

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
	Head 703—Buildings				
	<i>Economic</i>				
	Support—Commerce and industry				
3003GA	Science Park in Pak Shek Kok— phase 1c	1,712,700	1,253,770	5,800	500
3005GA	Science Park in Pak Shek Kok— phases 1a and 1b	1,982,700	1,574,965	1,800	500
3006GA	HKSAR's Participation in the World Exposition 2010 Shanghai China	Cat. B	—	—	1,000†
	Sub-total	3,695,400	2,828,735	7,600	2,000
	<i>Security</i>				
	Public Safety—Ambulance services				
3036BA	Mong Kok ambulance depot with Ambulance Command and Fire Safety Command Headquarters at Anchor Street, Mong Kok	108,300	86,133	500	500
	Sub-total	108,300	86,133	500	500
	Public Safety—Fire services				
3125BF	Kowloon Tong fire station-cum- ambulance depot with Kowloon Fire Command Headquarters	100,900	80,177	7,800	2,000
3126BF	Braemar Hill fire station-cum- ambulance depot	76,500	61,045	1,000	1,000
3127BF	Fire Services Department Diving Training Centre in Government Dockyard on Stonecutters Island	144,100	4,556	25,000	50,000
	Sub-total	321,500	145,778	33,800	53,000
	Support—Boundary facilities (other than road works)				
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing—remaining works	1,199,000	931,665	47,400	10,000

†3006GA The project at a rough order of cost of \$62,705,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$1,000,000 in 2008–09.

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Buildings					
	<i>Security—Cont'd.</i>				
	Support—Boundary facilities (other than road works) —Cont'd.				
3011GB	Construction of boundary-crossing facilities at Shenzhen Western Corridor under the “co-location” arrangement—design and construction works	2,173,500	1,308,444	400,000	120,000
	Sub-total	3,372,500	2,240,109	447,400	130,000
	Fitting Out—Internal security				
3172IC	Fitting out works for customs, immigration and quarantine facilities at SkyPlaza of the Hong Kong International Airport	40,700	17,904	9,000	3,000
3173IC	Fitting out works for customs and quarantine facilities at the Asia Airfreight Terminal 2	18,800	2,416	6,000	3,000
	Sub-total	59,500	20,320	15,000	6,000
	Quarters—Internal security				
3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	352,100	—	11,000	50,000
3050JA	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services	3,005,400	702,379	194,000	160,000
	Sub-total	3,357,500	702,379	205,000	210,000
	Law and Order—Correctional services				
3061LC	Redevelopment of Stanley Prison Area—phase 2	946,100	736,382	5,500	20,000
3073LC	Reprovisioning of Victoria Prison at Lai Chi Kok old staff married quarters site	239,100	223,833	7,400	2,000
3074LC	Redevelopment of Lo Wu Correctional Institution	1,376,300	—	134,000	400,000
	Sub-total	2,561,500	960,215	146,900	422,000

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Buildings					
	<i>Security—Cont'd.</i>				
	Law and Order—Judiciary				
3029LJ	Relocation of Labour Tribunal to the South Kowloon Law Courts Building	67,100	21,059	39,000	4,500
	Sub-total	67,100	21,059	39,000	4,500
	Law and Order—Police				
3234LP	Redevelopment of Police Headquarters at Arsenal Street, Wan Chai (Arsenal Yard phase 3 development)—stage 2	3,233,800	1,996,258	40,000	1,000
3241LP	New Territories South Regional Police Headquarters and Operational Base in Tsuen Wan	680,400	655,909	7,400	1,000
3242LP	Marine Police Outer Waters District Headquarters and Marine Police North Division in Ma Liu Shui	124,400	107,142	5,000	5,000
3243LP	Reprovisioning of Central District Headquarters and Central Divisional Station of the Police	243,200	—	70,000	70,000
	Sub-total	4,281,800	2,759,309	122,400	77,000
	Health				
	Health—Clinics				
3069MC	Elderly health centre in Kwai Shing East housing development phase 7	42,857	24,707	1,000	200
	Sub-total	42,857	24,707	1,000	200
	Health—Hospitals				
3092MH	Queen Mary Hospital—extension and improvement, stage 3 (main hospital block, clinical pathology block, staff quarters and traffic works)	762,000	752,020	3,500	1,000
	Sub-total	762,000	752,020	3,500	1,000

