

## Head 45 — FIRE SERVICES DEPARTMENT

**Controlling officer:** the Director of Fire Services will account for expenditure under this Head.

<b>Estimate 2008–09</b> .....	<b>\$3,427.9m</b>
<b>Establishment ceiling 2008–09</b> (notional annual mid-point salary value) representing an estimated 9 297 non-directorate posts as at 31 March 2008 rising by 131 posts to 9 428 posts as at 31 March 2009 .....	<b>\$2,509.4m</b>
In addition, there will be an estimated 18 directorate posts as at 31 March 2008 and as at 31 March 2009.	
<b>Commitment balance</b> .....	<b>\$270.3m</b>

### Controlling Officer's Report

#### Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

#### Detail

##### Programme (1): Fire Service

	2006–07 (Actual)	2007–08 (Original)	2007–08 (Revised)	2008–09 (Estimate)
Financial provision (\$m)	1,953.4	2,055.8	2,077.7 (+1.1%)	2,221.4 (+6.9%)
				(or +8.1% on 2007–08 Original)

#### *Aim*

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

#### *Brief Description*

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department (FSD) will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are being observed by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

4 The key performance measures in respect of the provision of fire service are:

#### *Targets*

	Target	2006 (Actual)	2007 (Actual)	2008 (Plan)
total building fire calls met within graded response time (%).....	92.5	93.9	94.3	92.5

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	Target	2006 (Actual)	2007 (Actual)	<b>2008 (Plan)</b>
fire calls met within graded response time of six minutes for built-up areas (%).....	92.0	93.6	94.1	<b>92.0</b>
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	96.7	96.1	<b>95.0</b>
complaints of imminent fire hazards answered within 24 hours (%).....	100	100	100	<b>100</b>
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%).....	100	100	100	<b>100</b>

### *Indicators*

	2006 (Actual)	2007 (Actual)	<b>2008 (Estimate)</b>
all fire calls.....	33 268	31 638	<b>32 000</b>
building fire calls in built-up areas.....	25 556	23 837	<b>24 000</b>
building fire calls in more dispersed risk/isolated developments.....	2 615	2 601	<b>2 600</b>
special service calls.....	21 383	22 083	<b>22 500</b>
emergency ambulance calls attended by first responders.....	25 223	38 917	<b>40 000</b>
turnouts of fire appliances to emergency calls.....	121 655	115 184	<b>115 000</b>
emergency move-ups of fire appliances to provide operational coverage.....	23 353	35 135	<b>36 000</b>
complaints of imminent fire hazards received.....	4 411	4 345	<b>4 400</b>
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits...	449	732	<b>700</b>
prosecutions instituted.....	45	46	<b>50</b>
inspection of hospitals/clinics.....	346	373	<b>380</b>
lectures and advisory services given to hospitals/clinics.....	464	617	<b>600</b>
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates.....	4 190	4 076	<b>4 100</b>

### *Matters Requiring Special Attention in 2008–09*

5 During 2008–09, the Department will:

- continue to monitor the progress of the construction of the Diving Training Centre at Stonecutters Island;
- commission a replacement fireboat and procure another to enhance fire fighting and rescue capabilities in coastal waters;
- replace the existing breathing apparatus to align with new international safety standards;
- enhance live-fire training for frontline fire personnel at the Rescue Training Centre and Fire Services Training School; and
- strengthen and promote occupational safety and health to all staff of the Department.

### **Programme (2): Fire Protection and Prevention**

	2006–07 (Actual)	2007–08 (Original)	2007–08 (Revised)	<b>2008–09 (Estimate)</b>
Financial provision (\$m)	217.3	220.3	233.5 (+6.0%)	<b>258.6</b> (+10.7%)

(or +17.4% on  
2007–08 Original)

### *Aim*

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

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### **Brief Description**

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors;
- vetting and certification of building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approval of portable fire fighting equipment;
- inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- inspection of ventilating systems in licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals/clinics);
- processing of loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme; and
- upgrading the fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings and domestic buildings.

