

# **LOTTERIES FUND**

# LOTTERIES FUND

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## Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average rate of return of the Exchange Fund's investment portfolio over the past six years, subject to a minimum guaranteed return of not lower than the average yield of three-year Exchange Fund Notes for the previous year.

### Disbursements

#### Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes with social welfare content or in excess of \$4,000,000.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$100,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

#### Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

### 2008–09

7 The revised estimate of payments for 2008–09 is \$942,202,000 solely of payments under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2008–09 is \$1,544,607,000.

### 2009–10

8 The estimate of payments for 2009–10 is \$1,808,528,000. It comprises \$671,654,000 under Head 341—Non-recurrent Grants and \$1,136,874,000 under Head 361—Additional Commitments. The estimate of receipts for 2009–10 is \$1,442,413,000.

9 Taking into account the estimated receipts and payments for 2009–10, and the estimated balance of the Fund as at 1 April 2009, there will be an estimated balance of \$6,335,879,000 as at 31 March 2010 available for future payments.

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2007–08	Approved estimate 2008–09	Revised estimate 2008–09	Estimate 2009–10	
	\$'000	\$'000	\$'000	\$'000	
<b>Head 341—Non-recurrent Grants</b>					
006	Aberdeen Kai Fong Welfare Association Limited.....	301	738	602	<b>1,219</b>
035	Architectural Services Department.....	68,384	84,836	34,229	<b>48,473</b>
051	Association for Engineering and Medical Volunteer Services.....	—	—	—	<b>632</b>
068	Baptist Oi Kwan Social Service Centre.....	644	642	6,017	<b>305</b>
120	Caritas—Hong Kong.....	6,938	18,931	11,901	<b>22,203</b>
129	Charmind Limited.....	—	—	2,060	<b>17,504</b>
135	Chi Lin Nunnery.....	1,935	—	—	<b>1,199</b>
136	Chinese Evangelical Zion Church Limited.....	—	1,261	2,396	<b>126</b>
140	Chinese Young Men's Christian Association of Hong Kong.....	831	43	428	<b>4,125</b>
148	Christian Action.....	561	738	602	<b>602</b>
150	Christian Family Service Centre.....	3,528	973	3,654	<b>8,429</b>
158	Chuk Lam Ming Tong Limited.....	1,104	—	714	<b>178</b>
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	167	4,159	747	<b>6,593</b>
182	Department of Health—Nursing Home.....	1,242	1,776	—	<b>1,776</b>
184	Director of Social Welfare Incorporated.....	19,580	29,907	23,834	<b>36,443</b>
213	E.T. Investment Limited.....	19,768	17,926	4,439	<b>3,189</b>
218	Evangelical Lutheran Church of Hong Kong ....	571	1,234	1,567	<b>3,011</b>
267	Harmony House Limited.....	—	—	8,367	<b>418</b>
268	Haven of Hope Christian Service.....	2,323	1,410	2,830	<b>1,538</b>
276	Helping Hand.....	403	31,422	25,637	<b>48,830</b>
280	Heung Hoi Ching Kok Lin Association.....	—	—	1,709	<b>617</b>
300	Hong Chi Association.....	4,618	2,917	5,799	<b>3,141</b>
320	The Hong Kong Buddhist Association.....	—	3,535	1,252	<b>2,283</b>
330	Hong Kong Children and Youth Services.....	—	—	—	<b>627</b>
337	Hong Kong Christian Mutual Improvement Society.....	—	—	—	<b>441</b>
340	Hong Kong Christian Service.....	2,794	3,672	12,854	<b>943</b>
357	HKCT Group Limited.....	561	738	602	<b>602</b>
370	The Society of Rehabilitation and Crime Prevention, Hong Kong.....	—	551	936	<b>1,306</b>
375	The Hong Kong Down Syndrome Association.....	—	96	2,802	<b>382</b>
390	Hong Kong Family Welfare Society.....	2,191	1,837	7,492	<b>2,908</b>
393	Hong Kong Federation of Handicapped Youth.....	—	—	502	<b>125</b>
400	The Hong Kong Federation of Youth Groups ...	90,516	17,347	30,284	<b>15,829</b>

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2007–08	Approved estimate 2008–09	Revised estimate 2008–09	Estimate 2009–10
	\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
420	—	791	691	<b>100</b>
444	35	—	—	<b>1,833</b>
471	561	738	602	<b>602</b>
480	780	674	3,346	<b>18</b>
484	814	1,472	1,060	<b>4,547</b>
496	—	100	65	<b>35</b>
516	1,952	8,046	3,242	<b>13,974</b>
530	19,729	27,279	15,911	<b>13,202</b>
560	807	766	642	<b>602</b>
605	—	1,435	790	<b>1,602</b>
620	1	2,000	5,022	<b>692</b>
634	552	799	1,247	<b>855</b>
641	—	—	668	<b>85</b>
646	568	738	4,266	<b>1,206</b>
648	—	3,974	4,125	<b>1,783</b>
674	3,689	11,526	16,769	<b>41,435</b>
682	8,265	5,876	2,694	<b>6,407</b>
684	661	738	602	<b>602</b>
728	1,211	4,976	496	<b>8,027</b>
730	19,213	22,606	31,909	<b>9,181</b>
736	1,308	222	289	<b>1,774</b>
790	5,548	1,528	14,802	<b>5,251</b>
816	561	738	602	<b>602</b>
820	4,657	34,581	26,586	<b>20,096</b>
830	820	4,626	6,574	<b>234</b>
837	273,732	120,540	321,749	<b>74,855</b>
839	1,781	14,672	539	<b>12,771</b>
844	2,110	810	1,364	<b>4,804</b>
848	8,412	9,837	9,141	<b>7,044</b>
860	4,934	4,502	11,114	<b>4,439</b>
890	—	—	2,077	<b>1,988</b>
892	561	738	602	<b>602</b>

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2007-08	Approved estimate 2008-09	Revised estimate 2008-09	Estimate 2009-10
	\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
896 Tung Wah Group of Hospitals.....	19,854	49,092	53,742	<b>28,072</b>
929 Women's Welfare Club, Western District, Hong Kong.....	—	928	1,238	<b>309</b>
945 Modernisation Programme of Integrated Children and Youth Services Centres .....	22,644	25,360	29,095	<b>8,286</b>
962 Yan Chai Hospital .....	30	—	11,132	<b>1,774</b>
964 Yan Oi Tong Limited .....	83	—	1,638	<b>2,278</b>
966 Yang Memorial Methodist Social Service.....	630	3,288	20,693	<b>1,622</b>
971 Yuen Long Town Hall Management Committee Limited .....	561	738	602	<b>602</b>
974 The Yuen Yuen Institute.....	10,489	9,263	8,412	<b>866</b>
990 Block grant .....	52,695	54,121	54,089	<b>120,600</b>
995 Minor grants (block vote).....	19,214	30,000	20,000	<b>30,000</b>
Alice Ho Miu Ling Nethersole Hospital.....	—	770	2,093	—
Barnabas Charitable Service Association Limited.....	17	—	—	—
Cheung Chau Rural Committee.....	—	—	2,664	—
Chinese Rhenish Church Hong Kong Synod.....	(1,686)	—	—	—
Ching Chung Taoist Association of Hong Kong Limited.....	—	321	1,943	—
Department of Health—Elderly Health Centre.....	1,172	—	—	—
The Ebenezer School and Home for the Visually Impaired Limited .....	—	—	1,388	—
Eternal Flame Action.....	69	—	—	—
The University of Hong Kong .....	—	—	1,340	—
Hans Andersen Club Limited .....	2	—	—	—
Home Affairs Department .....	51,762	—	76	—
Heep Hong Society .....	5,348	5,336	11,143	—
Hong Kong and Macau Lutheran Church Limited.....	531	—	—	—
The Hong Kong Catholic Marriage Advisory Council.....	440	—	150	—
The Hong Kong Council of Social Service.....	14,636	18,858	16,227	—
Hong Kong Employment Development Service Limited .....	2,258	1,996	2,120	—
The Hong Kong Girl Guides Association.....	360	28	329	—
The Hong Kong Society for Rehabilitation .....	—	225	1,165	—
The Hong Kong Society for the Deaf .....	—	284	696	—
Hong Kong Society for the Protection of Children.....	1,215	65	1,290	—
Hong Kong Student Aid Society .....	—	—	27	—