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Buildings					
	<i>Social Welfare</i>				
	Social Welfare and Community Buildings—Community centres and halls				
3173SC	Centre for Youth Development	550,900	386,738	89,000	40,000
3174SC	Community hall in the redevelopment at Cheung Sha Wan Shipyards, Sham Shui Po	30,600	13,367	—	300
3177SC	Government complex at Lee On Estate, Ma On Shan	71,600	53,321	2,850	100
3179SC	Community hall at Aldrich Bay housing development phase 4	35,194	14,976	340	500
3180SC	Community hall at Tsz On Estate housing development phase 3	41,207	24,515	200	500
3181SC	Community hall at Sheung Tak Estate housing development phase 9	43,694	24,137	—	500
3182SC	Community hall at Shek Lei Estate housing development phase 12	54,678	28,285	500	500
3183SC	Community hall at Yau Tong Estate redevelopment phase 4	40,300	8,006	1,000	3,000
3186SC	Joint-user building at Rock Hill Street, Kennedy Town	245,300	224,545	5,000	7,000
3187SC	Joint-user complex at Tseng Choi Street, Tuen Mun	105,100	88,650	8,000	3,000
3188SC	Community hall in Areas 4C and 38A, Sha Tin	33,800	17,965	10,000	2,000
3189SC	Community hall at the housing site in Area 103, Tin Shui Wai	32,000	9,551	14,000	3,000
3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O	Cat. B	—	—	9,000†
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin	47,000	—	1,000	10,000
	Sub-total	1,331,373	894,056	131,890	79,400

†3190SC The project at a rough order of cost of \$390,000,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$9,000,000 in 2008–09.

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Buildings					
	<i>Social Welfare—Cont'd.</i>				
	Social Welfare—Services for offenders				
3001SO	Residential training complex for juveniles in Tuen Mun	329,700	294,906	15,000	1,000
	Sub-total	329,700	294,906	15,000	1,000
 <i>Education</i>					
	Education—Primary				
3263EP	Primary school in Area 27, Tin Shui Wai	105,400	75,255	1,000	500
3264EP	Second primary school in Area 101, Tin Shui Wai	102,800	75,850	1,537	300
3290EP	Primary school at Shek Pai Wan redevelopment phase 2	107,900	87,959	2,219	300
3292EP	A 36-classroom primary school at Sze Mei Street, San Po Kong	105,700	87,821	500	500
3296EP	Redevelopment of Meng Tak Primary School at Cheung Man Road, Chai Wan	89,700	82,218	1,500	500
3298EP	Redevelopment of Shaukiwan Tsung Tsin School, Shau Kei Wan	85,600	78,024	2,000	1,500
3299EP	A 24-classroom primary school in Area 55, Tuen Mun	Cat. B	—	—	400†
3300EP	Second primary school in Area 55, Tuen Mun	Cat. B	—	—	200†
3302EP	Primary school in Area 31, Sheung Shui	106,100	9,874	39,000	38,000
3303EP	Primary school in Area 13, Tseung Kwan O	83,800	70,935	2,400	200
3304EP	A 24-classroom primary school at Wylie Road, Kowloon	Cat. B	—	—	15,000†
3305EP	Two 36-classroom primary schools at Eastern Harbour Crossing site, Yau Tong	222,700	167,345	2,000	2,000
3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	91,100	—	25,200	48,300

†3299EP The project at a rough order of cost of \$108,691,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$400,000 in 2008–09.

†3300EP The project at a rough order of cost of \$130,769,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$200,000 in 2008–09.

†3304EP The project at a rough order of cost of \$118,950,000 is forecast to start in the fourth quarter of the 2007–08 financial year, with an estimated expenditure of \$15,000,000 in 2008–09.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Education—Cont'd.</i>				
	Education—Primary—Cont'd.				
3310EP	A 36-classroom primary school at Cheung Sha Wan Road, Sham Shui Po	113,500	98,706	6,230	500
3311EP	A 36-classroom primary school in Area 12, Yuen Long	107,700	103,290	3,400	200
3314EP	A 24-classroom primary school at the junction of Tin Shing Road and Tin Pak Road, Tin Shui Wai	84,800	72,898	1,800	500
3315EP	Primary school in Area 16, Yuen Long	89,900	78,719	3,300	500
3319EP	A 36-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	104,300	93,134	3,020	500
3321EP	Primary school in Area 104, Tin Shui Wai	93,100	79,431	1,800	200
3322EP	Second primary school in Area 104, Tin Shui Wai	105,200	81,001	2,200	500
3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	105,300	496	28,500	50,400
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	111,600	9,976	41,900	40,000
3325EP	First primary school in Area 13, Yuen Long	110,200	2,968	40,800	41,000
3326EP	Second primary school in Area 13, Yuen Long	100,200	2,973	37,200	37,000
3329EP	Primary school at Sheung Shing Street, Ho Man Tin	91,800	74,549	5,600	2,000
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	111,200	—	8,000	38,000
3338EP	A 24-classroom primary school at Site 10, West Kowloon Reclamation, Sham Shui Po	113,900	2,645	42,800	39,000
3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	132,600	—	—	30,000
3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	121,500	—	—	19,000
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	103,900	—	—	23,000