8 The key performance measures in respect of fire protection and prevention are:

### **Targets**

	Target	2006 (Actual)	2007 (Actual)	<b>2008 (Plan)</b>
safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%).....	100	100	100	<b>100</b>
safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%).....	100	100	100	<b>100</b>
licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%) .....	100	100	100	<b>100</b>
licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%) .....	100	100	100	<b>100</b>

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	Target	2006 (Actual)	2007 (Actual)	<b>2008 (Plan)</b>
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%).....	90	100	100	<b>90</b>
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%).....	90	100	100	<b>90</b>
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%) .....	100	100	100	<b>100</b>
complaints about fire hazards not posing imminent danger investigated within ten working days (%).....	100	100	100	<b>100</b>
complainants advised within 27 working days of outcome of investigation (%) .....	100	100	100	<b>100</b>
applications processed within seven working days for registration as FSI contractors (%) .....	100	100	100	<b>100</b>
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%).....	100	100	100	<b>100</b>
no. of prescribed commercial premises inspectedΩ .....	150	162	150	<b>150</b>
no. of specified commercial buildings inspected# .....	30φ	128	100	<b>30</b>
no. of composite buildings inspected .....	840α	906	905	<b>840</b>

φ The target in 2006 and 2007 was 140. As the remaining number of specified commercial buildings is about 30 under the improvement programme of the Fire Safety (Commercial Premises) Ordinance (FS(CP)O), the target in 2008 is revised to 30.

α The target in 2006 and 2007 was 900. Following the implementation of the Fire Safety (Buildings) Ordinance (FS(B)O) in July 2007, the first phase of the implementation programme is to inspect in six years about 5 000 (around 840 per annum) pre-1973 composite buildings.

### *Indicators*

	2006 (Actual)	2007 (Actual)	<b>2008 (Estimate)</b>
licences renewed/issued			
timber/dangerous goods stores.....	4 340	4 203	<b>4 300</b>
dangerous goods vehicles .....	1 767	1 786	<b>1 800</b>
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits) .....	2 039	2 264	<b>2 100</b>
prosecutions instituted			
dangerous goods and timber stores .....	313	419	<b>410</b>
fire hazards .....	128	109	<b>100</b>
building plans processed.....	12 488	12 683	<b>12 500</b>
inspection of FSIs and equipment .....	82 807	86 813	<b>91 000</b>
applications for approval of portable fire fighting equipment and FSI/equipment processed^ .....	775	361	<b>350</b>
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres .....	33 613	35 376	<b>35 000</b>

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	2006 (Actual)	2007 (Actual)	2008 (Estimate)
inspection of fire safety in commercial premises and composite buildings.....	14 418	15 228	<b>15 500</b>
inspection of ventilating systems in licensed premises .....	6 051	6 215	<b>6 600</b>
lectures and advisory services given (other than hospitals/clinics).....	27 764	29 568	<b>30 000</b>
prescribed commercial premises <sup>Ω</sup>			
no. of fire safety directions issued .....	823	804	<b>800</b>
no. of fire safety directions complied with/discharged ...	924	923	<b>920</b>
specified commercial buildings <sup>#</sup>			
no. of fire safety improvement directions issued.....	4 766	4 705	<b>3 000</b>
no. of fire safety improvement directions complied with/discharged .....	7 473	4 929	<b>5 000</b>
composite buildings			
no. of buildings issued with advisory letters .....	900	354 <sup>∇</sup>	—
no. of advisory letters issued.....	9 546	11 557 <sup>∇</sup>	—
no. of fire safety directions issued <sup>β</sup> .....	—	6 442	<b>13 000</b>
no. of fire safety directions complied with/discharged <sup>β</sup> .....	—	—	<b>500</b>

<sup>Ω</sup> Since the implementation of the FS(CP)O in May 1997 and up to 31 December 2007, 1 975 commercial premises have been jointly inspected with the Buildings Department (BD) and 1 441 premises were subsequently identified as prescribed commercial premises (PCPs). During the same period, a total of 9 326 fire safety directions (FSDns) were issued by the FSD of which 7 717 FSDns were complied with/discharged and 572 PCPs have completed the improvement works or the relevant FSDns have been discharged.