## LOTTERIES FUND

### (Payments)

Sub-head (Code)	Actual expenditure 2007-08	Approved estimate 2008-09	Revised estimate 2008-09	Estimate 2009-10
	\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants—Cont'd.</b>				
Hong Kong Tin Shui Wai Women Association .....	—	—	92	—
The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	—	3,645	7,945	—
The Nesbitt Centre Limited.....	90	—	234	—
Wai Ji Christian Service.....	4,730	1,005	2,321	—
Lam Tin Estate Kai Fong Welfare Association Limited .....	415	—	—	—
Grace Healthcare Limited .....	—	—	1,149	—
New Territories Association of Societies (Community Services) Foundation Limited ..	—	—	40	—
The Superioress of the Sisters of the Precious Blood .....	720	—	2,173	—
Richmond Fellowship of Hong Kong Limited...	—	—	89	—
Scout Association of Hong Kong.....	104	—	—	—
Self Help Group for the Brain Damaged.....	778	79	92	—
The Society of Boys' Centres .....	621	—	33	—
St. Christopher's Home.....	581	—	—	—
Tung Sin Tan Limited .....	—	400	900	—
Intensive Employment Assistance Project .....	19,857	150	—	—
<i>Head 341: total</i> .....	<u>822,442</u>	<u>719,969</u>	<u>942,202</u>	<u><b>671,654</b></u>

**LOTTERIES FUND**

**(Payments)**

Sub-head (Code)	Actual expenditure 2007-08	Approved estimate 2008-09	Revised estimate 2008-09	<b>Estimate 2009-10</b>
	\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Head 361—Additional Commitments</b>				
001 Additional commitments .....	—	371,143	—	<b>1,136,874</b>
<i>Head 361: total</i> .....	—	371,143	—	<b>1,136,874</b>
<b>Total (Payments)</b> .....				
	<u>822,442</u>	<u>1,091,112</u>	<u>942,202</u>	<u><b>1,808,528</b></u>

**LOTTERIES FUND**

**(Receipts)**

Sub-head (Code)	Actual receipts 2007-08	Revised estimate 2008-09	Estimate 2009-10
	\$'000	\$'000	\$'000
<b>Loan repayments</b>			
<b>Head 352—Loans</b>			
China Coast Community Limited.....	120	284	—
<i>Head 352: total</i> .....	120	284	—
<i>Loan repayments: total</i> .....	120	284	—
<b>Mark Six Lottery</b> .....	1,011,629	899,896	<b>952,990</b>
<b>Auctions of vehicle registration numbers</b> .....	80,925	55,219	<b>40,102</b>
<b>Investment income</b> .....	383,167	583,876	<b>444,000</b>
<b>Donations</b> .....	1,633	5,321	<b>5,321</b>
<b>Refund of grants</b> .....	213	11	—
<b>Total (Receipts)</b> .....	<b>1,477,687</b>	<b>1,544,607</b>	<b>1,442,413</b>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Head 341—Non-recurrent Grants</b>						
006		<i>Aberdeen Kai Fong Welfare Association Limited</i>				
015		Enhanced New Dawn Project from October 2007 to March 2010 in Hong Kong/Island including Tung Chung.....	1,845	301	602	942
016		Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams .....	617	—	—	617
			<u>2,462</u>	<u>301</u>	<u>602</u>	<u>1,559</u>
035		<i>Architectural Services Department</i>				
045		Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station.....	1,458	—	—	1,458
151		Constructing and fitting out a social centre for the elderly in the private development project in Area 19, Fanling .....	1,457	1,388	—	69
152		Constructing and fitting out a day nursery in the private development project in Area 19, Fanling .....	3,306	3,149	—	157
303		Constructing and fitting out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin .....	6,895	—	—	6,895
348		Constructing a care-and-attention home for the elderly in the private development of the Hongkong and Yaumati Ferry Company Limited in Tai Kok Tsui .....	23,121	—	—	23,121
376		Constructing and fitting out two welfare facilities in a government public works project at Lee On Estate.....	40,170	28,000	1,000	11,170
379		Fitting out the former Chuk Yuen Children's Reception Centre premises to reprovision four service units of Social Welfare Department...	12,890	8,897	1,000	2,993
380		Constructing an integrated children and youth services centre in a government public works project at Tseng Choi Street, Tuen Mun Area 10.....	28,000	24,000	1,000	3,000

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department— Cont'd.</i>				
	381	Constructing a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui under Urban Renewal Authority Development Scheme .....	14,829	—	13,481	1,348
	382	Constructing a residential care home for the elderly cum day care unit at the site between First Street and Second Street under Urban Renewal Authority Development Scheme .....	16,822	—	—	16,822
	385	Constructing a 150-place residential care home for the elderly at a government complex in Tung Chung Area 17 .....	59,180	34,152	4,800	20,228
	386	Carrying out building repair and works in external areas of multi-purpose crisis intervention and support centre .....	5,555	3,038	1,500	1,017
	389	Designing and constructing an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109 .....	156,800	—	—	156,800
			<u>370,483</u>	<u>102,624</u>	<u>22,781</u>	<u>245,078</u>
051		<i>Association for Engineering and Medical Volunteer Services</i>				
	003	Purchasing a 14-seater private light bus for Shek Kip Mei Integrated Home Care Services Team .....	633	—	—	633
			<u>633</u>	<u>—</u>	<u>—</u>	<u>633</u>
068		<i>Baptist Oi Kwan Social Service Centre</i>				
	017	Renovating Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre .....	1,184	—	1,124	60
	018	Renovating Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate .....	981	—	686	295
			<u>2,165</u>	<u>—</u>	<u>1,810</u>	<u>355</u>
120		<i>Caritas—Hong Kong</i>				
	056	Constructing and equipping a care-and-attention home in Sha Tin .....	36,117	33,295	—	2,822