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Primary—Cont'd.				
3343EP	A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	102,500	—	2,800	36,200
3345EP	An 18-classroom primary school at Pak Fuk Road, North Point	Cat. B	—	—	4,000†
3346EP	Extension to Sheng Kung Hui Mung Yan primary school at King Fung Path, Tuen Mun	Cat. B	—	—	4,000†
3347EP	A 24-classroom primary school at phase 4, Shek Kip Mei redevelopment, Sham Shui Po	Cat. B	—	—	2,000†
	Sub-total	3,004,000	1,436,067	306,706	476,200
	Education—Secondary				
3230ES	Secondary school in Area 36C, Sha Tin	111,800	100,678	1,800	1,000
3251ES	Secondary school at Nam Fung Road, Aberdeen	124,900	113,110	5,333	447
3254ES	Secondary school in Area 16, Yuen Long	109,400	93,212	5,300	400
3256ES	Secondary school at Site 10, West Kowloon Reclamation, Sham Shui Po	119,100	95,939	7,740	500
3258ES	Secondary school in Area 104, Tin Shui Wai	105,300	79,348	1,000	200
3259ES	Second secondary school in Area 104, Tin Shui Wai	124,400	97,313	3,700	1,300
3260ES	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O ...	116,300	104,793	4,310	2,000
3261ES	Secondary school at Aberdeen Reservoir Road, Aberdeen	182,000	—	—	5,000
3262ES	Secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	Cat. B	—	—	4,000†
†3345EP	The project at a rough order of cost of \$93,756,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$4,000,000 in 2008–09.				
†3346EP	The project at a rough order of cost of \$61,500,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$4,000,000 in 2008–09.				
†3347EP	The project at a rough order of cost of \$101,299,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$2,000,000 in 2008–09.				
†3262ES	The project at a rough order of cost of \$119,215,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$4,000,000 in 2008–09.				

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Secondary—Cont'd.				
3267ES	Converting the second primary school premises in Area 104, Tin Shui Wai into a secondary school premises	Cat. B	—	—	3,000†
	Sub-total	993,200	684,393	29,183	17,847
Education—Others					
3085ET	Improvement to existing government schools based on the recommendations of the Education Commission Report No. 5—phase 4	1,107,700	654,327	8,000	500
3091ET	Education resource centre-cum-public transport interchange in Kowloon Tong—stage 2	482,800	418,491	7,000	3,000
3097ET	Reprovisioning of Society of Boys' Centres Shing Tak Centre School at New Clear Water Bay Road, Kwun Tong	76,500	69,060	500	1,000
3100ET	Special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children	114,500	—	15,000	45,000
3101ET	Special school in Area 32, Tin Shui Wai, for severely mentally handicapped children	73,900	49,660	19,200	1,600
3102ET	A direct subsidy scheme school (secondary-cum-primary) in Area 11, Sha Tin	222,500	208,824	4,000	3,000
3104ET	A direct subsidy scheme school (secondary-cum-primary) school in Area 13, Yuen Long	Cat. B	—	—	6,000†
3105ET	Extension to Jockey Club Elaine Field School The Spastics Association of Hong Kong in Area 9, Tai Po	Cat. B	—	—	2,000†
	Sub-total	2,077,900	1,400,362	53,700	62,100

†3267ES The project at a rough order of cost of \$69,850,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$3,000,000 in 2008–09.

†3104ET The project at a rough order of cost of \$181,528,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$6,000,000 in 2008–09.

†3105ET The project at a rough order of cost of \$58,581,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$2,000,000 in 2008–09.

