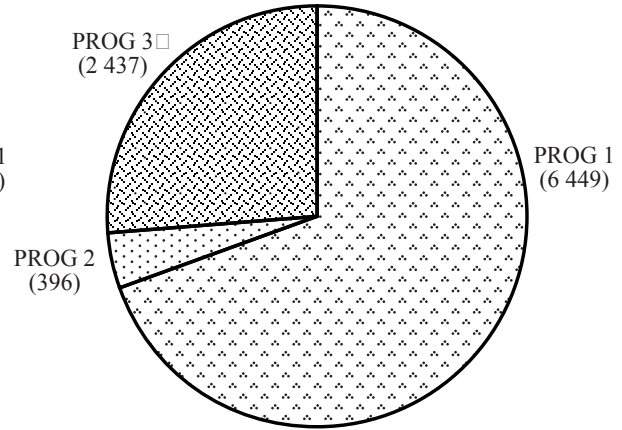
Provision for 2006–07 is \$28.5 million (3.6%) higher than the revised estimate for 2005–06. This is mainly due to the net creation of 43 posts, increased provision for filling vacancies, increased requirements on operating expenses related to the full commissioning of TGMS and upsurge in fuel prices, and increased cash flow requirement for replacement of ambulances.

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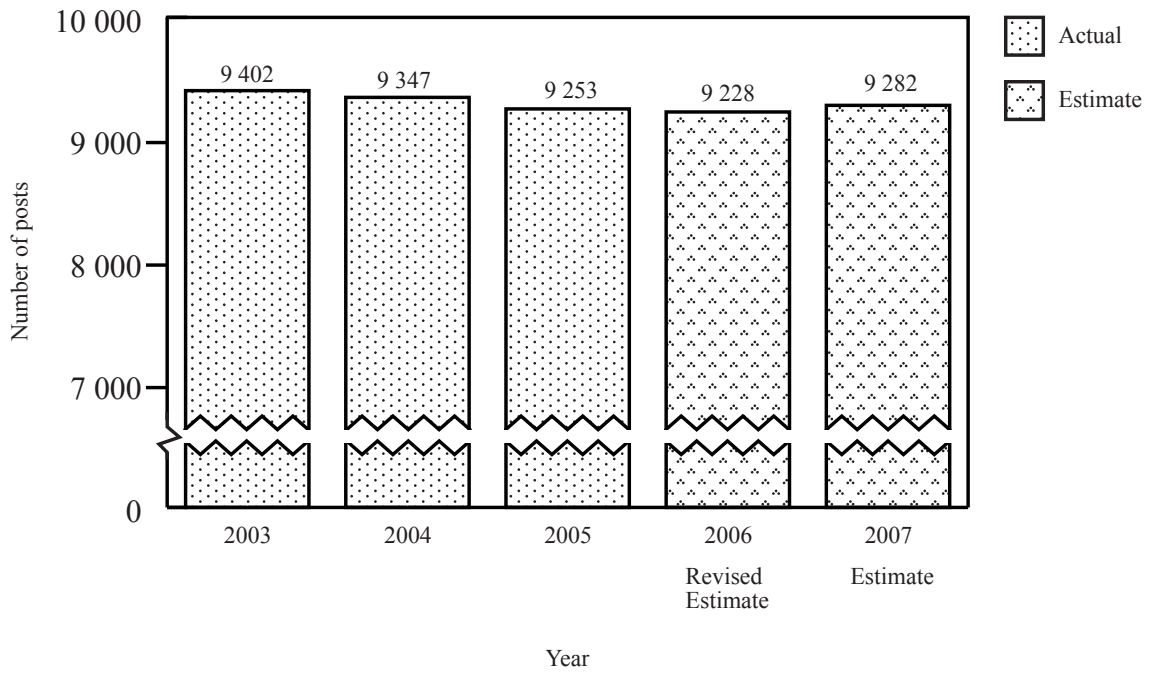
*Allocation of provision
to programmes
(2006-07)*



*Staff by programme
(as at 31 March 2007)*



*Changes in the size of the establishment
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2004-05	Approved estimate 2005-06	Revised estimate 2005-06	Estimate 2006-07	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	2,923,686	2,916,644	2,874,728	2,940,563
	Total, Recurrent.....	<u>2,923,686</u>	<u>2,916,644</u>	<u>2,874,728</u>	<u>2,940,563</u>
Non-Recurrent					
700	General non-recurrent.....	491	865	373	667
	Total, Non-Recurrent.....	<u>491</u>	<u>865</u>	<u>373</u>	<u>667</u>
	Total, Operating Account	<u>2,924,177</u>	<u>2,917,509</u>	<u>2,875,101</u>	<u>2,941,230</u>
Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment	86,642	67,272	62,917	55,730
661	Minor plant, vehicles and equipment (block vote)	26,691	22,781	22,652	24,025
	Total, Plant, Equipment and Works	<u>113,333</u>	<u>90,053</u>	<u>85,569</u>	<u>79,755</u>
	Total, Capital Account	<u>113,333</u>	<u>90,053</u>	<u>85,569</u>	<u>79,755</u>
	 Total Expenditure	 <u>3,037,510</u>	 <u>3,007,562</u>	 <u>2,960,670</u>	 <u>3,020,985</u>

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Details of Expenditure by Subhead

The estimate of the amount required in 2006–07 for the salaries and expenses of the Fire Services Department is \$3,020,985,000. This represents an increase of \$60,315,000 over the revised estimate for 2005–06 and a decrease of \$16,525,000 against actual expenditure in 2004–05.

