

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
	Head 707—New Towns and Urban Area Development				
	HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Open spaces				
7389RO	Enhancement of public facilities at Ngong Ping, Lantau	77,500	—	19,973	36,000
	Sub-total	77,500	—	19,973	36,000
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
7193CL	Peng Chau development, package 4, engineering works	167,300	133,712	2,464	104
7194CL	Peng Chau development, package 3, stage 2 engineering works	70,900	65,520	1,520	104
7343CL	Central Reclamation phase 3— engineering works	3,561,500	2,300,816	447,000	350,000
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	712,700	451,881	250	290
7499CL	West Kowloon Reclamation—southern area, phase 4 and remaining road works, stage 2	914,000	423,180	300	2,200
7652CL	Wan Chai development phase 2— comprehensive feasibility study and site investigation	60,000	49,102	1,167	1,043
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1	964,000	794,158	4,134	100
7671CL	Central Reclamation phase 3— consultants' fees and site investigation	43,700	33,479	6,300	1,200
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation	111,100	56,069	5,566	12,261
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	83,900	67,323	6,775	6,127
7728CL	Preservation of Queen's Pier	50,000	25,541	6,300	500
	Sub-total	6,739,100	4,400,781	481,776	373,929

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
HONG KONG ISLAND AND ISLANDS DEVELOPMENT—					
<i>Cont'd.</i>					
<i>Economic</i>					
Air and Sea Communications—					
Airport					
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	Cat. B	—	—	1,067†
	Sub-total	—	—	—	1,067
	<i>Hong Kong Island and Islands Development works: total</i>	6,816,600	4,400,781	501,749	410,996
KOWLOON DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—					
Land development					
7693CL	South East Kowloon development—consultants' fees and site investigation for Kai Tak Approach Channel reclamation	63,800	49,786	375	101
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation	115,900	52,564	2,203	5,200
7708CL	South East Kowloon development—site preparation and drainage works at north apron area of Kai Tak Airport	131,600	128,995	1,650	840
7719CL	Kai Tak development—engineering review	87,500	22,268	23,900	15,865
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000	4,615	3,327	2,555

†7067GI

The project at a rough order of cost of \$62,114,000 is forecast to start in the third quarter of the 2009–10 financial year, with an estimated expenditure of \$1,067,000 in 2009–10.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
KOWLOON DEVELOPMENT—					
<i>Cont'd.</i>					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
7734CL	Kai Tak development— decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices	120,100	—	26,000	33,696
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	Cat. B	—	—	10,784†
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of the Kai Tak Airport for public housing and government office developments.....	Cat. B	—	—	50,000†
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway	Cat. B	—	—	2,087†
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway	Cat. B	—	—	60,628†
	Sub-total	556,900	258,228	57,455	181,756
Transport—Roads					
7841TH	Trunk Road T2—investigation and design	Cat. B	—	—	12,957†
	Sub-total	—	—	—	12,957
	<i>Kowloon Development works: total</i>	556,900	258,228	57,455	194,713

†7738CL The project at a rough order of cost of \$50,000,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$10,784,000 in 2009–10.

†7739CL The project at a rough order of cost of \$470,000,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$50,000,000 in 2009–10.

†7740CL The project at a rough order of cost of \$25,000,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$2,087,000 in 2009–10.

†7741CL The project at a rough order of cost of \$461,000,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$60,628,000 in 2009–10.

†7841TH The project at a rough order of cost of \$137,000,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$12,957,000 in 2009–10.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT					
<i>Community and External Affairs</i>					
Recreation, Culture and Amenities— Open spaces					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories	Cat. B	—	—	10,450[†]
	Sub-total	—	—	—	10,450
 <i>Environment</i>					
Civil Engineering—Drainage and erosion protection					
7022CD	Main drainage channel for Yuen Long and Kam Tin—Shan Ha Tsuen to Lam Hau Tsuen section	125,100	118,334	4,700	1,000
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1— remainder	136,400	104,141	2,000	110
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2	356,800	338,659	300	400
7053CD	River training works for the Upper River Indus	756,300	751,251	300	500
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1	880,000	552,986	200	200
7070CD	Yuen Long bypass floodway	476,200	472,942	2,500	110
7073CD	San Tin Eastern Main Drainage Channel	354,200	341,092	5,000	1,000
7074CD	Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories	62,900	33,517	2,000	500
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2—remainder	291,600	212,307	11,000	200
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section	419,300	244,308	2,300	500
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin Road to Tai Kek section	410,400	209,095	30	110