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Buildings					
	<i>Environment and Food</i>				
	Environmental Hygiene—Burial grounds, columbaria and crematoria				
3003NB	Additional columbarium at Diamond Hill	113,600	16,556	25,000	38,000
3007NB	Reprovisioning of Diamond Hill Crematorium	231,400	156,848	24,000	29,000
	Sub-total	345,000	173,404	49,000	67,000
	Environmental Hygiene—Mixed amenity packages				
3003NG	Tai Po Complex	914,190	609,999	10,000	2,000
3006NG	Ap Lei Chau Complex	7,180	4,808	—	500
3011NG	Market and public toilet in Aldrich Bay Reclamation Area	143,020	54,586	21,000	5,000
	Sub-total	1,064,390	669,393	31,000	7,500
	Environmental Hygiene—Retail markets and cooked food centres				
3014NM	General improvement to Po On Road Market and Cooked Food Centre	67,200	—	1,000	18,000
3015NM	Retrofitting of air-conditioning to Yue Wan Market and Cooked Food Centre	72,000	68,069	1,300	631
3025NM	Retrofitting of air-conditioning and general improvement to Shek Wu Hui Cooked Food Centre	60,600	55,473	2,000	1,500
3026NM	Retrofitting of air-conditioning and general improvement to San Hui Market	119,700	73,373	6,000	3,000
3027NM	General improvement to Fa Yuen Street Market and Cooked Food Centre	Cat. B	—	—	1,000†
3028NM	General improvement to Aberdeen Market and Cooked Food Centre	27,700	21,876	1,000	1,000
3031NM	General improvement to Ngau Chi Wan Market and Cooked Food Centre	44,600	25,637	1,200	500
3033NM	General improvement to five markets	73,900	1,422	28,500	18,000
	Sub-total	465,700	245,850	41,000	43,631

†3027NM The project at a rough order of cost of \$50,000,000 is forecast to start in the first quarter of the 2008–09 financial year, with an estimated expenditure of \$1,000,000 in 2008–09.

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Buildings					
	<i>Environment and Food—Cont'd.</i>				
	Environmental Hygiene—Toilets and bathhouses				
3002NT	Improvement scheme for public toilet facilities in the New Territories—phase 1	20,374	11,046	—	1,927
3005NT	Improvement scheme for public toilet facilities in the New Territories—phase 3	71,420	33,173	1,600	500
3006NT	Conversion of aqua privies into flushing toilets—phase 1	26,600	19,614	3,000	2,470
3007NT	Conversion of aqua privies into flushing toilets—phase 2A	30,100	14,485	8,000	5,000
3008NT	Conversion of aqua privies into flushing toilets—phase 2B	36,100	9,461	13,600	4,350
3009NT	Conversion of aqua privies into flushing toilets—phase 3	66,000	—	3,000	23,500
3010NT	Conversion of aqua privies into flushing toilets—phase 4	42,600	—	500	20,000
3011NT	Conversion of aqua privies into flushing toilets—phase 5	Cat. B	—	—	2,000†
	Sub-total	293,194	87,779	29,700	59,747
Community and External Affairs					
	Recreation, Culture and Amenities—Cultural facilities				
3049RE	Renovation of libraries—phase 2 works	140,000	—	61,000	41,000
3051RE	Dr Sun Yat-sen Museum	90,500	59,418	6,000	1,000
3052RE	Renovation of libraries—phase 1 works	125,200	102,585	3,000	700
3053RE	Improvement to Hong Kong Coliseum ...	168,600	—	12,000	110,000
3054RE	Improvement to Queen Elizabeth Stadium	112,300	—	6,300	70,000
3055RE	A permanent planning and infrastructure exhibition gallery at City Hall Annex	Cat. B	—	—	5,000†

†3011NT The project at a rough order of cost of \$180,000,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$2,000,000 in 2008–09.

†3055RE The project at a rough order of cost of \$176,000,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$5,000,000 in 2008–09.

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Cultural facilities—Cont'd.				
3056RE	Establishment and running of an interim M+	Cat. B	—	—	1,411†
	Sub-total	636,600	162,003	88,300	229,111
	Recreation, Culture and Amenities— Mixed amenity packages				
3043RG	Film archive and leisure centre in Sai Wan Ho Reclamation	275,040	171,652	100	100
3044RG	Indoor recreation centre-cum-library in Area 100, Ma On Shan	455,800	211,728	1,000	500
3045RG	Tai Kok Tsui Complex—phase 2	726,300	439,690	2,300	500
3046RG	Stanley Complex	186,600	175,280	500	300
3047RG	Siu Sai Wan Complex	411,300	—	—	45,000
3048RG	Tin Shui Wai public library cum indoor recreation centre	625,400	—	8,000	60,000
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	Cat. B	—	—	5,000†
	Sub-total	2,680,440	998,350	11,900	111,400
	Recreation, Culture and Amenities— Open spaces				
3313RO	International Wetland Park and visitor centre in Tin Shui Wai—phase 2 works	469,000	450,135	9,100	2,000
3314RO	International Wetland Park and visitor centre in Tin Shui Wai—phase 1 works and pre-contract consultancy for phase 2 works	56,700	54,177	364	300
3373RO	District open space in Area 7, Tung Chung	58,700	49,728	120	100
3376RO	Improvement to Lei Yue Mun Park and Holiday Village	81,300	42,146	3,500	3,000
3379RO	Cherry Street Park, Tai Kok Tsui	91,100	79,350	2,300	1,000