<sup>#</sup> Since the implementation of the Fire Safety (Commercial Premises) (Amendment) Ordinance in June 1998 and up to 31 December 2007, 1 490 commercial buildings have been jointly inspected with the BD and 1 360 buildings were subsequently identified as specified commercial buildings (SCBs). During the same period, a total of 50 340 fire safety improvement directions (FSIDns) were issued by the FSD of which 37 589 FSIDns were complied with/discharged and 532 SCBs have completed the improvement works or the relevant FSIDns have been discharged.

<sup>^</sup> The indicator has been revised to better reflect the work involved.

<sup>∇</sup> The figures covered the work done up to 30 June 2007. Upon the implementation of the FS(B)O on 1 July 2007, FSDns, instead of advisory letters, are issued.

<sup>β</sup> New indicators as from 2007 pursuant to the implementation of the FS(B)O on 1 July 2007.

### ***Matters Requiring Special Attention in 2008–09***

9 During 2008–09, the Department will:

- continue to enhance the fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, specified commercial buildings, composite buildings and domestic buildings;
- continue to monitor fire safety standards in industrial buildings;
- continue to promote a fire safety culture among the community in order to arouse public awareness of fire safety;
- continue to co-ordinate and expand the Fire Safety Ambassador Scheme;
- continue to inspect the emergency vehicular accesses provided for fire fighting operations and advise owners and residents of the importance of proper maintenance of these facilities;
- continue to fine-tune the proposals for amending the subsidiary legislation under the Dangerous Goods (Amendment) Ordinance 2002 to enhance the control of dangerous goods;
- continue to monitor the performance of registered FSI contractors;
- continue to review the legislative provisions regarding the registration scheme for FSI contractors;
- continue to explore the feasibility of introducing third party certification on fire safety for buildings and licensed premises;
- step up inspection of pre-1973 composite/domestic buildings for enhancement of fire safety; and
- step up inspection of FSIs and ventilating system within buildings and take enforcement action where necessary, with a view to reducing fire hazards in the community.

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### Programme (3): Ambulance Service

	2006–07 (Actual)	2007–08 (Original)	2007–08 (Revised)	<b>2008–09 (Estimate)</b>
Financial provision (\$m)	786.8	842.2	840.5 (–0.2%)	<b>947.9</b> (+12.8%)
				(or +12.6% on 2007–08 Original)

#### *Aim*

**10** The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

#### *Brief Description*

**11** Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all urgent calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that pre-hospital emergency care knowledge and skills of personnel are maintained and enhanced through regular and specialised training.

**12** The key performance measures in respect of ambulance service are:

#### *Target*

	Target	2006 (Actual)	2007 (Actual)	<b>2008 (Plan)</b>
emergency calls answered within the target response time of 12 minutes (%).....	92.5	92.7	92.8	<b>92.5</b>

#### *Indicators*

	2006 (Actual)	2007 (Actual)	<b>2008 (Estimate)</b>
no. of emergency calls .....	539 903	573 657	<b>595 000</b>
no. of urgent calls .....	34 771	36 916	<b>38 000</b>
calls per ambulance.....	2 227	2 367	<b>2 450</b>
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls¶ .....	627 979	667 505	<b>690 000</b>
emergency move-ups of ambulances to provide operational coverage .....	45 630	66 619	<b>69 000</b>

¶ The indicator has been revised to cover the turnouts to calls by Rapid Response Vehicle Scheme which has been introduced since 1 November 2006 to enhance the delivery of paramedic ambulance service.

