

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2005–06	Original estimate 2006–07	Revised estimate 2006–07	Estimate 2007–08
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	61,784	65,001	64,603	61,849
(020) Agricultural services and products	223	167	235	180
(030) Others	19,928	29,015	44,587	41,629
Sub-total	<u>81,935</u>	<u>94,183</u>	<u>109,425</u>	<u>103,658</u>
024 Audit Commission	<u>3,078</u>	<u>2,909</u>	<u>2,945</u>	<u>3,063</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	7,218	4,776	4,781	3,390
(030) Others	2,243	737	665	686
Sub-total	<u>9,461</u>	<u>5,513</u>	<u>5,446</u>	<u>4,076</u>
026 Census and Statistics Department	<u>11,033</u>	<u>11,924</u>	<u>13,088</u>	<u>11,581</u>
027 Civil Aid Service	<u>54</u>	<u>112</u>	<u>102</u>	<u>102</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority	641,059	643,069	637,758	664,242
(020) Aircraft en route navigation charges	171,309	179,473	181,601	199,781
(030) Licences	62,304	60,865	60,673	64,824
(040) Others	1,002	1,243	1,137	1,195
Sub-total	<u>875,674</u>	<u>884,650</u>	<u>881,169</u>	<u>930,042</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries	513	300	135	135
(015) Laundry charges	2,913	2,955	2,925	2,925
(020) Others	273	264	327	327
Sub-total	<u>3,699</u>	<u>3,519</u>	<u>3,387</u>	<u>3,387</u>
031 Customs and Excise Department—				
(010) Import and export declarations	1,041,597	1,024,434	1,165,122	1,191,705
(020) Bonded warehouse supervision charges	413	379	265	265
(030) Clothing industry training levy service charges	738	738	735	735
(040) Denaturing fees	188	163	197	197
(071) Import and export licences	2,702	2,538	2,807	2,807
(072) Warehouse licences	518	490	595	597
(080) Miscellaneous licences	1,499	1,491	1,460	1,527
(090) Storage fees	42	17	20	20
(100) Others	17,625	20,707	16,114	16,121
Sub-total	<u>1,065,322</u>	<u>1,050,957</u>	<u>1,187,315</u>	<u>1,213,974</u>

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Sub-head (Code)	Actual revenue 2005–06	Original estimate 2006–07	Revised estimate 2006–07	Estimate 2007–08
	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Hong Kong companies registration fees	58,914	59,166	67,874	68,281
033 Civil Engineering and Development Department—				
(010) Works executed on private account.....	972	280,698	331,823	63,000
(011) Dangerous goods, mining and prospecting licences.....	1,472	1,333	1,333	1,300
(012) Explosives permit and storage fees	14,484	8,684	6,607	7,890
(013) Mud disposal	7,704	3,150	17,020	9,007
(014) Disposal of construction waste at public fill reception facilities.....	514	32,000	31,000	89,000
(030) Others	222	160	157	205
Sub-total	<u>25,368</u>	<u>326,025</u>	<u>387,940</u>	<u>170,402</u>
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	16,753	18,624	19,067	18,907
(030) Out-patient charges.....	32,538	34,784	34,252	34,407
(040) Dental charges	11,066	9,450	9,550	9,250
(050) Medical and health charges other than hospital, out-patient and dental charges.....	24,621	25,943	26,712	27,531
(060) Registrations and certificates of medical and supplementary medical professionals	20,807	21,920	22,040	20,579
(070) Others	775	547	547	547
Sub-total	<u>106,560</u>	<u>111,268</u>	<u>112,168</u>	<u>111,221</u>
039 Drainage Services Department—				
(010) Works executed on private account.....	66	100	85	85
(030) Others	1,024	943	876	870
Sub-total	<u>1,090</u>	<u>1,043</u>	<u>961</u>	<u>955</u>
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund.....	26,846	30,674	31,968	31,321
(027) Registration, certification and permit fees	35,032	31,628	36,101	42,638
(030) Others	11	11	11	11
Sub-total	<u>61,889</u>	<u>62,313</u>	<u>68,080</u>	<u>73,970</u>
044 Environmental Protection Department—				
(010) Chemical waste charging scheme.....	39,262	40,000	33,000	33,000
(015) MARPOL waste charging scheme	18,414	20,000	33,000	33,000
(017) Waste disposal charges.....	8,545	16,600	16,600	34,600
(020) Licence and permit fees.....	8,245	9,611	9,399	9,224
(030) Others	424	329	323	302
Sub-total	<u>74,890</u>	<u>86,540</u>	<u>92,322</u>	<u>110,126</u>

