

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE	ESTABLISHMENT (NUMBER OF POSTS) AS AT	
	31.3.2009 Revised estimate	31.3.2010 Estimate
21 Chief Executive's Office	97	100
22 Agriculture, Fisheries and Conservation Department....	1 920	1 973
25 Architectural Services Department	1 776	1 781
24 Audit Commission	185	185
23 Auxiliary Medical Service	93	93
82 Buildings Department	914	992
26 Census and Statistics Department	1 187	1 305
27 Civil Aid Service	106	106
28 Civil Aviation Department	717 (1)	739 (1)
33 Civil Engineering and Development Department	1 702	1 723 (2)
30 Correctional Services Department	6 674	6 696
31 Customs and Excise Department	5 667	5 666
37 Department of Health	5 332	5 504
92 Department of Justice	1 110 (1)	1 115 (1)
39 Drainage Services Department	1 866	1 860
42 Electrical and Mechanical Services Department	348	349
44 Environmental Protection Department	1 630	1 651
45 Fire Services Department	9 427	9 594
49 Food and Environmental Hygiene Department	11 140	11 143
46 General Expenses of the Civil Service	359	359
166 Government Flying Service	223	223
48 Government Laboratory	416	423
59 Government Logistics Department	708	712
51 Government Property Agency	213	213
143 Government Secretariat: Civil Service Bureau	594	596
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	184 (2)	188 (1)
55 Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	52	52
144 Government Secretariat: Constitutional and Mainland Affairs Bureau	116	132 (2)
138 Government Secretariat: Development Bureau (Planning and Lands Branch)	107	116
159 Government Secretariat: Development Bureau (Works Branch)	189	199 (3)
156 Government Secretariat: Education Bureau	5 847 (2)	5 750 (2)
137 Government Secretariat: Environment Bureau	37	38
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	154 (3)	160 (3)
147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	179	179
139 Government Secretariat: Food and Health Bureau (Food Branch)	44	46 (1)

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140 Government Secretariat: Food and Health Bureau (Health Branch).....	59	85 (2)
53 Government Secretariat: Home Affairs Bureau.....	203 (3)	205 (3)
155 Government Secretariat: Innovation and Technology Commission.....	169	170
141 Government Secretariat: Labour and Welfare Bureau...	104 (2)	104 (2)
47 Government Secretariat: Office of the Government Chief Information Officer	644	645
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary.....	466 (1)	476
96 Government Secretariat: Overseas Economic and Trade Offices.....	149	149
151 Government Secretariat: Security Bureau	179 (1)	180 (1)
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	150	154
60 Highways Department	2 063 (3)	2 084 (5)
63 Home Affairs Department	1 844	1 860
168 Hong Kong Observatory.....	287	293
122 Hong Kong Police Force	32 714	32 882
70 Immigration Department.....	6 519	6 642
72 Independent Commission Against Corruption	1 386	1 393
74 Information Services Department.....	428	430
76 Inland Revenue Department	2 818	2 818
78 Intellectual Property Department.....	112	115
79 Invest Hong Kong.....	35	35
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	29	31
80 Judiciary.....	1 634	1 650
90 Labour Department.....	1 853 (1)	1 860 (1)
91 Lands Department.....	3 817	3 866
94 Legal Aid Department	538	538
95 Leisure and Cultural Services Department	7 861	8 061 (1)
100 Marine Department.....	1 394	1 392
116 Official Receiver's Office.....	223	224
118 Planning Department	768	771
136 Public Service Commission.....	27	27
160 Radio Television Hong Kong	524	523
162 Rating and Valuation Department	851	852
163 Registration and Electoral Office	121	122
169 Secretariat, Commissioner on Interception of Communications and Surveillance.....	17	20
170 Social Welfare Department.....	5 135	5 223
173 Student Financial Assistance Agency.....	279	341

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	31.3.2009 Revised estimate	31.3.2010 Estimate
180 Television and Entertainment Licensing Authority	154	155
181 Trade and Industry Department	512	512
186 Transport Department	1 246	1 275
188 Treasury	496	494
190 University Grants Committee	48	52
194 Water Supplies Department	4 497	4 500
Government paid staff	143 666 (20)	145 170 (31)
Companies Registry	289	290
Electrical and Mechanical Services Trading Fund	3 533	3 533
Hong Kong Council for Accreditation of Academic and Vocational Qualifications	2	2
Hong Kong Monetary Authority	37	36
Hospital Authority	2 907	2 769
Housing Authority	7 624 (1)	7 801 (1)
Independent Police Complaints Council	22	14
Land Registry	483 (4)	483 (4)
Legal Aid Services Council	4	4
Office of the Telecommunications Authority	218	219
Post Office	5 347	5 347
Vocational Training Council	42	35
Staff working under other public bodies	20 508 (5)	20 533 (5)
TOTAL	164 174 (25)	165 703 (36)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.