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	097	Renovating the Caritas Day Nursery in Ta Kwu Ling.....	2,523	2,086	—	437
	123	Renovating the Caritas Day Care Centre for the Elderly at Nam Shan Estate.....	1,395	1,025	—	370
	134	Fitting out the Caritas Chan Chun Ha Day Activity Centre cum Hostel at Cheung On Estate .....	2,879	2,692	17	170
	139	Fitting out the Caritas Tin Shui Wai Integrated Family Service Centre at Tin Shui Estate.....	2,797	2,639	—	158
	141	Fitting out the Integrated Family Service Centre—Tsuen Wan (East) at Shek To House, Shek Wai Kok Estate, Tsuen Wan .....	3,211	3,015	—	196
	142	Renovating the Caritas Pelletier Hall at Clear Water Bay Road, Kowloon .....	2,102	1,631	—	471
	143	Fitting out the Caritas Dr. & Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Sha Tin .....	662	409	12	241
	146	Fitting out additional premises of Lei Muk Shue Elderly Centre in Tsuen Wan.....	1,966	1,785	83	98
	147	Fitting out the Caritas Integrated Family Service Centre in Fanling .....	2,982	2,301	—	681
	149	Fitting out the Caritas Integrated Family Service Centre in Tuen Mun..	3,433	3,194	—	239
	150	Carrying out conversion works for the Caritas Integrated Family Service Centre at Tung Tau Estate.....	1,613	—	800	813
	151	Fitting out the Caritas Integrated Family Service Centre at Tung Tau Estate.....	1,037	—	900	137
	152	Furnishing and equipping the Caritas Integrated Family Service Centre at Tung Tau Estate .....	456	—	228	228
	153	Renovating the Caritas Community Centre—Kowloon in Kowloon City ..	4,012	—	162	3,850
	155	Repair works of underground water carrying services for Pelletier Hall, Choi Wan .....	935	—	—	935
	156	Fitting out additional premises of a district elderly community centre in Tin Shui Wai, Yuen Long .....	1,990	—	1,759	231
	157	Fitting out a 20-place supported hostel for ex-mentally ill persons at Lok Wah South Estate.....	2,564	115	1,224	1,225

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	158	Fitting out an integrated family service centre at Aldrich Bay Road, Shau Kei Wan .....	3,968	—	2,102	1,866
	159	Furnishing and equipping an integrated family service centre at Aldrich Bay Road, Shau Kei Wan .....	403	—	260	143
	160	Enhanced New Dawn Project from October 2007 to March 2010 in Hong Kong/Island including Tung Chung .....	1,845	301	602	942
	161	Purchasing a 14-seater liquefied petroleum gas private light bus for Caritas Lung Tin Home .....	606	—	—	606
	162	Replacing the existing seven-seater private car with a new 14-seater liquefied petroleum gas private light bus for the integrated home care services team in Yuen Long .....	595	—	—	595
	163	Replacing the existing seven-seater private car with a new 14-seater liquefied petroleum gas private light bus for the integrated home care services team in Sha Tin .....	598	—	—	598
	164	Replacing the existing seven-seater private car with a new 14-seater liquefied petroleum gas private light bus for the integrated home care services team in Sham Shui Po .....	596	—	—	596
	166	Replacing the existing 12-seater private light bus with a new 14-seater liquefied petroleum gas private light bus for the day care centre in Tsuen Wan .....	582	—	—	582
	167	Fitting out Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam) (3/F) .....	1,423	—	—	1,423
	168	Fitting out Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam) (5/F) .....	940	—	—	940
	169	Furnishing and equipping Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam) .....	484	—	—	484
	170	Replacing the existing seven-seater private car with a new 14-seater liquefied petroleum gas private light bus for Caritas Integrated Home Care Services Team in Tin Wan, Aberdeen .....	617	—	—	617

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	171	Replacing the existing seven-seater private car with a new 14-seater liquefied petroleum gas private light bus for Caritas Integrated Home Care Services Team in Wah Fu, Aberdeen.....	617	—	—	617
	172	Fitting out for reprovisioning Caritas Elderly Centre to Choi Ying Estate, Kwun Tong .....	2,711	—	2,033	678
	173	Slope remedial works for Caritas Pelletier Hall, Choi Wan.....	4,137	—	—	4,137
	174	Preventive/Maintenance measures for two cut slopes lying within the lot boundary of Li Ka Shing Care and Attention Home in Tuen Mun.....	1,011	—	—	1,011
	175	Replacing the existing 11-seater private light bus with a new 14-seater liquefied petroleum gas private light bus for Caritas Lai Kok Home in Sham Shui Po.....	598	—	—	598
	176	Replacing the existing seven-seater private car with a new 14-seater private light bus for Caritas Integrated Home Care Services Team in Tseung Kwan O.....	613	—	—	613
	177	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams .....	617	—	—	617
	178	Renovating, furnishing and equipping Caritas Nursery School in Kennedy Town.....	414	—	331	83
			<u>96,049</u>	<u>54,488</u>	<u>10,513</u>	<u>31,048</u>
129		<i>Charmind Limited</i>				
	001	Fitting out a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung .....	18,388	—	1,839	16,549
	002	Furnishing and equipping a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung ...	2,205	—	221	1,984
			<u>20,593</u>	<u>—</u>	<u>2,060</u>	<u>18,533</u>
135		<i>Chi Lin Nunnery</i>				
	005	Renovating the Chi Lin Care and Attention Home .....	3,134	1,935	—	1,199
			<u>3,134</u>	<u>1,935</u>	<u>—</u>	<u>1,199</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
136		<i>Chinese Evangelical Zion Church Limited</i>				
	004	Renovating Tze Wan Shan Integrated Children and Youth Services Centre ..	2,522	—	2,396	126
			<u>2,522</u>	<u>—</u>	<u>2,396</u>	<u>126</u>
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	053	Furnishing and equipping a new integrated children and youth services centre in Tin Shui Wai .....	571	—	428	143
	054	Fitting out a new integrated children and youth services centre in Tin Shui Wai Area 103 Phase 2 .....	5,348	—	—	5,348
			<u>5,919</u>	<u>—</u>	<u>428</u>	<u>5,491</u>
148		<i>Christian Action</i>				
	003	Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/Tai Po/North .....	1,845	301	602	942
			<u>1,845</u>	<u>301</u>	<u>602</u>	<u>942</u>
150		<i>Christian Family Service Centre</i>				
	033	Renovating the integrated vocational rehabilitation services centre at Tsui Lam Estate, Tseung Kwan O .....	3,727	3,109	210	408
	037	Renovating, furnishing and equipping for in-situ expansion of the Serene Court, a refuge centre for women in Kowloon .....	3,945	—	—	3,945
	038	Fitting out a new 45-place day care centre for the elderly at Choi Ying Estate, Kwun Tong .....	2,784	—	278	2,506
	039	Furnishing and equipping a new 45-place day care centre for the elderly at Choi Ying Estate, Kwun Tong .....	1,554	—	155	1,399
	040	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams .....	1,234	—	—	1,234
			<u>13,244</u>	<u>3,109</u>	<u>643</u>	<u>9,492</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
158		<i>Chuk Lam Ming Tong Limited</i>				
	003	Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged .....	5,441	4,549	714	178
			<u>5,441</u>	<u>4,549</u>	<u>714</u>	<u>178</u>
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	008	Renovating the Choi Wan Hostel at Clear Water Bay Road, Kowloon .....	1,576	—	—	1,576
	010	Renovating the Marycove Centre and Our Lady's Hostel.....	10,034	—	—	10,034
			<u>11,610</u>	<u>—</u>	<u>—</u>	<u>11,610</u>
182		<i>Department of Health—Nursing Home</i>				
	003	Constructing, furnishing and equipping a nursing home for the elderly for the Hong Kong Sheng Kung Hui .....	125,770	115,639	—	10,131
			<u>125,770</u>	<u>115,639</u>	<u>—</u>	<u>10,131</u>
184		<i>Director of Social Welfare Incorporated</i>				
	002	Community Investment and Inclusion Fund .....	200,000	63,244	23,834	112,922
			<u>200,000</u>	<u>63,244</u>	<u>23,834</u>	<u>112,922</u>
213		<i>E.T. Investment Limited</i>				
	001	Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan.....	25,054	18,404	4,439	2,211
	002	Furnishing and equipping a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan .....	2,342	1,364	—	978
			<u>27,396</u>	<u>19,768</u>	<u>4,439</u>	<u>3,189</u>
218		<i>Evangelical Lutheran Church of Hong Kong</i>				
	037	Renovating, furnishing and equipping additional premises of Tai Wo Integrated Youth Services Centre .....	992	—	965	27
	038	Enhanced New Dawn Project from October 2007 to March 2010 in Tsuen Wan/Kwai Tsing .....	1,845	301	602	942