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	\$'000	\$'000	\$'000	\$'000
045 Fire Services Department—				
(010) Dangerous goods licences	9,862	9,640	10,608	11,141
(012) Official certificates and fire reports	5,140	5,256	5,481	5,713
(020) Others.....	550	598	637	641
Sub-total.....	<u>15,552</u>	<u>15,494</u>	<u>16,726</u>	<u>17,495</u>
047 Government Secretariat: Office of the Government Chief Information Officer	3,814	2,886	2,814	2,890
048 Government Laboratory—				
(015) Services to the Hospital Authority	14,079	7,515	6,892	7,186
(020) Others.....	5,450	6,022	5,645	5,585
Sub-total.....	<u>19,529</u>	<u>13,537</u>	<u>12,537</u>	<u>12,771</u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits.....	244,759	245,320	244,728	243,312
(020) Meat inspection.....	27,424	27,720	27,108	27,108
(030) Cemeteries and crematoria.....	58,546	68,867	75,000	62,988
(040) Others.....	3,915	3,213	1,903	2,048
Sub-total.....	<u>334,644</u>	<u>345,120</u>	<u>348,739</u>	<u>335,456</u>
051 Government Property Agency—				
(010) Management and air conditioning charges	75,058	69,538	72,104	70,549
(020) Others.....	5,532	3,794	5,302	5,271
Sub-total.....	<u>80,590</u>	<u>73,332</u>	<u>77,406</u>	<u>75,820</u>
059 Government Logistics Department—				
(010) Printing services.....	220,678	205,363	211,414	219,991
(020) Advertisements	24,978	22,485	23,241	23,009
(030) Government transport	15,755	16,116	16,971	17,274
(040) Others.....	12,432	10,941	9,517	9,210
Sub-total.....	<u>273,843</u>	<u>254,905</u>	<u>261,143</u>	<u>269,484</u>
060 Highways Department—				
(010) Works executed on private account	1,919	1,500	1,100	1,100
(020) Excavation permits.....	122,169	134,300	133,800	133,800
(030) Others.....	1,336	1,470	1,470	1,470
Sub-total.....	<u>125,424</u>	<u>137,270</u>	<u>136,370</u>	<u>136,370</u>
063 Home Affairs Department—				
(015) Guesthouse licences.....	8,564	4,920	5,797	5,930
(016) Clubhouse certificates.....	12,916	13,499	12,876	13,564
(020) Karaoke establishments licences and permits	52	54	85	96
(030) Others.....	1,195	1,286	1,456	1,501
Sub-total.....	<u>22,727</u>	<u>19,759</u>	<u>20,214</u>	<u>21,091</u>

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	\$'000	\$'000	\$'000	\$'000
070 Immigration Department—				
(012) Chinese nationality applications	4,842	7,179	5,309	6,480
(020) Travel documents	158,428	186,562	215,923	300,689
(030) Visas, entry permits and extension of stay	93,676	102,563	104,264	116,604
(040) Certification fees	4,312	4,891	4,764	5,795
(060) Replacement of identity cards	47,407	45,049	38,992	35,732
(070) Births and deaths registration fees	27,360	28,045	30,207	33,284
(080) Marriage registration fees	73,842	73,244	73,439	76,369
(090) Others	26,338	26,681	26,919	27,465
Sub-total	<u>436,205</u>	<u>474,214</u>	<u>499,817</u>	<u>602,418</u>
074 Information Services Department—				
(010) Sale of publications	11,772	10,073	10,073	9,573
(020) Others	1,843	880	730	730
Sub-total	<u>13,615</u>	<u>10,953</u>	<u>10,803</u>	<u>10,303</u>
076 Inland Revenue Department—				
(010) Business registration fees	1,478,755	1,450,000	1,470,000	1,500,000
(020) Others	15,076	16,753	18,436	16,113
Sub-total	<u>1,493,831</u>	<u>1,466,753</u>	<u>1,488,436</u>	<u>1,516,113</u>
078 Intellectual Property Department—				
(010) Patents fees	14,310	13,827	14,844	14,867
(020) Trade marks fees	76,845	72,171	82,736	82,179
(030) Registered designs fees	7,730	7,740	7,711	7,737
(040) Others	167	55	79	79
Sub-total	<u>99,052</u>	<u>93,793</u>	<u>105,370</u>	<u>104,862</u>
080 Judiciary—				
(010) Commission	12,369	14,040	9,522	9,522
(020) Court fees	186,652	116,130	177,390	117,065
(030) Possession	710	680	647	647
(040) Others	13,409	13,430	14,510	14,510
Sub-total	<u>213,140</u>	<u>144,280</u>	<u>202,069</u>	<u>141,744</u>
082 Buildings Department—				
(010) Buildings Ordinance fees	162,126	166,296	199,334	198,931
(020) Works executed on private account	122	50	11	8
(030) Others	695	442	388	424
Sub-total	<u>162,943</u>	<u>166,788</u>	<u>199,733</u>	<u>199,363</u>
090 Labour Department	<u>23,429</u>	<u>21,003</u>	<u>20,860</u>	<u>19,770</u>

