

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2007	Revised estimate 2007–08	Estimate 2008–09
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Support</i>				
	Government Offices— Intra-governmental services				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei	256,900	206,129	5,000	4,000
	Sub-total	256,900	206,129	5,000	4,000
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Open spaces				
B407RO	District open spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development	Cat. B	—	—	19,980†
B413RO	District open space adjoining Kwai Chung Estate	37,600	8,154	19,965	2,933
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development	19,200	—	—	10,100
B418RO	District open space adjoining Sau Mau Ping public housing development	66,200	—	13,360	24,814
	Sub-total	123,000	8,154	33,325	57,827
	<i>Building works: total</i>	379,900	214,283	38,325	61,827
	CIVIL ENGINEERING				
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
B559CL	Planning and development studies on North East New Territories: consultants' fees and site investigation	56,900	42,654	500	1,000
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure	3,163,200	1,976,606	5,000	1,000
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300	1,677,556	150,256	79,134

†B407RO The project at a rough order of cost of \$182,100,000 is forecast to start in the second quarter of the 2008–09 financial year, with an estimated expenditure of \$19,980,000 in 2008–09.

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Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B566CL	Development at Anderson Road	3,467,200	—	14,985	230,000
B568CL	Development at Anderson Road— consultants' fees and site investigation	57,500	33,332	8,000	1,900
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation	43,700	28,023	500	870
B571CL	Site formation at Lung Wah Street	140,100	138,010	700	300
B725CL	Demolition of Cheung Sha Wan police married quarters, a school and a medical clinic	28,000	—	8,500	16,000
B732CL	Demolition of buildings, structures and chimneys above ground at Kennedy Town incineration plant and abattoir	66,600	—	13,900	25,200
	Sub-total	9,032,500	3,896,181	202,341	355,404
	<i>Civil Engineering works: total</i>	9,032,500	3,896,181	202,341	355,404
TRANSPORT					
Infrastructure					
Transport—Roads					
B643TH	Trunk Road T7 in Ma On Shan	2,011,600	1,511,908	5,900	1,088
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	122,500	117,695	1,300	500
	Sub-total	2,134,100	1,629,603	7,200	1,588
	<i>Transport works: total</i>	2,134,100	1,629,603	7,200	1,588
WATER SUPPLIES					
Infrastructure					
Water Supplies—Combined fresh/salt water supplies					
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley	79,900	68,744	6,865	1,320
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	137,100	52,893	44,342	4,981

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Housing					
	WATER SUPPLIES—Cont'd.				
	<i>Infrastructure—Cont'd.</i>				
	Water Supplies—Combined fresh/salt water supplies—Cont'd.				
B188WC	Mainlaying within development at Anderson Road	103,800	—	—	100
	Sub-total	320,800	121,637	51,207	6,401
	Water Supplies—Fresh water supplies				
B141WF	Ngau Tam Mei treatment works— construction	2,501,600	2,043,327	85,723	993
	Sub-total	2,501,600	2,043,327	85,723	993
	<i>Water Supplies works: total</i>	2,822,400	2,164,964	136,930	7,394
	Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	4,608	6,400
	Sub-total	—	—	4,608	6,400
	Works completed, cancelled or curtailed	—	—	4,610	—
	<i>Head 711: total</i>	14,368,900	7,905,031	394,014	432,613