#### *Matters Requiring Special Attention in 2008–09*

**13** During 2008–09, the Department will:

- continue to enhance pre-hospital emergency care knowledge and paramedic skills of personnel through on-going and specialised medical training programmes co-ordinated by the Medical Directors of the Department;
- continue to implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service;
- continue to provide a community education programme, including the provision of cardio-pulmonary resuscitation training and automated external defibrillation training for the general public;

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- continue to organise publicity activities to educate the public on the proper use of ambulance services;
- continue to explore the feasibility of introducing a Medical Priority Dispatch System in Hong Kong;
- monitor the progress of the construction of a new ambulance depot at Lai Chi Kok; and
- plan for the procurement of a computer aided Quality Assurance System for enhancing the quality of paramedic ambulance service.

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### ANALYSIS OF FINANCIAL PROVISION

Programme	2006-07 (Actual) (\$m)	2007-08 (Original) (\$m)	2007-08 (Revised) (\$m)	2008-09 (Estimate) (\$m)
(1) Fire Service .....	1,953.4	2,055.8	2,077.7	2,221.4
(2) Fire Protection and Prevention .....	217.3	220.3	233.5	258.6
(3) Ambulance Service .....	786.8	842.2	840.5	947.9
	2,957.5	3,118.3	3,151.7 (+1.1%)	3,427.9 (+8.8%)
				(or +9.9% on 2007-08 Original)

#### Analysis of Financial and Staffing Provision

##### Programme (1)

Provision for 2008-09 is \$143.7 million (6.9%) higher than the revised estimate for 2007-08. This is mainly due to the full-year effect of filling vacancies in 2007-08, net increase of 23 posts in 2008-09, increased provision for the Civil Service Provident Fund contribution and operating expenses, and increased cash flow requirement for replacement of fire appliances and equipment.

##### Programme (2)

Provision for 2008-09 is \$25.1 million (10.7%) higher than the revised estimate for 2007-08. This is mainly due to the creation of 77 posts in 2008-09 and increase in operating expenses.

##### Programme (3)

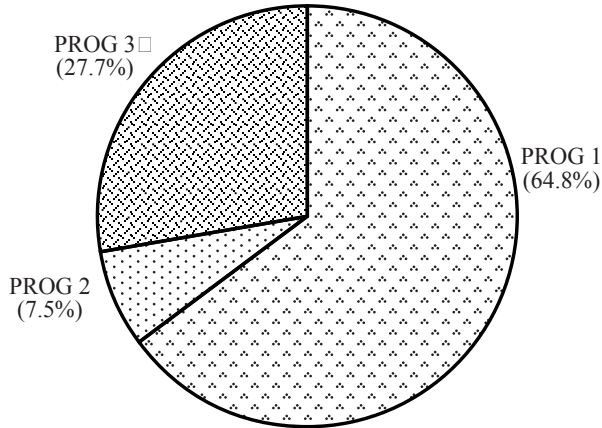
Provision for 2008-09 is \$107.4 million (12.8%) higher than the revised estimate for 2007-08. This is mainly due to the full-year effect of filling vacancies in 2007-08, net increase of 31 posts in 2008-09, increased provision for the Civil Service Provident Fund contribution and operating expenses, and increased cash flow requirement for replacement of ambulances.



