

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	CIVIL ENGINEERING AND DEVELOPMENT				
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation	287,000	262,338	488	463
2386CL	Central Reclamation phase 1— engineering works	2,644,000	2,593,087	500	101
2387CL	Container Terminal No. 9—engineering works for back-up area and infrastructure	2,710,000	2,139,068	110	110
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation	507,000	408,064	485	493
	Sub-total	<u>6,148,000</u>	<u>5,402,557</u>	<u>1,583</u>	<u>1,167</u>
	Works completed, cancelled or curtailed	—	—	1,200	—
	<i>Head 702: total</i>	<u>6,148,000</u>	<u>5,402,557</u>	<u>2,783</u>	<u>1,167</u>