†3056RE The project at a rough order of cost of \$95,368,000 is forecast to start in the fourth quarter of the 2008–09 financial year, with an estimated expenditure of \$1,411,000 in 2008–09.

†3049RG The project at a rough order of cost of \$473,000,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$5,000,000 in 2008–09.

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Open spaces—Cont'd.				
3382RO	District open space in Area 5, Tai Po	34,300	24,417	850	1,000
3383RO	Additional open space adjacent to Tsuen Wan Town Hall	28,500	22,866	400	100
3385RO	Tsim Sha Tsui Promenade Beautification Project	170,200	112,690	2,500	7,000
3388RO	Sham Shui Po Park, stage 2	50,300	3,699	21,000	18,000
3390RO	Local open space in Areas 25, 25A, 25B, Tin Shui Wai	67,600	52,622	10,000	2,000
3391RO	Tourist District Enhancement Programme—The Peak	142,600	14,389	20,000	7,000
3393RO	Improvement to Stanley waterfront	90,100	48,004	18,500	6,000
3394RO	District open space in Area 39, Fanling/Sheung Shui	42,700	16,326	22,000	2,000
3395RO	Ma On Shan waterfront promenade	205,300	—	22,000	58,000
3396RO	District open space in Area 2, Tung Chung	48,100	13,352	24,600	5,000
3397RO	Local open space in Area 16 (Yau Oi South), Tuen Mun	63,200	2,045	27,400	20,000
3399RO	District open space in Area 35, Tsuen Wan—phase 2	54,700	16,857	29,600	3,000
3400RO	District open space in Area 40A, Tseung Kwan O	60,000	3,694	22,000	20,000
3401RO	District open space in Shek Yam Estate phases 1 and 4, Kwai Chung	46,100	—	9,000	16,000
3402RO	District open space in Area 9, Tsing Yi ..	175,900	—	6,000	57,000
3403RO	Local open space in Area 28, Fanling/Sheung Shui	36,600	—	7,000	12,000
3404RO	Local open space in Area 50 Sham Tseng, Tsuen Wan	21,100	—	4,000	8,000
3405RO	District open space in Area 107, Tin Shui Wai	91,400	633	18,000	24,000
3406RO	District open space at Po Kong Village Road, Wong Tai Sin	421,500	—	6,000	150,000
3408RO	Recreational development at North Ap Lei Chau Reclamation	94,300	—	4,000	55,000
3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	199,400	—	1,000	49,000
3412RO	Sun Yat Sen Memorial Park and Swimming Pool Complex	574,700	—	—	78,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Open spaces—Cont'd.				
3415RO	District open space in Area 18, Tung Chung	Cat. B	—	—	15,000†
	Sub-total	3,475,400	1,007,130	291,234	619,500
	Recreation, Culture and Amenities— Sports facilities				
3238RS	Recreational facilities on Jordan Valley former landfill, Kwun Tong	179,600	—	4,800	40,000
3241RS	Football pitch in Area 5, Tai Po	43,000	36,735	1,150	500
3242RS	Tseung Kwan O Sports Ground	352,300	61,807	105,000	170,000
3243RS	Indoor recreation centre in Area 17, Tin Shui Wai	119,600	87,130	9,000	500
3244RS	Hin Tin Swimming Pool—phase 2	173,800	148,304	22,500	1,500
3246RS	Improvement to Hong Kong Stadium	55,400	—	7,200	33,000
3247RS	Improvement to Victoria Park Tennis Centre	73,700	—	12,000	30,000
3248RS	Improvement to Kowloon Park Swimming Pool	155,000	—	25,700	96,000
3249RS	Improvement to Hong Kong Squash Centre	20,600	—	1,900	9,500
3250RS	Improvement to Lai Chi Kok Park Sports Centre	30,200	—	3,200	15,000
3251RS	Improvement to Western Park Sports Centre	81,700	—	4,100	44,000
3253RS	Improvement to Shek Kip Mei Park Sports Centre	32,300	—	1,000	15,000
3254RS	Improvement to Siu Sai Wan Sports Ground	16,300	—	1,500	7,500
3255RS	Improvement to Stanley Main Beach Water Sports Centre	19,200	—	2,400	6,500
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	391,600	9,995	50,000	200,000
3257RS	Improvement to Tseung Kwan O Sports Centre	32,300	—	1,000	14,000
3260RS	Swimming pool complex in Area 2, Tung Chung, Lantau	410,200	—	7,000	60,000