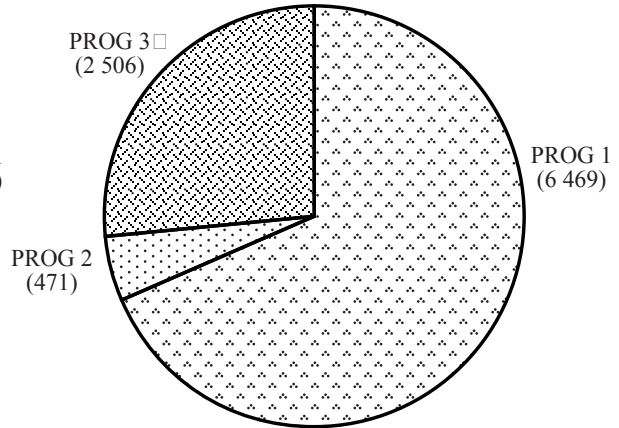
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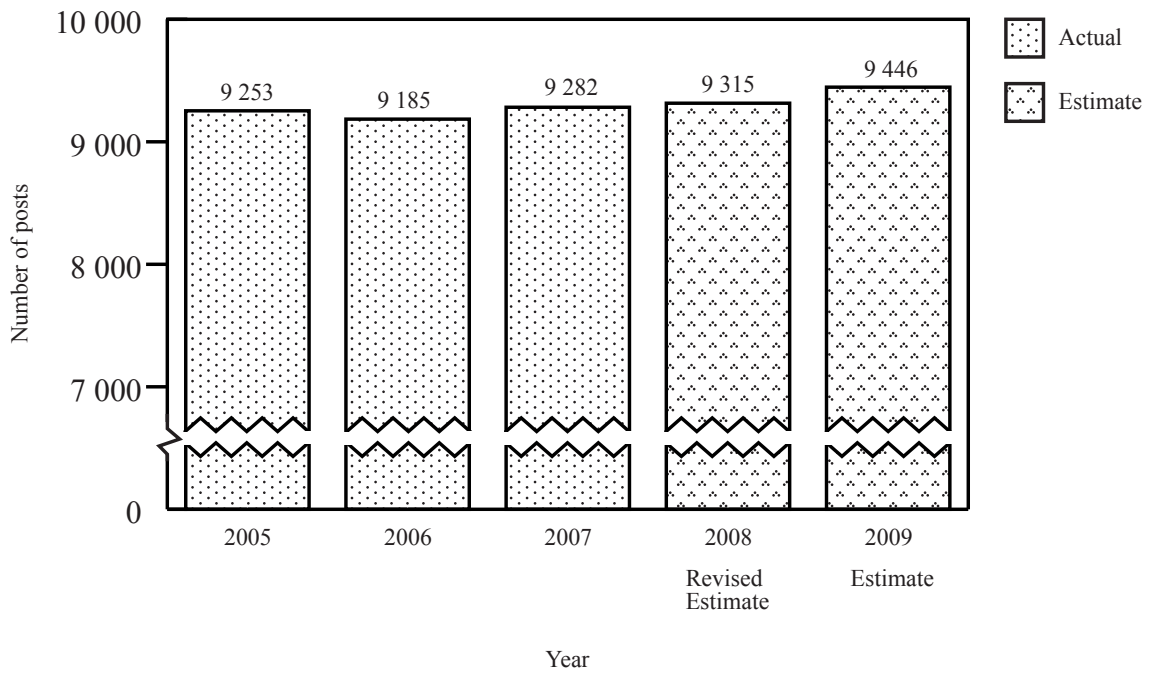
*Allocation of provision  
to programmes  
(2008-09)*



*Staff by programme  
(as at 31 March 2009)*



*Changes in the size of the establishment  
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2006-07	Approved estimate 2007-08	Revised estimate 2007-08	<b>Estimate 2008-09</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Operating Account</b>					
Recurrent					
000	Operational expenses .....	2,913,404	2,998,859	3,109,345	<b>3,266,307</b>
	Total, Recurrent.....	<u>2,913,404</u>	<u>2,998,859</u>	<u>3,109,345</u>	<u><b>3,266,307</b></u>
Non-Recurrent					
700	General non-recurrent .....	94	600	350	<b>306</b>
	Total, Non-Recurrent.....	<u>94</u>	<u>600</u>	<u>350</u>	<u><b>306</b></u>
	Total, Operating Account .....	<u>2,913,498</u>	<u>2,999,459</u>	<u>3,109,695</u>	<u><b>3,266,613</b></u>
<b>Capital Account</b>					
Plant, Equipment and Works					
603	Plant, vehicles and equipment.....	25,327	79,680	24,889	<b>98,734</b>
661	Minor plant, vehicles and equipment (block vote) .....	18,625	39,120	17,162	<b>62,518</b>
	Total, Plant, Equipment and Works.....	<u>43,952</u>	<u>118,800</u>	<u>42,051</u>	<u><b>161,252</b></u>
	Total, Capital Account.....	<u>43,952</u>	<u>118,800</u>	<u>42,051</u>	<u><b>161,252</b></u>
	 Total Expenditure .....	 <u>2,957,450</u>	 <u>3,118,259</u>	 <u>3,151,746</u>	 <u><b>3,427,865</b></u>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2008–09 for the salaries and expenses of the Fire Services Department is \$3,427,865,000. This represents an increase of \$276,119,000 over the revised estimate for 2007–08 and of \$470,415,000 over actual expenditure in 2006–07.

