

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2006–07	Original estimate 2007–08	Revised estimate 2007–08	Estimate† 2008–09
	\$'000	\$'000	\$'000	\$'000
1 Duties	7,022,969	6,288,796	6,892,113	6,198,696
2 General Rates	15,467,273	11,552,000	9,273,000	7,333,000
3 Internal Revenue	155,134,636	149,072,610	196,006,451	162,950,517
4 Motor Vehicle Taxes	4,334,659	4,464,610	5,320,737	5,570,100
5 Fines, Forfeitures and Penalties	1,008,698	993,053	987,944	1,013,477
6 Royalties and Concessions	609,964	781,331	861,698	870,914
7 Properties and Investments	21,916,293	20,759,466	27,466,197	35,239,322
9 Loans, Reimbursements, Contributions and Other Receipts#	6,322,178	4,554,064	6,457,116	7,094,812
10 Utilities	3,335,675	3,451,134	3,395,069	3,514,019
11 Fees and Charges	11,672,619	11,983,878	11,920,828	10,394,037
	<u>226,824,964</u>	<u>213,900,942</u>	<u>268,581,153</u>	<u>240,178,894</u>
Transfers from Funds	2,100,000	31,800,000	31,600,000	21,700,000
Total	<u><u>228,924,964</u></u>	<u><u>245,700,942</u></u>	<u><u>300,181,153</u></u>	<u><u>261,878,894</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.