Operating Account

Recurrent

2 Provision of \$2,940,563,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2006 will be 9 228 permanent posts. It is expected that there will be a net creation of 54 permanent posts in 2006–07. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2006–07, but the notional annual mid-point salary value of all such posts must not exceed \$2,325,105,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2004–05 (Actual) (\$'000)	2005–06 (Original) (\$'000)	2005–06 (Revised) (\$'000)	2006–07 (Estimate) (\$'000)
Personal Emoluments				
- Salaries	2,557,743	2,529,277	2,497,375	2,542,750
- Allowances	4,188	6,802	5,916	6,977
- Job-related allowances	31,506	32,013	30,838	32,217
Personnel Related Expenses				
- Mandatory Provident Fund contribution	4,053	2,419	3,136	4,262
- Civil Service Provident Fund contribution	9,057	20,353	19,600	22,398
Departmental Expenses				
- Specialist supplies and equipment.....	35,204	31,341	36,672	29,973
- General departmental expenses.....	281,935	294,439	281,191	301,986
	2,923,686	2,916,644	2,874,728	2,940,563

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account</i>						
700		<i>General non-recurrent</i>				
	679	Publicity campaign to promote protection of properties against fire hazards, prevention of hill fire and the Dangerous Goods (Amendment) Bill.....	2,500	2,184	50	266
	703	Promotion of building fire safety and paramedic ambulance service	3,000	2,260	323	417
			5,500	4,444	373	683
<i>Capital Account</i>						
603		<i>Plant, vehicles and equipment</i>				
	451	One replacement mobile casualty treatment centre F082.....	3,000	—	1,200	1,800
	452	One replacement rescue tender F437.....	3,500	—	1,400	2,100
	453	One replacement hydraulic platform F440	4,300	—	—	4,300
	454	One replacement hydraulic platform F454	4,300	—	—	4,300
	461	One replacement snorkel F478	6,000	—	—	6,000
	488	One replacement crash fire tender R32 .	9,600	—	210	9,390
	615	Replacement of Fireboat Alexander Grantham.....	48,533	47,851	—	682
	682	Replacement of Fireboat 6.....	70,750	40,013	16,885	13,852
	683	One replacement hydraulic platform for Tin Shui Wai Fire Station	4,500	3,153	200	1,147
	684	One replacement hydraulic platform for Kotewall Fire Station	4,500	3,133	200	1,167
	685	One replacement hydraulic platform for Discovery Bay Fire Station	4,500	3,182	200	1,118
	686	One replacement hydraulic platform for Shun Lee Fire Station.....	4,500	3,133	200	1,167
	687	One replacement hydraulic platform for Driving Training School	4,500	3,237	200	1,063
	688	One replacement major pump for Chung Hom Kok Fire Station	3,200	1,997	300	903
	689	One replacement major pump for Pat Heung Fire Station	3,200	1,984	300	916
	690	One replacement major pump for Pok Fu Lam Fire Station	3,200	1,984	300	916
	691	One replacement major pump for Tseung Kwan O Fire Station.....	3,200	1,984	300	916

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
	692	One replacement major pump for Tai O Fire Station.....	3,200	1,984	300	916
	693	One replacement major pump for Driving Training School	3,200	1,984	300	916
	694	One replacement breathing apparatus tender for Sheung Wan Fire Station..	2,500	2,288	90	122
	695	One replacement breathing apparatus tender for Sha Tin Fire Station.....	2,500	2,065	200	235
	696	One replacement breathing apparatus tender for Wong Tai Sin Fire Station	2,500	2,068	200	232
	697	One replacement foam tender for Tsing Yi South Fire Station.....	2,500	1,771	300	429
	698	One replacement foam tender for Pillar Point Fire Station	2,500	1,760	300	440
	699	One replacement foam tender for Lam Tin Fire Station	2,500	1,760	300	440
	700	One replacement foam tender for Chai Wan Fire Station	2,500	1,871	300	329
	704	One replacement jackless snorkel for Airport Fire Contingent.....	6,250	5,832	200	218
	706	One replacement turntable ladder for Tung Chung Fire Station.....	5,500	5,234	40	226
	707	One replacement turntable ladder for Ma On Shan Fire Station.....	5,500	5,160	40	300
	708	One replacement turntable ladder for North Point Fire Station	5,500	5,160	40	300
	709	One replacement jackless snorkel for Main Airport Fire Station.....	6,000	5,814	27	159
	710	One replacement diving tender for Tung Chung Fire Station.....	2,500	1,236	400	864
	711	One speedboat with trolley for enhancing shallow water fire fighting at Tai O Creek	500	292	100	108
	713	One replacement hydraulic platform F441	4,300	—	—	4,300
	714	One replacement major pump F442	3,200	490	2,200	510
	715	One replacement major pump F447	3,200	—	2,500	700
	716	One replacement major pump F448	3,200	—	2,500	700
	717	One replacement major pump F450	3,200	—	2,500	700
	718	One replacement major pump F453	3,200	—	2,500	700

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2005	Revised estimated expenditure for 2005–06	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
719	One replacement major pump	F455	3,200	—	2,500	700
720	One replacement major pump	F458	3,200	—	2,500	700
721	One replacement major pump	F461	3,200	—	2,500	700
815	One replacement major pump	F457	3,800	—	—	3,800
816	One replacement hydraulic platform	F462	4,300	—	—	4,300
817	One replacement turntable ladder	F101	6,500	—	—	6,500
			285,433	158,420	44,732	82,281
	Total		290,933	162,864	45,105	82,964