#### *Operating Account*

##### Recurrent

**2** Provision of \$3,266,307,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

**3** The establishment as at 31 March 2008 will be 9 315 permanent posts. It is expected that there will be a net increase of 131 permanent posts in 2008–09. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2008–09, but the notional annual mid-point salary value of all such posts must not exceed \$2,509,357,000.

**4** An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2006–07 (Actual) (\$'000)	2007–08 (Original) (\$'000)	2007–08 (Revised) (\$'000)	2008–09 (Estimate) (\$'000)
Personal Emoluments				
- Salaries .....	2,511,778	2,579,879	2,662,586	<b>2,718,780</b>
- Allowances .....	8,708	8,200	17,503	<b>23,232</b>
- Job-related allowances .....	30,632	33,121	32,299	<b>33,928</b>
Personnel Related Expenses				
- Mandatory Provident Fund contribution .....	3,841	6,712	6,276	<b>7,646</b>
- Civil Service Provident Fund contribution .....	21,955	26,788	28,202	<b>38,606</b>
Departmental Expenses				
- Specialist supplies and equipment .....	31,421	31,015	35,839	<b>74,105</b>
- General departmental expenses .....	305,069	313,144	326,640	<b>370,010</b>
	2,913,404	2,998,859	3,109,345	<b>3,266,307</b>

#### *Capital Account*

##### Plant, Equipment and Works

**5** Provision of \$62,518,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$45,356,000 (264.3%) over the revised estimate for 2007–08. This is mainly due to increased requirement for replacement of ambulances, fire appliances and equipment.

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### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Operating Account</b>						
700	<i>General non-recurrent</i>					
679	Publicity campaign to promote protection of properties against fire hazards, prevention of hill fire and the Dangerous Goods (Amendment) Bill .....		2,500	2,184	50	266
703	Promotion of building fire safety and paramedic ambulance service.....		3,000	2,621	300	79
			5,500	4,805	350	345
<b>Capital Account</b>						
603	<i>Plant, vehicles and equipment</i>					
451	One replacement mobile casualty treatment centre F082.....		3,000	2,661	299	40
452	One replacement rescue tender F437.....		3,500	807	2,000	693
453	One replacement hydraulic platform F440 .....		4,300	2	—	4,298
454	One replacement hydraulic platform F454 .....		4,300	2	—	4,298
461	One replacement snorkel F478 .....		6,000	—	5,700	300
713	One replacement hydraulic platform F441 .....		4,300	3,739	50	511
714	One replacement major pump F442.....		3,200	2,670	50	480
715	One replacement major pump F447.....		3,200	2,470	50	680
716	One replacement major pump F448.....		3,200	2,472	50	678
717	One replacement major pump F450.....		3,200	2,475	50	675
718	One replacement major pump F453.....		3,200	2,501	50	649
719	One replacement major pump F455.....		3,200	2,517	50	633
720	One replacement major pump F458.....		3,200	2,455	50	695
721	One replacement major pump F461 .....		3,200	2,467	50	683
807	One replacement hydraulic platform F055 .....		4,900	—	—	4,900
808	One replacement hydraulic platform F056 .....		4,900	—	—	4,900
809	One replacement hydraulic platform F057 .....		4,900	—	—	4,900
810	One replacement hydraulic platform F058 .....		4,900	—	—	4,900
811	One replacement hydraulic platform F059 .....		4,900	—	—	4,900

