

## Head 10 — UTILITIES

### Details of Revenue

Sub-head (Code)	Actual revenue 2007–08	Original estimate 2008–09	Revised estimate 2008–09	Estimate 2009–10
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee .....	43,022	58,137	51,102	66,773
(020) Embarkation fee .....	174,714	141,723	149,623	158,786
(030) Others .....	6,250	6,805	6,881	6,891
Sub-total .....	223,986	206,665	207,606	232,450
070 Waterworks—				
(010) Chargeable water .....	2,414,631	2,528,000	2,419,400	2,433,900
(020) Fees and licences .....	14,646	14,475	14,041	13,760
(040) Others .....	13,033	12,649	12,321	11,246
Sub-total .....	2,442,310	2,555,124	2,445,762	2,458,906
080 Sewage services—				
(010) Sewage charge .....	465,772	524,800	495,500	544,600
(020) Trade effluent surcharge .....	209,291	225,100	184,800	174,300
(030) Others .....	2,280	2,330	2,519	2,571
Sub-total .....	677,343	752,230	682,819	721,471
Total .....	3,343,639	3,514,019	3,336,187	3,412,827

### Description of Revenue Sources

To this revenue head is credited all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.2% of total revenue in 2008–09.

### Underlying Changes in Revenue Yield

The **2008–09** revised estimate of \$3,336,187,000 is a net decrease of \$177,832,000 (5.1%) against the original estimate.

The **2009–10** estimate of \$3,412,827,000 is a net increase of \$76,640,000 (2.3%) over the revised estimate for 2008–09.

Under *Subhead 040 Marine ferry terminals*, the increase of \$24,844,000 (12.0%) is mainly due to the introduction of two new operators for the Macau ferry services and strong growth in the Macau traffic.