†3415RO The project at a rough order of cost of \$194,311,000 is forecast to start in the second quarter of the 2008–09 financial year, with an estimated expenditure of \$15,000,000 in 2008–09.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Sports facilities—Cont'd.				
3261RS	Sports centre in Area 28A, Fanling/Sheung Shui	Cat. B	—	—	15,000†
3262RS	Improvement to King's Park Hockey Ground	26,000	—	1,000	12,500
	Sub-total	2,212,800	343,971	260,450	770,500
Infrastructure					
	Transport—Footbridges/ pedestrian tunnels				
3151TB	Installation of air-conditioning at Lo Wu Cross Boundary Footbridge	39,700	31,273	4,000	2,400
	Sub-total	39,700	31,273	4,000	2,400
	Transport—Interchanges/bus termini				
3074TI	Transport link in Tsim Sha Tsui East	255,100	191,629	50,000	10,000
	Sub-total	255,100	191,629	50,000	10,000
	Support				
	Support—Immigration control				
3006GD	Immigration Service Training School and Perowne Immigration Centre at Castle Peak Road, Tuen Mun— stage 2	503,600	395,017	5,000	2,000
	Sub-total	503,600	395,017	5,000	2,000
	Support—Intra-governmental services				
3063GI	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	244,000	—	2,000	38,000
3065GI	New headquarters for the Electrical and Mechanical Services Department in Kai Tak	878,900	745,840	11,000	1,000
	Sub-total	1,122,900	745,840	13,000	39,000

†3261RS The project at a rough order of cost of \$220,000,000 is forecast to start in the second quarter of the 2008–09 financial year, with an estimated expenditure of \$15,000,000 in 2008–09.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Support—Cont'd.</i>				
	Government Offices— Intra-governmental services				
3061KA	Independent Commission Against Corruption Headquarters building, North Point	731,100	564,869	108,000	15,000
3063KA	Tamar Development Project	5,168,900	605	3,000	700,000
3065KA	Customs headquarters building at Tin Chiu Street, North Point	1,073,400	—	63,500	200,000
3072KA	Improvement to Lo Wu Terminal Building	108,000	94,445	5,000	1,000
3075KA	New Civil Aviation Department headquarters	Cat. B	—	—	20,000†
3102KA	Purchase and fitting out of office accommodation for the overseas Economic and Trade Offices in Tokyo, Geneva and New York	240,000	222,508	—	2,000
	Sub-total	7,321,400	882,427	179,500	938,000
Others					
	Support—Others				
3174GK	Veterinary laboratory in Tai Lung	55,600	45,361	500	150
3178GK	Kwai Chung ambulance depot with Fire Services Department offices and refuse collection point at Hing Shing Road, Area 10B, Kwai Chung	93,900	83,811	1,000	1,000
3179GK	Expansion and modification works at Sha Tau Kok Control Point	47,200	39,974	3,000	2,000
3180GK	Government Complex at Mei Lai Road, Mei Foo, Lai Chi Kok	110,500	—	4,000	15,000
	Sub-total	307,200	169,146	8,500	18,150

†3075KA The project at a rough order of cost of \$1,997,000,000 is forecast to start in the third quarter of the 2008–09 financial year, with an estimated expenditure of \$20,000,000 in 2008–09.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
Buildings					
	Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme	—	—	1,500,000	1,600,000
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme	—	—	93,000	147,000
3101GX	Minor building works for items in Category D of the Public Works Programme	—	—	630,000	660,000
	Sub-total	—	—	2,223,000	2,407,000
	Works completed, cancelled or curtailed	—	—	1,663,603	—
	<i>Head 703: total</i>	47,089,554	21,353,760	6,507,766	6,867,686