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
218		<i>Evangelical Lutheran Church of Hong Kong—Cont'd.</i>				
	039	Replacing the existing seven-seater private car with a 14-seater private light bus for Sha Tin Caring Centre Integrated Home Care Services Team.....	581	—	—	581
	040	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams.....	1,820	—	—	1,820
			<u>5,238</u>	<u>301</u>	<u>1,567</u>	<u>3,370</u>
267		<i>Harmony House Limited</i>				
	003	Fitting out for reprovisioning the Harmony House, a refuge centre for women in the New Territories.....	8,352	—	7,934	418
			<u>8,352</u>	<u>—</u>	<u>7,934</u>	<u>418</u>
268		<i>Haven of Hope Christian Service</i>				
	020	Renovating the Haven of Hope Nursing Home in Tseung Kwan O.....	3,998	—	2,830	1,168
	022	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams.....	1,234	—	—	1,234
			<u>5,232</u>	<u>—</u>	<u>2,830</u>	<u>2,402</u>
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung.....	79,200	403	25,637	53,160
			<u>79,200</u>	<u>403</u>	<u>25,637</u>	<u>53,160</u>
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	016	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services team.....	617	—	—	617
			<u>617</u>	<u>—</u>	<u>—</u>	<u>617</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association</i>				
	043	Replacing a lift at Hong Chi Fanling Integrated Rehabilitation Complex ....	528	—	—	528
	046	Slopes remedial works for three slope features at Hong Chi Children Home .....	2,716	—	1,358	1,358
	047	Replacing the existing 45-seater private bus with a 30-seater private bus for Hong Chi Pinehill No. 2 School in Tai Po.....	1,392	—	—	1,392
			<u>4,636</u>	<u>—</u>	<u>1,358</u>	<u>3,278</u>
320		<i>The Hong Kong Buddhist Association</i>				
	001	Constructing a home for the aged cum care-and-attention home at Kung Lok Road, Kwun Tong .....	25,033	21,498	1,252	2,283
			<u>25,033</u>	<u>21,498</u>	<u>1,252</u>	<u>2,283</u>
330		<i>Hong Kong Children and Youth Services</i>				
	017	Replacing the existing seven-seater private car with a new 14-seater liquefied petroleum gas private light bus for Tai Po Integrated Home Care Team.....	627	—	—	627
			<u>627</u>	<u>—</u>	<u>—</u>	<u>627</u>
337		<i>Hong Kong Christian Mutual Improvement Society</i>				
	002	Renovating Ko Chiu Road Centre of Christ Love for the Aged in Yau Tong .....	881	—	—	881
			<u>881</u>	<u>—</u>	<u>—</u>	<u>881</u>
340		<i>Hong Kong Christian Service</i>				
	052	Fitting out the PS33-Counselling Centre for Psychotropic Substance Abusers at Nam Shan Estate .....	1,398	—	1,241	157
	056	Fitting out for reprovisioning the So Uk Neighbourhood Elderly Centre to Un Chau Estate, Sham Shui Po.....	3,932	—	2,949	983
			<u>5,330</u>	<u>—</u>	<u>4,190</u>	<u>1,140</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
357		<i>HKCT Group Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Wong Tai Sin/Sai Kung/Tseung Kwan O .....	1,845	301	602	942
			<u>1,845</u>	<u>301</u>	<u>602</u>	<u>942</u>
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	026	Renovating the Sunrise House in Tin Shui Wai.....	2,176	—	—	2,176
			<u>2,176</u>	<u>—</u>	<u>—</u>	<u>2,176</u>
375		<i>The Hong Kong Down Syndrome Association</i>				
	002	Fitting out the basic facilities of vacant premises at Shun Ning Road for setting up vocational rehabilitation service for people with disabilities....	1,910	—	1,433	477
			<u>1,910</u>	<u>—</u>	<u>1,433</u>	<u>477</u>
390		<i>Hong Kong Family Welfare Society</i>				
	028	Conversion works for Kwai Chung (South) Integrated Family Service Centre at Kwai Fong Estate.....	1,876	—	1,789	87
	029	Fitting out Kwai Chung (South) Integrated Family Service Centre at Kwai Fong Estate .....	2,479	—	2,397	82
	030	Furnishing and equipping Kwai Chung (South) Integrated Family Service Centre at Kwai Fong Estate.....	400	—	200	200
	031	Renovating New Territories (Kwai Fong) Centre—Integrated Home Care Services at Kwai Fong Estate ....	555	—	527	28
	032	Fitting out additional premises of Sham Shui Po (West) Integrated Family Service Centre .....	1,416	128	1,230	58
	033	Enhanced New Dawn Project from October 2007 to March 2010 in Kwun Tong.....	1,845	301	602	942
	035	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams.....	1,851	—	—	1,851
			<u>10,422</u>	<u>429</u>	<u>6,745</u>	<u>3,248</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
393		<i>Hong Kong Federation of Handicapped Youth</i>				
	002	Replacing the existing nine-seater private light bus with a new 12- seater liquefied petroleum gas private light bus for Jockey Club Activity Centre in Wong Tai Sin .....	627	—	502	125
			<u>627</u>	<u>—</u>	<u>502</u>	<u>125</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	064	Redeveloping the Bradbury Centre at Model Lane, North Point .....	158,160	115,519	27,392	15,249
	068	Renovating, furnishing and equipping the Ching Lok Kindergarten and Ching Lok Nursery in Sai Wan Ho....	844	60	742	42
	069	Carrying out a business improvement project to implement a member relationship management system .....	2,688	—	2,150	538
			<u>161,692</u>	<u>115,579</u>	<u>30,284</u>	<u>15,829</u>
420		<i>Hong Kong Juvenile Care Centre</i>				
	005	Meeting the cost of slope maintenance and remedial works for Bradbury Hostel in Wong Chuk Hang .....	791	—	691	100
			<u>791</u>	<u>—</u>	<u>691</u>	<u>100</u>
444		<i>Hong Kong PHAB Association</i>				
	011	Fitting out for reprovisioning West Hong Kong PHAB Centre to Kwong Fuk Estate, Tai Po.....	1,929	—	—	1,929
			<u>1,929</u>	<u>—</u>	<u>—</u>	<u>1,929</u>
471		<i>Hong Kong Single Parents Association</i>				
	004	Enhanced New Dawn Project from October 2007 to March 2010 in Kowloon City/Yau Tsim Mong/Sham Shui Po .....	1,845	301	602	942
			<u>1,845</u>	<u>301</u>	<u>602</u>	<u>942</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
480		<i>The Hong Kong Society for the Aged</i>				
	068	Remedial works for a slope lying within the boundary of Bradbury Home for the Elderly in Aberdeen .....	595	—	352	243
			<u>595</u>	<u>—</u>	<u>352</u>	<u>243</u>
484		<i>The Hong Kong Society for the Blind</i>				
	027	Renovating the Hong Kong Society for the Blind Yuen Long Home for the Aged Blind .....	4,853	481	500	3,872
	029	Carrying out urgent re-roofing works, replacement/installation of air-conditioners for Jockey Club Tuen Mun Home for the Aged Blind.....	1,268	782	171	315
	030	Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po .....	1,943	—	389	1,554
	031	Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan.....	2,058	—	—	2,058
			<u>10,122</u>	<u>1,263</u>	<u>1,060</u>	<u>7,799</u>
496		<i>Hong Kong Southern District Women's Association</i>				
	001	Fitting out for reprovisioning the Mutual Help Child Care Centre from Wong Chuk Hang Estate to Shek Pai Wan Estate.....	695	595	65	35
			<u>695</u>	<u>595</u>	<u>65</u>	<u>35</u>
516		<i>Hong Kong Young Women's Christian Association</i>				
	054	Enhanced New Dawn Project from October 2007 to March 2010 in Wong Tai Sin/Sai Kung/Tseung Kwan O .....	1,845	301	602	942
	055	Renovating the Wan Wah Care and Attention Home for the Elderly.....	10,312	—	88	10,224
	056	Carrying out a business improvement project to implement a service and membership management system.....	1,422	—	478	944
	057	Purchasing a 14-seater private light bus for Ellen Li District Elderly Community Centre .....	600	—	—	600

