

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2006–07	Original estimate 2007–08	Revised estimate 2007–08	Estimate 2008–09
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee.....	40,038	44,368	42,984	58,137
(020) Embarkation fee.....	172,447	150,811	166,043	141,723
(030) Others.....	5,683	5,825	6,613	6,805
Sub-total.....	<u>218,168</u>	<u>201,004</u>	<u>215,640</u>	<u>206,665</u>
070 Waterworks—				
(010) Chargeable water	2,407,087	2,521,000	2,462,000	2,528,000
(020) Fees and licences	13,777	11,000	14,094	14,475
(040) Others.....	27,140	15,500	12,965	12,649
Sub-total.....	<u>2,448,004</u>	<u>2,547,500</u>	<u>2,489,059</u>	<u>2,555,124</u>
080 Sewage services—				
(010) Sewage charge	462,644	510,375	472,300	524,800
(020) Trade effluent surcharge	205,104	190,075	215,800	225,100
(030) Others.....	1,755	2,180	2,270	2,330
Sub-total.....	<u>669,503</u>	<u>702,630</u>	<u>690,370</u>	<u>752,230</u>
Total.....	<u><u>3,335,675</u></u>	<u><u>3,451,134</u></u>	<u><u>3,395,069</u></u>	<u><u>3,514,019</u></u>

Description of Revenue Sources

To this revenue head is credited all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.3% of total revenue in 2007–08.

Underlying Changes in Revenue Yield

The **2007–08** revised estimate of \$3,395,069,000 is a net decrease of \$56,065,000 (1.6%) against the original estimate.

The **2008–09** estimate of \$3,514,019,000 is a net increase of \$118,950,000 (3.5%) over the revised estimate for 2007–08.