[†]7259RS The project at a rough order of cost of \$585,000,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$10,450,000 in 2009–10.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Environment—Cont'd.</i>					
Civil Engineering—Drainage and erosion protection—Cont'd.					
7098CD	Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1	106,800	76,496	110	110
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section	442,500	304,764	1,000	2,000
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories	152,100	105,146	110	110
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel	93,700	90,056	400	1,200
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	174,800	139,973	17,000	110
	Sub-total	<u>5,239,100</u>	<u>4,095,067</u>	<u>48,950</u>	<u>8,160</u>
<i>Infrastructure</i>					
Civil Engineering—Multi-purpose					
7027CG	Yuen Long south extension—road works in Areas 13 and 14	385,500	270,139	11,500	3,000
	Sub-total	<u>385,500</u>	<u>270,139</u>	<u>11,500</u>	<u>3,000</u>
Civil Engineering—Land development					
7087CL	Shek Wu Hui development, package 4, engineering works	948,600	892,261	1,700	200
7092CL	Tai Po development, package 4	648,000	642,806	400	500
7094CL	Tai Po development, package 7, engineering works	364,700	362,563	110	110
7183CL	Ting Kok Road upgrading stage 2 and associated works	268,000	197,829	2,000	700
7227CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 2—construction of interceptor drains	27,200	17,345	800	101
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	357,300	307,063	2,100	2,000

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7659CL	Kau Hui development—engineering works, Area 16, Yuen Long, phase 1	226,400	164,579	3,600	110
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300	15,782	2,000	700
7670CL	Formation and servicing of Area 36, Fanling, phase 2	62,500	40,120	—	100
7684CL	Hung Shui Kiu development, stage 2—engineering infrastructure north of Castle Peak Road, phase 1	92,100	73,263	—	100
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2	25,900	3,963	1,130	101
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development—stage 1	575,000	492,669	24,450	10,750
7698CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 1—upgrading of existing stormwater pumping station	36,700	36,481	—	110
7704CL	Engineering infrastructure works for Pak Shek Kok development—stage 2A	207,800	159,905	19,900	5,020
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	Cat. B	—	—	4,300†
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	34,000	25,763	1,400	110
7710CL	Hung Shui Kiu Development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	Cat. B	—	—	10,668†
7713CL	Tai Po development—formation and servicing of Areas 12 (part) and 39, phase 2A	160,400	1,013	31,600	48,680

†7705CL The project at a rough order of cost of \$72,203,000 is forecast to start in the third quarter of the 2009–10 financial year, with an estimated expenditure of \$4,300,000 in 2009–10.

†7710CL The project at a rough order of cost of \$235,228,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$10,668,000 in 2009–10.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C—Road L5 and adjoining parking and loading/unloading areas	46,500	12,503	11,100	5,020
7721CL	Kau Hui Development—engineering works in Area 16, Yuen Long, phase 2—extension of Road L3	33,400	—	3,000	13,850
7723CL	Engineering infrastructure works for Pak Shek Kok development—stage 2D—Road L3 and Road L7	306,900	1,993	40,300	70,300
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation	54,200	—	4,000	13,050
7727CL	Engineering infrastructure works for Pak Shek Kok development—stage 2B—extension of Yau King Lane	56,900	14,630	15,500	9,030
7730CL	Tai Po development—advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39	56,300	1,284	12,600	15,160
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	Cat. B	—	—	3,200†
7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation	Cat. B	—	—	4,700†
	Sub-total	4,619,100	3,463,815	177,690	218,670
Transport—Roads					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok	1,098,500	669,623	20,000	5,020
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	111,210	97,690	110	4,440
7193TH	Ting Kok Road upgrading, stage 1 phase 2	218,400	216,232	200	600

†7733CL The project at a rough order of cost of \$43,962,000 is forecast to start in the third quarter of the 2009–10 financial year, with an estimated expenditure of \$3,200,000 in 2009–10.

†7735CL The project at a rough order of cost of \$34,827,000 is forecast to start in the first quarter of the 2009–10 financial year, with an estimated expenditure of \$4,700,000 in 2009–10.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	163,300	—	10,000	38,500
7749TH	Road L18A in Area 18, Tuen Mun	66,600	22,418	30,000	3,010
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design	43,300	6,374	2,100	110
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	217,300	81,793	36,000	17,780
7811TH	Ping Ha Road improvement—remaining works (Ha Tsuen section)	Cat. B	—	—	37,440[†]
7824TH	Ping Ha Road improvement—remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei)	235,800	8,646	52,000	65,000
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design	Cat. B	—	—	2,130[†]
	Sub-total	2,154,410	1,102,776	150,410	174,030
	<i>New Territories North and West Development works: total</i>	12,398,110	8,931,797	388,550	414,310
NEW TERRITORIES EAST DEVELOPMENT					
<i>Infrastructure</i>					
Civil Engineering—Land development					
7059CL	Sha Tin New Town, stage 2—engineering development, package 13	384,400	381,402	617	101
7066CL	Sha Tin New Town, stage 2—engineering development, package 23, phase 2	1,526,800	1,402,704	648	100
7164CL	Public transport interchanges in Area 86, Tseung Kwan O	89,600	—	—	101

[†]7811TH The project at a rough order of cost of \$137,000,000 is forecast to start in the fourth quarter of the 2008–09 financial year, with an estimated expenditure of \$37,440,000 in 2009–10.