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association—Cont'd.</i>				
	058	Renovating Kowloon City Integrated Home Care Services Team .....	1,424	—	—	1,424
	059	Fitting out the additional premises of Cheung Ching Neighbourhood Elderly Centre at Cheung Ching Estate, Tsing Yi .....	2,466	—	1,849	617
	060	Renovating Ellen Li District Elderly Community Centre in Fanling .....	1,281	—	—	1,281
	061	Fitting out the additional premises of Ming Yue District Elderly Community Centre in Sai Wan Ho ...	1,258	—	126	1,132
			<u>20,608</u>	<u>301</u>	<u>3,143</u>	<u>17,164</u>
530		<i>Housing Department</i>				
	107	Fitting out an integrated team at Ko Chiu Road Public Housing Estate, Phase 5 .....	3,118	2,865	78	175
	108	Constructing a residential care home for the elderly, a social centre for the elderly, a day care centre for the elderly and an integrated team at Lei Muk Shue Phase 4.....	50,989	27,962	24	23,003
	109	Constructing a residential care home for the elderly at Kwai Chung Public Housing Estate Phase 4 Redevelopment .....	25,896	11,420	139	14,337
	123	Constructing an integrated children and youth services centre and an integrated family service centre at a government complex in Aldrich Bay Reclamation Area .....	28,310	13,469	2,040	12,801
	124	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate Phase 2 .....	43,840	—	4,134	39,706
			<u>152,153</u>	<u>55,716</u>	<u>6,415</u>	<u>90,022</u>
560		<i>International Social Service (Hong Kong Branch)</i>				
	013	Enhanced New Dawn Project from October 2007 to March 2010 in Yuen Long/Tin Shui Wai.....	1,845	301	602	942
			<u>1,845</u>	<u>301</u>	<u>602</u>	<u>942</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
605		<i>The Kowloon Women's Welfare Club</i>				
	003	Renovating, furnishing and equipping the Wong Cheung Kin Memorial Home for the Elderly at Shun Tin Estate .....	2,392	—	790	1,602
			<u>2,392</u>	<u>—</u>	<u>790</u>	<u>1,602</u>
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	009	Renovating the Lok Sin Tong Chu Ting Cheong Home for the Aged .....	5,288	—	4,596	692
			<u>5,288</u>	<u>—</u>	<u>4,596</u>	<u>692</u>
634		<i>The Lutheran Church—Hong Kong Synod Limited</i>				
	057	Fitting out a school social work office at Prince Centre, Sham Shui Po.....	855	—	—	855
			<u>855</u>	<u>—</u>	<u>—</u>	<u>855</u>
641		<i>Mary Rose School</i>				
	002	Replacing the existing 24-seater private bus with a new 28-seater private bus .....	427	—	334	93
			<u>427</u>	<u>—</u>	<u>334</u>	<u>93</u>
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong .....	32,801	29,495	3,141	165
	025	Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/Tai Po/North .....	1,845	301	602	942
	026	Replacing the existing 16-seater private light bus with a new 16-seater one for Pak Tin Children's Centre .....	439	—	—	439
			<u>35,085</u>	<u>29,796</u>	<u>3,743</u>	<u>1,546</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
648		<i>Methodist Centre</i>				
	004	Fitting out for reprovisioning the Sai Wan Ho Integrated Children and Youth Services Centre .....	5,299	—	4,125	1,174
	005	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams .....	617	—	—	617
			<u>5,916</u>	<u>—</u>	<u>4,125</u>	<u>1,791</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	041	Renovating the Lower Wong Tai Sin Day Activity Centre .....	2,618	—	—	2,618
	042	Renovating the Lower Wong Tai Sin Hostel .....	2,831	—	1,825	1,006
	043	Fitting out a community rehabilitation day centre at Wu King Estate, Tuen Mun .....	3,895	—	2,921	974
	044	Furnishing and equipping a community rehabilitation day centre at Wu King Estate, Tuen Mun .....	2,376	4	2,121	251
	045	Fitting out a new supported hostel for mentally handicapped persons at Shun Lee Estate, Kwun Tong .....	2,177	—	1,943	234
	047	Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin .....	33,634	—	3,363	30,271
	048	Furnishing and equipping a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin .....	4,733	—	473	4,260
	049	Fitting out a new 40-place day care centre for the elderly at Leung King Estate, Tuen Mun .....	2,686	—	269	2,417
	050	Furnishing and equipping a new 40-place day care centre for the elderly at Leung King Estate, Tuen Mun .....	1,550	—	156	1,394
	051	Fitting out for reprovisioning the district youth outreaching social work team to Oi Tung Estate, Shau Kei Wan .....	1,355	—	—	1,355
			<u>57,855</u>	<u>4</u>	<u>13,071</u>	<u>44,780</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	030	Fitting out for reprovisioning Wong Chuk Hang Sheltered Workshop to Shek Pai Wan Estate.....	5,327	—	—	5,327
	031	Renovating the Tuen Mun Long Stay Care Home.....	6,948	5,147	1,453	348
	032	Renovating, furnishing and equipping a supported employment service centre at Chuk Yuen (South) Estate, Wong Tai Sin.....	2,713	2,140	443	130
	034	Enhanced New Dawn Project from October 2007 to March 2010 in Wong Tai Sin/Sai Kung/Tseung Kwan O .....	1,845	301	602	942
			<u>16,833</u>	<u>7,588</u>	<u>2,498</u>	<u>6,747</u>
684		<i>New Territories Association Retraining Centre Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Tsuen Wan/Kwai Tsing.....	1,845	301	602	942
			<u>1,845</u>	<u>301</u>	<u>602</u>	<u>942</u>
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	006	Renovating the Hong Lok Sheltered Workshop in Tuen Mun.....	2,598	—	15	2,583
	007	Meeting the cost of renovation works for the Hong Lok Hostel in Tuen Mun .....	6,801	—	38	6,763
	008	Fitting out for reprovisioning Ngau Tau Kok Neighbourhood Elderly Centre in Kwun Tong.....	2,808	—	281	2,527
			<u>12,207</u>	<u>—</u>	<u>334</u>	<u>11,873</u>
730		<i>Po Leung Kuk</i>				
	054	Meeting the cost of extension of Po Leung Kuk Y.C. Cheng Centre in Tai Wai .....	16,960	12,343	500	4,117
	060	Renovating, furnishing and equipping the Newcomers' Ward in Causeway Bay .....	3,794	3,525	79	190
	067	Fitting out for reprovisioning the Wai On Home for Women in Kowloon .....	5,222	4,926	195	101
	079	Renovating Hin Keng Centre in Sha Tin .....	2,424	—	2,000	424