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091 Lands Department—				
(010) Administrative and legal land services.....	37,390	31,675	46,965	35,355
(012) Lands Department consent fees and Government lease fees	8,709	7,489	5,235	6,935
(013) Administrative fees for conveyancing services for FSI	142	120	760	265
(020) Excavation permits.....	10,140	9,445	10,873	11,020
(040) Works executed on private account	530	551	1,132	1,126
(042) Services to KCRC	59,331	44,963	46,894	50,756
(046) Services to MTRCL	8,779	6,722	5,705	6,184
(050) Others.....	18,345	19,477	16,011	15,652
Sub-total.....	<u>143,366</u>	<u>120,442</u>	<u>133,575</u>	<u>127,293</u>
092 Department of Justice.....	<u>2,528</u>	<u>1,890</u>	<u>2,217</u>	<u>3,237</u>
094 Legal Aid Department.....	<u>189,041</u>	<u>173,000</u>	<u>185,300</u>	<u>192,700</u>
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges	533,154	510,434	519,509	529,743
(020) Programme entry fees for recreational and sports activities.....	38,465	37,910	37,487	38,024
(030) Licences	622	716	673	673
(040) Others.....	35,569	28,206	32,160	27,666
Sub-total.....	<u>607,810</u>	<u>577,266</u>	<u>589,829</u>	<u>596,106</u>
100 Marine Department—				
(010) Anchorage	29,394	19,000	18,500	18,000
(020) Buoy.....	29,546	28,200	28,200	28,200
(030) Permit fees	115,816	78,922	109,816	83,616
(040) Cargo working area charges.....	158,451	166,234	161,489	158,965
(050) Examination and registration fees.....	66,032	75,210	76,052	77,070
(070) Vessel licences	32,635	30,800	32,000	30,400
(080) Port and light dues	228,249	210,000	217,700	218,900
(090) Port clearance fees	23,063	22,600	23,000	23,900
(100) Survey fees.....	27,554	20,704	25,728	22,953
(110) Others.....	5,100	4,319	4,505	4,313
Sub-total.....	<u>715,840</u>	<u>655,989</u>	<u>696,990</u>	<u>666,317</u>
116 Official Receiver's Office—				
(010) Bankruptcy.....	130,007	94,800	119,800	124,300
(020) Liquidation.....	33,633	57,700	40,700	40,400
(030) Others.....	430	500	500	500
Sub-total.....	<u>164,070</u>	<u>153,000</u>	<u>161,000</u>	<u>165,200</u>
122 Hong Kong Police Force—				
(010) Certificates of no criminal record	4,287	4,805	4,114	4,114
(020) Establishments and trades licences	1,425	1,252	1,112	1,096
(025) Security personnel permits.....	9,205	9,286	10,901	10,901
(030) Others.....	4,918	4,939	4,947	4,947
Sub-total.....	<u>19,835</u>	<u>20,282</u>	<u>21,074</u>	<u>21,058</u>

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Sub-head (Code)	Actual revenue 2005–06	Original estimate 2006–07	Revised estimate 2006–07	Estimate 2007–08
	\$'000	\$'000	\$'000	\$'000
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services...	5,466	6,056	5,937	5,780
(020) Training and development services	1,270	1,111	1,039	1,000
(030) Others	21	501	370	485
Sub-total	6,757	7,668	7,346	7,265
145 Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	8,910	8,900	8,932	8,976
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies	42,795	42,114	41,660	42,569
(030) Others	11	4	2	2
Sub-total	42,806	42,118	41,662	42,571
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	15,701	15,190	15,690	15,357
(090) Others	20	21	46	47
Sub-total	15,721	15,211	15,736	15,404
155 Government Secretariat: Innovation and Technology Commission.....	5,767	5,338	5,697	5,753
156 Government Secretariat: Education and Manpower Bureau—				
(011) School fees for senior secondary classes.....	73,651	71,888	73,549	76,350
(015) School fees for adult education courses..	581	—	—	—
(020) Grant and subsidised schools provident funds—supervision fees	3,437	3,517	3,497	3,567
(030) Others	4,188	2,936	2,965	3,642
Sub-total	81,857	78,341	80,011	83,559
160 Radio Television Hong Kong	476	512	492	492
162 Rating and Valuation Department	4,308	4,097	4,367	4,367
168 Hong Kong Observatory—				
(010) Services to the Airport Authority	79,061	81,610	77,706	78,092
(020) Others	1,815	1,538	1,713	1,570
Sub-total	80,876	83,148	79,419	79,662
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee	13,137	13,213	13,637	13,521
(020) Others	3,480	3,576	3,543	3,543
Sub-total	16,617	16,789	17,180	17,064