[†]7842TH The project at a rough order of cost of \$38,000,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$2,130,000 in 2009–10.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7177CL	Sha Tin New Town, remaining engineering works	534,600	272,834	189,000	44,163
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works	544,300	452,089	1,041	450
7393CL	Tseung Kwan O development, phase 2 stage 3A, engineering works	332,000	291,546	200	459
7394CL	Sha Tin New Town, stage 2—servicing and extension of Pai Tau Village in Area 6A	11,200	1,204	—	302
7409CL	Sha Tin New Town, stage 2—servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35	93,900	78,620	323	804
7458CL	Sha Tin New Town, stage 2—construction of Road T3	2,120,200	1,632,036	88,000	30,141
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan	190,000	172,913	520	115
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road	577,000	489,062	656	2,740
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	45,300	25,740	1,457	502
7683CL	Feasibility study for further development of Tseung Kwan O	40,000	30,453	2,680	100
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300	206,877	100	251
7715CL	Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	Cat. B	—	—	60,095[†]

†7715CL The project at a rough order of cost of \$563,301,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$60,095,000 in 2009–10.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Civil Engineering—					
Land development—Cont'd.					
7716CL	Tseung Kwan O further development— infrastructure works for Tseung Kwan O stage I landfill site	Cat. B	—	—	14,442[†]
7717CL	Tseung Kwan O further development— site formation and infrastructure works at Pak Shing Kok	250,000	—	1,724	57,508
7718CL	Ma On Shan Development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	Cat. B	—	—	52,126[†]
	Sub-total	7,191,600	5,437,480	286,966	264,500
Transport—Footbridges and pedestrian tunnels					
7094TB	Sha Tin New Town, stage 2— pedestrian and cycle subways at Lion Bridge	48,400	39,922	6,144	2,334
	Sub-total	48,400	39,922	6,144	2,334
Transport—Roads					
7554TH	Sha Tin New Town, stage 2—Road D15 linking Lok Shun Path and Tai Po Road	132,000	124,770	5,387	847
7741TH	Northern access to Area 86, Tseung Kwan O	120,800	78,523	20,137	8,267
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	438,600	428,118	5,689	1,004
7778TH	Tseung Kwan O development, phase 3—detailed design and site investigation for dualling of Hang Hau Road	21,900	4,309	—	101
7782TH	Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O	75,300	29,383	220	101
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4	30,600	14,944	3,430	200

[†]7716CL The project at a rough order of cost of \$236,534,000 is forecast to start in the second quarter of the 2009–10 financial year, with an estimated expenditure of \$14,442,000 in 2009–10.

[†]7718CL The project at a rough order of cost of \$219,700,000 is forecast to start in the first quarter of the 2009–10 financial year, with an estimated expenditure of \$52,126,000 in 2009–10.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2008	Revised estimate 2008–09	Estimate 2009–10
		\$'000	\$'000	\$'000	\$'000
New Towns and Urban Area Development					
NEW TERRITORIES EAST DEVELOPMENT—Cont'd.					
<i>Infrastructure—Cont'd.</i>					
Transport—Roads—Cont'd.					
7826TH	Cross Bay Link, Tseung Kwan O— investigation and preliminary design	Cat. B	—	—	2,520†
7827TH	Tseung Kwan O–Lam Tin Tunnel— investigation and preliminary design	Cat. B	—	—	21,890†
	Sub-total	819,200	680,047	34,863	34,930
	<i>New Territories East Development works: total</i>	8,059,200	6,157,449	327,973	301,764
Block allocations					
7014CX	Rural Public Works Programme	—	—	120,000	120,000
7016CX	District Minor Works Programme	—	—	300,000	300,000
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	—	—	59,680	87,000
	Sub-total	—	—	479,680	507,000
	Works completed, cancelled or curtailed	—	—	3,538	—
	<i>Head 707: total</i>	27,830,810	19,748,255	1,758,945	1,828,783

†7826TH The project at a rough order of cost of \$59,100,000 is forecast to start in the fourth quarter of the 2008–09 financial year, with an estimated expenditure of \$2,520,000 in 2009–10.

†7827TH The project at a rough order of cost of \$198,900,000 is forecast to start in the fourth quarter of the 2008–09 financial year, with an estimated expenditure of \$21,890,000 in 2009–10.