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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	080	Fitting out a new special child care centre cum early education and training centre at Shui Pin Wai Estate, Yuen Long.....	2,442	1,517	715	210
	082	Renovating Chan Au Big Yan Home for the Elderly at Belcher's Street, Kennedy Town.....	904	—	450	454
	083	Enhanced New Dawn Project from October 2007 to March 2010 in Kwun Tong .....	1,845	301	602	942
	084	Fitting-out works for the sub-base of Po Leung Kuk—Lau Chan Siu Po Neighbourhood Elderly Centre .....	1,807	—	1,562	245
	085	Fitting out Po Leung Kuk New Comers' Ward Annex in Sha Tin .....	2,851	—	2,537	314
	087	Fitting out a residential care home for the elderly at Ko Shing Street, Sheung Wan.....	9,988	—	9,488	500
	088	Furnishing and equipping a residential care home for the elderly at Ko Shing Street, Sheung Wan .....	1,410	—	910	500
	090	Purchasing two 16-seater liquefied petroleum gas private light buses for enhanced home and community care services teams .....	1,234	—	—	1,234
	091	Fitting out a new day activity centre cum hostel for the severely mentally handicapped persons at Pokfulam Skills Centre.....	7,473	—	5,605	1,868
	092	Furnishing and equipping a new day activity centre cum hostel for the severely mentally handicapped persons at Pokfulam Skills Centre ....	787	—	590	197
			<u>59,141</u>	<u>22,612</u>	<u>25,233</u>	<u>11,296</u>
736		<i>Pok Oi Hospital</i>				
	017	Replacing two 12-seater private light buses with two new 14-seater private light buses for Chan Au Yeung Lai Sim Memorial Day Care Centre for the Elderly in Yuen Long..	1,165	—	—	1,165
	018	Replacing the existing seven-seater private car with a new 14-seater private light bus for Mrs Wong Tung Yuen District Elderly Community Centre in Yuen Long.....	609	—	—	609
			<u>1,774</u>	<u>—</u>	<u>—</u>	<u>1,774</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>Salvation Army</i>				
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories .....	74,919	63,112	11,507	300
	088	Meeting the cost of transforming Nam Ming Haven for Women into a residential care home for the elderly ..	2,813	2,290	457	66
	089	Renovating the Lai King Home in Kwai Chung, New Territories .....	2,557	1,905	553	99
	091	Renovating the Bradbury Home of Loving Kindness in Tai Wai, Sha Tin .....	2,549	1,157	854	538
	092	Fitting out two sub-bases of the Tai Po Integrated Service for Young People at Tai Yuen Estate .....	1,734	1,304	127	303
	094	Fitting out the Chuk Yuen Centre for Senior Citizens at Chuk Yuen Community Centre at Chuk Yuen (South) Estate .....	714	—	602	112
	095	Enhanced New Dawn Project from October 2007 to March 2010 in Tuen Mun .....	1,845	301	602	942
	096	Renovating Kwun Tong Integrated Home Care Services Team .....	783	—	100	683
	097	Purchasing a 14-seater private light bus for replacement of an existing vehicle .....	578	—	—	578
	098	Purchasing a 14-seater liquefied petroleum gas private light bus for Nam Shan Residence for Senior Citizens.....	579	—	—	579
	099	Purchasing a 14-seater liquefied petroleum gas private light bus for Yau Tsim Integrated Home Care Services Team .....	572	—	—	572
	100	Replacing the existing 12-seater private light bus with a new 14-seater liquefied petroleum gas private light bus for Bradbury Day Care Centre in Tai Po .....	570	—	—	570
	101	Purchasing a 14-seater liquefied petroleum gas private light bus for Sai Kung Integrated Home Care Services Team in Tsueng Kwan O ....	590	—	—	590
			<u>90,803</u>	<u>70,069</u>	<u>14,802</u>	<u>5,932</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
816		<i>Shatin Women's Association Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/Tai Po/North.....	1,845	301	602	942
			<u>1,845</u>	<u>301</u>	<u>602</u>	<u>942</u>
820		<i>Hong Kong Sheng Kung Hui</i>				
	046	Constructing, furnishing and equipping the Elderly Service Complex in Tseung Kwan O Area 22.....	104,223	73,524	15,250	15,449
	073	Renovating the Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home and Day Care Centre for the Elderly.....	2,497	—	1,248	1,249
	081	Renovating the Hong Kong Sheng Kung Hui Wong Tai Sin District Elderly Community Centre .....	2,658	—	1,329	1,329
	084	Enhanced New Dawn Project from October 2007 to March 2010 in Tsuen Wan/Kwai Tsing .....	1,845	301	602	942
	085	Fitting out the additional premises of Tai Wo Neighbourhood Elderly Centre at Tai Wo Estate, Tai Po.....	1,197	—	898	299
	086	Fitting out for reprovisioning St. Luke's Settlement Neighbourhood Elderly Centre to Kwun Lung Lau .....	2,247	—	2,022	225
	087	Purchasing a 14-seater private light bus for Sham Shui Po Integrated Home Care Services Team .....	585	—	—	585
	088	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services team.....	617	—	—	617
			<u>115,869</u>	<u>73,825</u>	<u>21,349</u>	<u>20,695</u>
830		<i>Sik Sik Yuen</i>				
	029	Fitting out additional premises of Ho Chak Neighbourhood Centre for Senior Citizens at Chak On Estate, Sham Shui Po.....	2,072	—	1,838	234
			<u>2,072</u>	<u>—</u>	<u>1,838</u>	<u>234</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department</i>				
105		Organising a training package for management board members of non-governmental organisations receiving subventions from Social Welfare Department .....	460	313	100	47
113		Disbursing Special One-off Grant to 124 non-governmental organisations after Tide-Over Grant Period.....	912,449	687,373	89,735	135,341
150		Furnishing and equipping a residential care home for the elderly cum a day care unit at Lei Muk Shue Estate, Tsuen Wan .....	2,205	—	1,654	551
151		Furnishing and equipping a residential care home for the elderly at Kwai Chung Estate .....	1,981	—	1,486	495
154		Fitting out a new 124-place residential care home for the elderly cum 20-place day care unit at Lei Muk Shue Estate, Tsuen Wan .....	18,510	—	13,883	4,627
155		Fitting out a new 116-place residential care home for the elderly at Kwai Chung Estate, Kwai Chung .....	15,995	—	11,996	3,999
156		Fitting out an integrated community centre for mental wellness at Tin Chak Estate, Tin Shui Wai .....	3,480	—	2,610	870
164		Furnishing and equipping a new refuge centre for women in Kowloon.....	486	—	—	486
165		Furnishing and equipping a 112-place residential care home for the elderly at Un Chau Estate Phase 4, Sham Shui Po .....	2,192	—	—	2,192
166		Furnishing and equipping a 91-place residential care home for the elderly cum a 20-place day care unit at Cherry Street, Tai Kok Tsui .....	2,075	—	—	2,075
167		Fitting out a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin .....	3,162	—	—	3,162
168		Furnishing and equipping a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin.....	790	—	—	790
171		Fitting out a new refuge centre for women .....	4,921	—	—	4,921
			<u>968,706</u>	<u>687,686</u>	<u>121,464</u>	<u>159,556</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau .....	12,052	515	—	11,537
	006	Renovating the Kowloon Hostel and Luen Ching Centre .....	1,786	1,567	—	219
	007	Renovating Shek Kwu Chau Treatment and Rehabilitation Centre.....	8,673	—	539	8,134
			<u>22,511</u>	<u>2,082</u>	<u>539</u>	<u>19,890</u>
844		<i>Fu Hong Society</i>				
	060	Furnishing and equipping a district support centre for persons with disabilities at Tin Chak Estate, Tin Shui Wai .....	1,027	—	—	1,027
	061	Fitting out a district support centre for persons with disabilities at Tin Chak Estate, Tin Shui Wai .....	5,043	—	—	5,043
			<u>6,070</u>	<u>—</u>	<u>—</u>	<u>6,070</u>
848		<i>SAHK</i>				
	060	Renovating the On Ting Hostel in Tuen Mun.....	5,247	—	1,000	4,247
	064	Renovating the Lung Hang Pre-school Centre in Sha Tin .....	1,664	—	—	1,664
	065	Fitting out a community rehabilitation day centre at Lek Yuen Estate.....	3,007	1,215	1,491	301
	068	Replacing the existing 40-seater private bus with a new 33-seater private bus for Bradbury Tak Tin Workshop in Lam Tin .....	1,211	—	—	1,211
			<u>11,129</u>	<u>1,215</u>	<u>2,491</u>	<u>7,423</u>
860		<i>St. James' Settlement</i>				
	033	Fitting out a new 40-place day care centre for the elderly in Chai Wan .....	2,528	—	2,403	125
	036	Renovating St. James' Settlement Multi-Service Community Centre in Wan Chai .....	2,927	—	1,000	1,927