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
812	One replacement hydraulic platform F100 .....		4,900	—	—	4,900
813	One replacement hydraulic platform F476 .....		4,900	—	—	4,900
814	One replacement hydraulic platform F480 .....		4,900	—	—	4,900
815	One replacement major pump F457.....		3,800	—	—	3,800
816	One replacement hydraulic platform F462 .....		4,300	—	—	4,300
817	One replacement turntable ladder F101 .....		6,500	—	—	6,500
818	One replacement major pump F083.....		3,600	—	—	3,600
819	One replacement major pump F084.....		3,600	—	—	3,600
820	One replacement major pump F085.....		3,600	—	—	3,600
821	One replacement major pump F086.....		3,600	—	—	3,600
822	One replacement major pump F087.....		3,600	—	—	3,600
823	One replacement major pump F088.....		3,600	—	—	3,600
824	One replacement major pump F089.....		3,600	—	—	3,600
825	One replacement major pump F090.....		3,600	—	—	3,600
826	One replacement major pump F091.....		3,600	—	—	3,600
827	One replacement major pump F092.....		3,600	—	—	3,600
828	One replacement major pump F093.....		3,600	—	—	3,600
829	One replacement major pump F094.....		3,600	—	—	3,600
830	One replacement major pump F095.....		3,600	—	—	3,600
831	One replacement major pump F096.....		3,600	—	—	3,600
832	One replacement major pump F113.....		3,600	—	—	3,600
833	One replacement major pump F116.....		3,600	—	—	3,600
834	Replacement of Fireboat No. 4.....		13,000	—	4,550	8,450
835	One replacement major pump F117.....		3,600	—	—	3,600
836	One replacement major pump F118.....		3,600	—	—	3,600
837	One replacement major pump F451.....		3,600	—	—	3,600
838	One replacement major pump F452.....		3,600	—	—	3,600
839	One replacement major pump F460.....		3,600	—	—	3,600
840	One replacement breathing apparatus tender F133 .....		3,000	—	—	3,000

## Head 45 — FIRE SERVICES DEPARTMENT

### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2007	Revised estimated expenditure for 2007–08	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
841	One replacement turntable ladder F102 .....		7,000	—	—	7,000
855	One replacement snorkel F061 .....		6,000	—	—	6,000
856	One replacement turntable ladder F097 .....		6,500	—	—	6,500
857	One replacement turntable ladder F098 .....		6,500	—	—	6,500
858	One replacement turntable ladder F099 .....		6,500	—	—	6,500
859	One replacement rescue tender F438.....		2,800	—	—	2,800
860	One replacement major pump F443.....		3,800	—	—	3,800
861	One replacement major pump F446.....		3,800	—	—	3,800
862	One replacement major pump F449.....		3,800	—	—	3,800
863	One replacement major pump F456.....		3,800	—	—	3,800
864	One replacement hydraulic platform F463 .....		4,300	—	—	4,300
865	One replacement hydraulic platform F477 .....		4,300	—	—	4,300
866	One replacement hydraulic platform F479 .....		4,300	—	—	4,300
867	One replacement hydraulic platform F481 .....		4,300	—	—	4,300
868	One replacement hydraulic platform F482 .....		4,300	—	—	4,300
869	One replacement hydraulic platform F051 .....		4,300	—	—	4,300
870	One replacement hydraulic platform F052 .....		4,300	—	—	4,300
871	One replacement hydraulic platform F053 .....		4,300	—	—	4,300
872	One replacement hydraulic platform F054 .....		4,300	—	—	4,300
873	One replacement snorkel F445 .....		7,600	—	—	7,600
874	One replacement rapid intervention vehicle F2062.....		8,085	—	—	8,085
878	Replacement of Fireboat No. 8.....		9,900	—	990	8,910
			311,185	27,238	13,989	269,958
	Total .....		316,685	32,043	14,339	270,303