

## Head 106 — MISCELLANEOUS SERVICES

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**Controlling officers:** expenditure under this Head will be accounted for as follows—

Permanent Secretary for Financial Services and the Treasury (Treasury) (Subheads 251, 284, 689 and 789)

Chief Executive, Hong Kong Monetary Authority (Subhead 821)

<b>Estimate 2009–10</b> .....	<b>\$9,594.4m</b>
<b>Commitment balance</b> .....	<b>\$89.0m</b>

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### Controlling Officers' Report

#### *Aim*

Expenditure under this Head is for items which cannot properly be charged to other heads of expenditure. It covers compensation for settlement of claims against the Government and certain ex-gratia payments, and contribution to the Asian Development Fund.

2 Provision is also made for additional commitments to meet unavoidable expenditure that may arise during the year in excess of the amounts provided under other heads of expenditure, but which cannot at present be determined and allocated with precision.

3 These subheads contribute to the following Policy Areas—

<i>Subhead</i>	<i>Policy Area</i>	<i>Responsible Officers</i>
251, 284, 689 and 789	25: Revenue Collection and Financial Control	Secretary for Financial Services and the Treasury
821	1: Financial Services	Chief Executive, Hong Kong Monetary Authority

## Head 106 — MISCELLANEOUS SERVICES

Sub-head (Code)	Actual expenditure 2007-08	Approved estimate 2008-09	Revised estimate 2008-09	Estimate 2009-10
	\$'000	\$'000	\$'000	\$'000
<b>Operating Account</b>				
Recurrent				
251	Additional commitments.....	—	3,958,181	1,127,068
284	Compensation .....	34,365	70,000	70,000
	Write-offs#.....	378	—	—
	Difference in exchange# .....	4,505	—	—
	Other miscellaneous items# .....	111	—	—
	Refunds of revenue# .....	11,738	—	—
	Total, Recurrent.....	51,097	4,028,181	1,197,068
Non-Recurrent				
789	Additional commitments.....	—	36,829,923	8,087,762
821	Contribution to the eighth replenishment of the Asian Development Fund.....	17,816	20,256	22,937
	Contribution to the sixth replenishment of the Asian Development Fund.....	1,493	—	—
	Contribution to the seventh replenishment of the Asian Development Fund.....	11,135	—	—
	Total, Non-Recurrent.....	30,444	36,850,179	8,110,699
	Total, Operating Account .....	81,541	40,878,360	9,307,767
<b>Capital Account</b>				
Plant, Equipment and Works				
689	Additional commitments.....	—	9,594	286,641
	Total, Plant, Equipment and Works.....	—	9,594	286,641
	Total, Capital Account.....	—	9,594	286,641
	Total Expenditure .....	81,541	40,887,954	9,594,408

# For greater financial accountability and to streamline the accounting arrangement, the provisions for these subheads previously under Head 106—Miscellaneous Services have been re-distributed to individual heads of expenditure with effect from 2008-09. The actual expenditure in 2007-08 is shown here for completeness.

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### Details of Expenditure by Subhead

The estimate of the amount required in 2009–10 for miscellaneous expenditure which cannot properly be charged to other heads of expenditure is \$9,594,408,000.

#### *Operating Account*

##### Recurrent

**2** Provision of \$1,127,068,000 under *Subhead 251 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. When, from time to time during the year, additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere. Provision for additional commitments in respect of non-recurrent and capital expenditure is shown under *Subhead 789* and *Subhead 689* respectively.

**3** Provision of \$70,000,000 under *Subhead 284 Compensation* is for settlement of claims (other than compensation connected with land, public works and mail, and for civil servants under the Employees' Compensation Ordinance) and for certain ex-gratia payments. The increase of \$13,000,000 (22.8%) over the revised estimate for 2008–09 is to cater for possible requirements in 2009–10.

##### Non-Recurrent

**4** Provision of \$8,087,762,000 under *Subhead 789 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable non-recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. Initiatives under planning may include supporting creative industries, further injection to the Trust Fund in Support of Reconstruction in the Sichuan Earthquake Stricken Areas, organisation of mega events and other initiatives to create job opportunities including special operation for maintenance of old buildings.

#### *Capital Account*

##### Plant, Equipment and Works

**5** Provision of \$286,641,000 under *Subhead 689 Additional commitments* is to meet forecast capital expenditure, subvention payments, and any unavoidable capital expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates.

## Head 106 — MISCELLANEOUS SERVICES

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### Commitments

Sub- head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
<b><i>Operating Account</i></b>						
821	471	Contribution to the eighth replenishment of the Asian Development Fund .....	149,700	40,416	20,256	89,028
		Total .....	149,700	40,416	20,256	89,028