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	037	Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Loi Estate, Tsuen Wan .....	2,808	—	281	2,527
			8,263	—	3,684	4,579
890		<i>Tsung Tsin Mission of Hong Kong</i>				
	014	Renovating, furnishing and equipping the main base of Sha Tin Integrated Service Centre .....	3,427	—	2,056	1,371
	015	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams.....	617	—	—	617
			4,044	—	2,056	1,988
892		<i>Tuen Mun District Women's Association Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Tuen Mun .....	1,845	301	602	942
			1,845	301	602	942
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home .....	57,284	48,704	1,500	7,080
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged .....	475	303	147	25
	120	Renovating the Tai Tung Pui Care and Attention Home .....	5,134	2,970	1,907	257
	123	Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre .....	3,270	30	3,000	240
	126	Fitting out a new integrated children and youth services centre at Tin Heng Estate, Tin Shui Wai .....	3,993	3,431	—	562
	127	Setting up and operating a multi-purpose crisis intervention and support centre on a three-year basis....	20,108	7,107	7,154	5,847
	128	Fitting out a multi-purpose crisis intervention and support centre .....	4,298	899	3,184	215
	130	Fitting out a new integrated children and youth services centre at Tseng Choi Street, Tuen Mun Area 10.....	5,617	2,412	2,924	281

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	133	Upgrading works for three slopes of Pao Siu Loong and Wu York Yu Care and Attention Home, Tai Po.....	5,218	—	3,653	1,565
	134	Fitting out a new early education and training centre at Skyline Tower, Mongkok.....	1,648	—	1,645	3
	136	Fitting out Hoi Lai Integrated Services Centre at Hoi Lai Estate, Sham Shui Po.....	506	—	480	26
	137	Enhanced New Dawn Project from October 2007 to March 2010 in Kowloon City/Yau Tsim Mong/Sham Shui Po .....	1,845	301	602	942
	139	Renovating, furnishing and equipping the Zonta Club of Kowloon Nursery School in Tin Shui Wai.....	629	—	594	35
	140	Fitting out the additional premises of Fong Shiu Yee Neighbourhood Elderly Centre at Sau Mau Ping Estate.....	1,087	—	551	536
	141	Periodic electrical inspection for Jockey Club Rehabilitation Complex in Aberdeen.....	600	—	540	60
	142	Purchasing a 12-seater private light bus for Lo Man Huen Home for the Elderly in Sha Tin.....	627	—	—	627
	143	Purchasing a 12-seater private light bus for Ma Hing Chou Home for the Elderly in Sha Tin.....	627	—	—	627
	144	Purchasing a 12-seater private light bus for Lee See Ping Home for the Elderly in Chai Wan .....	609	—	—	609
	145	Replacing the existing 11-seater private light bus with a new 12-seater liquefied petroleum gas private light bus for Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai.....	576	—	—	576
	146	Replacing the existing 12-seater private light bus with a new 12-seater liquefied petroleum gas private light bus for Mok Law Sui Wah Integrated Vocational Rehabilitation Centre in Aberdeen .....	579	—	—	579
	148	Fitting out a new 60-place day care centre for the elderly at Sun Tin Wai Estate, Sha Tin .....	3,309	—	331	2,978
	149	Furnishing and equipping a new 60-place day care centre for the elderly at Sun Tin Wai Estate, Sha Tin.....	2,319	—	232	2,087

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	150	Fitting out the additional premises of Wu Ki Lim Neighbourhood Elderly Centre in Shau Kei Wan.....	1,087	—	109	978
	151	Replacing the existing 12-seater private light bus with a new 12-seater one for Yu Chun Keung Memorial Care and Attention Home in Wong Chuk Hang.....	603	—	—	603
	152	Replacing the existing 11-seater private light bus with a new 12-seater one for Hui Lai Kuen Home for the Elderly in Tai Po .....	603	—	—	603
	153	Replacing the existing 12-seater private light bus with a new 12-seater one for Wu York Yu Care and Attention Home in Tai Po .....	603	—	—	603
	154	Replacing the existing 12-seater private light bus with a new 12-seater one for Pao Siu Loong Care and Attention Home in Tai Po .....	603	—	—	603
	155	Replacing the existing 14-seater private light bus with a new 14-seater one for Anita Mui Day Care Centre for the Elderly in Sheung Wan.....	598	—	—	598
	156	Replacing the existing 12-seater private light bus with a new 14-seater one for Yeung Sing Memorial Long Stay Care Home in Wong Chuk Hang.....	598	—	—	598
	157	Fitting out additional premises of Wilson T S Wang District Community Centre in Sha Tin.....	769	—	—	769
	158	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams.....	1,851	—	—	1,851
			<u>127,673</u>	<u>66,157</u>	<u>28,553</u>	<u>32,963</u>
929		<i>Women's Welfare Club, Western District, Hong Kong</i>				
	005	Installing passenger lift for Chung Hok Social Centre for the Elderly in Sheung Wan .....	1,547	—	1,238	309
			<u>1,547</u>	<u>—</u>	<u>1,238</u>	<u>309</u>



