

**GOVERNMENT SECRETARIAT: HEALTH, WELFARE  
AND FOOD BUREAU**

Sub-head (Code)	Actual expenditure 2005-06	Approved estimate 2006-07	Revised estimate 2006-07	<b>Estimate 2007-08</b>
	\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Operating Account</b>				
Recurrent				
Operational expenses.....	27,247,034	27,867,767	27,761,280	—
Total, Recurrent .....	27,247,034	27,867,767	27,761,280	—
Non-Recurrent				
General non-recurrent.....	408,067	104,271	397,277	—
Total, Non-Recurrent .....	408,067	104,271	397,277	—
Total, Operating Account.....	27,655,101	27,972,038	28,158,557	—
<b>Capital Account</b>				
Subventions				
Skills centres (block vote) .....	2,087	—	—	—
Hospital Authority - furniture and equipment for Chinese medicine service .....	68	—	—	—
Hospital Authority - information technology system for Chinese medicine outpatient clinics.....	1,101	3,000	4,899	—
Prince Philip Dental Hospital - information technology system.....	3,164	3,500	3,500	—
Prince Philip Dental Hospital - minor plant, vehicles, equipment, maintenance, and improvement (block vote).....	2,167	3,818	3,818	—
Prince Philip Dental Hospital - provision of dental equipment and furniture .....	33	208	208	—
Hospital Authority - equipment and information systems (block vote) .....	278,000	290,000	290,000	—
Total, Subventions .....	286,620	300,526	302,425	—
Total, Capital Account .....	286,620	300,526	302,425	—
Total Expenditure.....	27,941,721	28,272,564	28,460,982	—

*Note:* The Health, Welfare and Food Bureau (HWFB) split into the Food and Environmental Hygiene Branch and the Health and Welfare Branch with effect from 2 May 2006. The necessary expenses of these two new Branches are reflected under Head 139—Government Secretariat: HWFB (Food and Environmental Hygiene Branch) and Head 140—Government Secretariat: HWFB (Health and Welfare Branch) with effect from 2007-08. The actual expenditure in 2005-06 and revised estimate for 2006-07 for the subheads are shown here for the sake of completeness.