

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2008 Revised estimate	31.3.2009 Estimate
21	Chief Executive's Office.....	97	97
22	Agriculture, Fisheries and Conservation Department	1 892	1 920
25	Architectural Services Department	1 766	1 776
24	Audit Commission	184	185
23	Auxiliary Medical Service	92	93
82	Buildings Department	859	914
26	Census and Statistics Department	1 190	1 187
27	Civil Aid Service	106	106
28	Civil Aviation Department.....	691 (1)	717 (1)
33	Civil Engineering and Development Department	1 689	1 702
30	Correctional Services Department	6 656	6 674
31	Customs and Excise Department.....	5 632	5 680
37	Department of Health.....	4 986	5 370
92	Department of Justice	1 084 (1)	1 110 (1)
39	Drainage Services Department.....	1 844	1 879
42	Electrical and Mechanical Services Department.....	338	349
44	Environmental Protection Department.....	1 620	1 630
45	Fire Services Department.....	9 315	9 446
49	Food and Environmental Hygiene Department.....	11 127	11 140
46	General Expenses of the Civil Service.....	547	359
166	Government Flying Service	223	229
48	Government Laboratory.....	410	416
59	Government Logistics Department	709	713
51	Government Property Agency.....	213	213
143	Government Secretariat: Civil Service Bureau	591	594
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	172 (1)	184 (1)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch).....	52	52
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	95	116
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	105	107
159	Government Secretariat: Development Bureau (Works Branch).....	181	192
156	Government Secretariat: Education Bureau.....	5 833 (2)	5 847 (2)
137	Government Secretariat: Environment Bureau	36	38
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	153 (2)	153 (2)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	178	179

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139 Government Secretariat: Food and Health Bureau (Food Branch)	40	44
140 Government Secretariat: Food and Health Bureau (Health Branch)	56	59
53 Government Secretariat: Home Affairs Bureau	193	205 (4)
155 Government Secretariat: Innovation and Technology Commission	168	169
141 Government Secretariat: Labour and Welfare Bureau ...	87 (2)	105 (2)
47 Government Secretariat: Office of the Government Chief Information Officer	636	645
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	474 (2)	471 (1)
96 Government Secretariat: Overseas Economic and Trade Offices	148	149
151 Government Secretariat: Security Bureau	174	179
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	146	150
60 Highways Department	2 005 (2)	2 063 (2)
63 Home Affairs Department	1 823	1 844
168 Hong Kong Observatory	287	287
122 Hong Kong Police Force	32 482	32 714
70 Immigration Department	6 500	6 596
72 Independent Commission Against Corruption	1 373	1 386
121 Independent Police Complaints Council	22	22
74 Information Services Department	422	428
76 Inland Revenue Department	2 818	2 818
78 Intellectual Property Department	89	112
79 Invest Hong Kong	35	35
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	27	29
80 Judiciary	1 574	1 634
90 Labour Department	1 788	1 855
91 Lands Department	3 772	3 817
94 Legal Aid Department	525	538
95 Leisure and Cultural Services Department	7 579	7 862 (1)
100 Marine Department	1 407	1 407
116 Official Receiver's Office	223	223
118 Planning Department	753	766
136 Public Service Commission	27	27
160 Radio Television Hong Kong	524	524
162 Rating and Valuation Department	846	851
163 Registration and Electoral Office	156	121

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	31.3.2008 Revised estimate	31.3.2009 Estimate
169 Secretariat, Commissioner on Interception of Communications and Surveillance	17	17
170 Social Welfare Department.....	5 032	5 156
173 Student Financial Assistance Agency	279	279
180 Television and Entertainment Licensing Authority	155	156
181 Trade and Industry Department	512	512
186 Transport Department.....	1 243 (1)	1 248
188 Treasury.....	509	496
190 University Grants Committee	48	48
194 Water Supplies Department.....	4 482	4 534
Government Secretariat: Beijing Office#	17	—
Government paid staff.....	142 139 (14)	143 948 (17)
Companies Registry	289	289
Electrical and Mechanical Services Trading Fund.....	3 533	3 533
Hong Kong Council for Accreditation of Academic and Vocational Qualifications	2	2
Hong Kong Monetary Authority	39	38
Hospital Authority	3 099	2 976
Housing Authority	7 624 (2)	7 624 (1)
Land Registry.....	483 (4)	483 (4)
Legal Aid Services Council	4	4
Office of the Telecommunications Authority.....	218	218
Post Office	5 347	5 347
Vocational Training Council.....	49	41
Staff working under other public bodies	20 687 (6)	20 555 (5)
TOTAL.....	162 826 (20)	164 503 (22)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.

Head 35—Government Secretariat: Beijing Office will be subsumed under Head 144—Government Secretariat: Constitutional and Mainland Affairs Bureau from 2008–09. The establishment figures of the Beijing Office as at 31.3.2009 are reflected in Head 144.