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173 Student Financial Assistance Agency	15,594	20,999	17,915	21,383
180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences	17,902	18,281	18,612	18,963
(020) Film censorship fees	2,689	2,564	2,367	2,367
(025) Broadcasting licences.....	33,982	31,032	32,861	32,243
(030) Others.....	1,781	1,664	1,321	1,507
Sub-total.....	<u>56,354</u>	<u>53,541</u>	<u>55,161</u>	<u>55,080</u>
181 Trade and Industry Department—				
(010) Application fees for certificates of origin.....	4,382	5,304	4,728	4,822
(030) Application fees for textile export licences.....	3,306	3,803	3,130	3,007
(040) Others.....	72,543	70,598	68,802	46,435
Sub-total.....	<u>80,231</u>	<u>79,705</u>	<u>76,660</u>	<u>54,264</u>
186 Transport Department—				
(010) Vehicle and driving licences	2,775,240	2,769,548	2,820,294	3,104,687
(030) Transfer of vehicle and registration mark, driving test and permits.....	257,401	229,207	245,635	247,247
(040) Traffic Accident Victims Assistance Scheme administration fee	982	1,156	1,094	1,104
(050) Vehicle examination fees.....	59,939	60,524	59,021	59,601
(055) Personalized vehicle registration mark ..	—	52,500	35,000	70,000
(060) Others.....	10,856	10,978	10,964	10,890
Sub-total.....	<u>3,104,418</u>	<u>3,123,913</u>	<u>3,172,008</u>	<u>3,493,529</u>
188 Treasury—				
(030) Differences in exchange.....	1,413	15	15	15
(040) Others.....	37,819	38,998	37,414	36,867
Sub-total.....	<u>39,232</u>	<u>39,013</u>	<u>37,429</u>	<u>36,882</u>
200 Other bureaux/departments	9,711	7,423	14,987	14,928
Total.....	<u><u>11,109,430</u></u>	<u><u>11,228,794</u></u>	<u><u>11,760,246</u></u>	<u><u>11,983,878</u></u>

Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies. It is the Government's general policy that the cost of such services should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 5.2 % of total revenue in 2006–07.

Underlying Changes in Revenue Yield

The 2006–07 revised estimate of \$11,760,246,000 is a net increase of \$531,452,000 (4.7%) over the original estimate.

Under *Subhead 022 Agriculture, Fisheries and Conservation Department*, the increase of \$15,242,000 (16.2%) is mainly due to higher than expected number of visitors to the Hong Kong Wetland Park.

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Under *Subhead 031 Customs and Excise Department*, the increase of \$136,358,000 (13.0%) is mainly due to higher than expected number of trade declarations.

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$61,915,000 (19.0%) is mainly due to higher than expected receipts for private works provided.

Under *Subhead 078 Intellectual Property Department*, the increase of \$11,577,000 (12.3%) is mainly due to higher than expected number of patent and trade mark registration applications.

Under *Subhead 080 Judiciary*, the increase of \$57,789,000 (40.1%) is mainly due to smaller than expected effect of the abolition of the fees for grants of probate or letters of administration.

Under *Subhead 082 Buildings Department*, the increase of \$32,945,000 (19.8%) is mainly due to higher than expected number of building plan submissions.

Under *Subhead 091 Lands Department*, the increase of \$13,133,000 (10.9%) is mainly due to higher than expected demand for administrative and legal land services.

The **2007–08** estimate of \$11,983,878,000 is a net increase of \$223,632,000 (1.9%) over the revised estimate for 2006–07.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$217,538,000 (56.1%) is mainly due to expected decrease in receipts for private works provided.

Under *Subhead 044 Environmental Protection Department*, the increase of \$17,804,000 (19.3%) is mainly due to expected increase in revenue from the construction waste disposal charging scheme.

Under *Subhead 070 Immigration Department*, the increase of \$102,601,000 (20.5%) is mainly due to expected increase in the number of passport applications.

Under *Subhead 080 Judiciary*, the decrease of \$60,325,000 (29.9%) is mainly due to the full impact of the abolition of the fees for grants of probate or letters of administration.

Under *Subhead 181 Trade and Industry Department*, the decrease of \$22,396,000 (29.2%) is mainly due to expected implementation of a new fee structure for the Textiles Trader Registration Scheme.

Under *Subhead 186 Transport Department*, the increase of \$321,521,000 (10.1%) is mainly due to expected increase in revenue from renewal of driving licences.