**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	003	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Kin Sang Youth Space for Participation, Opportunities and Training.....	2,420	1,885	414	121
	010	Renovating, furnishing and equipping the Tung Wah Group of Hospitals Lei Tung Integrated Service for Young People.....	2,420	2,155	—	265
	023	Renovating, furnishing and equipping the Hong Kong Playground Association Tsing Yi Integrated Service for Children and Youth .....	2,420	1,970	329	121
	030	Renovating, furnishing and equipping the Neighbourhood Advice-Action Council Tai Po North Integrated Children and Youth Services Centre..	2,420	2,204	—	216
	036	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Cheung Hang Children and Youth Integrated Services Centre .....	2,420	2,136	163	121
	037	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Fanling Children and Youth Integrated Services Centre .....	2,420	2,120	179	121
	038	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shek Yam Children and Youth Integrated Services Centre .....	2,420	2,039	260	121
	040	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Horizon Children and Youth Integrated Services Centre .....	2,420	2,122	177	121
	041	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Kwai Chung Children and Youth Integrated Services Centre .....	2,420	19	1,050	1,351
	042	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Po Children and Youth Integrated Services Centre .....	2,420	2,048	251	121
	043	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre .....	2,420	1,986	313	121

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	044	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tsz Wan Shan Children and Youth Integrated Services Centre.....	2,420	2,068	231	121
	045	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tuen Mun Children and Youth Integrated Services Centre.....	2,420	2,032	267	121
	046	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Wah Fu Children and Youth Integrated Services Centre.....	2,420	2,023	276	121
	053	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Cheung Wah Youth Space for Participation, Opportunities and Training .....	2,420	2,115	184	121
	054	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Farm Road Youth Space for Participation, Opportunities and Training .....	2,420	2,044	255	121
	055	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Ping Shek Youth Space for Participation, Opportunities and Training .....	1,830	1,540	199	91
	056	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Verbena Garden Youth Space for Participation, Opportunities and Training.....	2,420	2,058	241	121
	057	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wang Tau Hom Youth Space for Participation, Opportunities and Training.....	2,190	1,971	110	109
	058	Renovating, furnishing and equipping the Hong Kong Playground Association Chuk Yuen Integrated Service for Children and Youth.....	2,420	2,102	197	121
	059	Renovating, furnishing and equipping the Hong Kong Playground Association Tsz Wan Shan/King Fu Integrated Service for Children and Youth.....	1,960	1,708	154	98

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	064	Renovating, furnishing and equipping the Hong Kong Young Women's Christian Association Tin Shui Wai Integrated Social Service Centre.....	2,420	41	2,000	379
	069	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tseung Kwan O Children and Youth Services Centre .....	2,420	1,809	409	202
	071	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People in Cheung Chau.....	2,190	918	946	326
	072	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People in Stanley .	1,960	1,472	196	292
	075	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tin Yuet Youth Space for Participation, Opportunities and Training.....	2,420	121	121	2,178
	078	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong—Yau Tong Children and Youth Integrated Services Centre .....	2,500	19	2,264	217
	079	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong—Tsing Yi Children and Youth Integrated Services Centre .....	2,270	—	2,093	177
	080	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui Tuen Mun Integrated Services Centre.....	2,500	—	2,250	250
	082	Renovating, furnishing and equipping Hong Kong Children and Youth Services Fanling Integrated Children and Youth Services Centre.....	2,500	20	500	1,980
			<u>70,720</u>	<u>44,745</u>	<u>16,029</u>	<u>9,946</u>
962		<i>Yan Chai Hospital</i>				
	035	Furnishing and equipping a new 50- place care-and-attention home for the severely disabled persons at Lei Muk Shue Estate, Tsuen Wan.....	1,761	—	1,000	761
	036	Fitting out a care-and-attention home for severely disabled persons at Lei Muk Shue Estate .....	6,728	—	6,368	360

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008–09	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	037	Fitting out additional premises of Fong Yock Yee Neighbourhood Elderly Centre at Tsuen Wan Baptist Church, Tsuen Wan.....	1,465	—	1,099	366
	038	Purchasing a 13-seater private light bus for Li Chan Yuk Sim Hostel for the Elderly in Sha Tin .....	600	—	480	120
	039	Purchasing a 13-seater private light bus for Peninsula Lions Club Hostel for Elderly in Tsing Yi.....	600	—	480	120
	040	Purchasing a 13-seater private light bus for Yau Oi Hostel for Elderly in Tuen Mun .....	600	—	480	120
			<u>11,754</u>	<u>—</u>	<u>9,907</u>	<u>1,847</u>
964		<i>Yan Oi Tong Limited</i>				
	024	Fitting out additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po .....	1,954	—	195	1,759
	025	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams.....	617	—	—	617
			<u>2,571</u>	<u>—</u>	<u>195</u>	<u>2,376</u>
966		<i>Yang Memorial Methodist Social Service</i>				
	019	Enhanced New Dawn Project from October 2007 to March 2010 in Yuen Long/Tin Shui Wai .....	1,845	301	602	942
	021	Fitting out a new integrated rehabilitation services centre at Lei Yue Mun Estate, Kwun Tong.....	14,832	—	14,090	742
	022	Furnishing and equipping a new integrated rehabilitation services centre at Lei Yue Mun Estate, Kwun Tong .....	1,392	—	1,044	348
			<u>18,069</u>	<u>301</u>	<u>15,736</u>	<u>2,032</u>
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	006	Enhanced New Dawn Project from October 2007 to March 2010 in Yuen Long/Tin Shui Wai .....	1,845	301	602	942
			<u>1,845</u>	<u>301</u>	<u>602</u>	<u>942</u>

**LOTTERIES FUND**  
**(Non-recurrent Commitments)**

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2008	Revised estimated expenditure for 2008-09	Balance
			<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>
974		<i>The Yuen Yuen Institute</i>				
	007	Fitting out a residential care home for the elderly cum day care unit at Shun Lee Estate, Kwun Tong.....	17,314	10,489	5,959	866
			<u>17,314</u>	<u>10,489</u>	<u>5,959</u>	<u>866</u>
<b>Total (Non-recurrent commitments).....</b>			<u><u>3,077,935</u></u>	<u><u>1,580,719</u></u>	<u><u>471,058</u></u>	<u><u>1,026,158</u></u>

## LOTTERIES FUND

### Movement of the Account

	Actual				Revised Estimate	Estimate
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	4,261	4,490	4,887	5,444	6,099	6,702
Revenue	1,282	1,232	1,452	1,478	1,545	1,443
Expenditure	1,042	846	895	823	942	1,809
Surplus/(Deficit)	240	386	557	655	603	(366)
Write-back of Provision for Loss in Investments with the Exchange Fund	(11)ç	11γ	—	—	—	—
Closing Balance	4,490	4,887	5,444	6,099	6,702	6,336

ç In 2004-05, the amount refers to provision for the diminution in the market value of investments with the Exchange Fund during the period from 1 January to 31 March 2005.

γ In 2005-06, the amount refers to the write-back of the provision made in 2004-05.

### Revenue Analysis

	Actual				Revised Estimate	Estimate
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
	\$m	\$m	\$m	\$m	\$m	\$m
Loan Repayments <sup>Ω</sup>	—	—	—	—	—	—
Mark Six Lottery	997	980	929	1,012	900	953
Auctions of Vehicle Registration Numbers	45	56	50	81	55	40
Investment Income	220	157	439	383	584	444
Refund of Grants	1	1	—	—	—	—
Donations	19	38	34	2	6	6
<b>Total Revenue</b>	1,282	1,232	1,452	1,478	1,545	1,443

<sup>Ω</sup> Loan repayment figures are not reflected here as the amount involved is less than \$1 million for each repayment year. Please refer to the receipts page for the exact figures.

## LOTTERIES FUND

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### Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	1,042	846	895	823	942	<b>1,809</b>
<b>Total Expenditure</b>	1,042	846	895	823	942	<b>1,809</b>