

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2009	Revised estimate 2009–10	<b>Estimate 2010–11</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 711—Housing</b>				
	<b>BUILDING</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Open spaces</b>				
B407RO	District and local open spaces adjoining Choi Wan Road public housing development .....	181,600	19,746	107,435	<b>42,228</b>
B413RO	District open space adjoining Kwai Chung Estate .....	37,600	34,220	535	<b>466</b>
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development .....	19,200	3,468	11,627	<b>1,000</b>
B418RO	District open space adjoining Sau Mau Ping public housing development .....	83,600	72,984	3,953	<b>1,684</b>
	Sub-total .....	<u>322,000</u>	<u>130,418</u>	<u>123,550</u>	<u><b>45,378</b></u>
	<i>Support</i>				
	<b>Government Offices— Intra-governmental services</b>				
B068KA	Reprovisioning of Civil Aid Service and Fire Services Department facilities to Site 17, West Kowloon Reclamation, Yau Ma Tei .....	256,900	217,931	1,700	<b>100</b>
	Sub-total .....	<u>256,900</u>	<u>217,931</u>	<u>1,700</u>	<u><b>100</b></u>
	<i>Building works: total</i> .....	<u>578,900</u>	<u>348,349</u>	<u>125,250</u>	<u><b>45,478</b></u>
	<b>CIVIL ENGINEERING</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering— Land development</b>				
B559CL	Planning and development studies on North East New Territories— consultants' fees and site investigation .....	56,900	42,667	—	<b>510</b>
B561CL	Tin Shui Wai further development— remaining engineering infrastructure and site formation works .....	768,800	459,592	—	<b>110</b>
B562CL	Tin Shui Wai further development— engineering infrastructure and remaining site formation works: consultants' fees and site investigation .....	69,700	33,067	—	<b>332</b>

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<b>Housing</b>					
<b>CIVIL ENGINEERING—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
B563CL	Tin Shui Wai further development— road junction improvement, site formation and main engineering infrastructure .....	3,163,200	1,990,895	110	750
B564CL	Development near Choi Wan Road and Jordan Valley .....	2,009,300	1,908,550	26,275	3,600
B566CL	Development at Anderson Road .....	3,467,200	340,153	429,000	585,000
B568CL	Development at Anderson Road— consultants' fees and site investigation .....	57,500	42,522	4,604	1,000
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation .....	43,700	28,043	100	102
B725CL	Demolition of Cheung Sha Wan police married quarters, a school and a medical clinic .....	28,000	22,057	1,300	100
	Sub-total .....	9,664,300	4,867,546	461,389	591,504
	<i>Civil Engineering works: total</i> .....	9,664,300	4,867,546	461,389	591,504
<b>TRANSPORT</b>					
<i>Infrastructure</i>					
<b>Transport—Roads</b>					
B643TH	Trunk Road T7 in Ma On Shan .....	2,011,600	1,517,717	999	1,020
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links .....	96,100	—	187	12,679
	Sub-total .....	2,107,700	1,517,717	1,186	13,699
	<i>Transport works: total</i> .....	2,107,700	1,517,717	1,186	13,699

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Housing</b>					
<b>WATER SUPPLIES</b>					
<i>Infrastructure</i>					
<b>Water Supplies—Combined fresh/salt water supplies</b>					
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley .....	79,900	74,939	1,730	<b>1,661</b>
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley .....	137,100	109,340	7,950	<b>1,730</b>
	Sub-total .....	217,000	184,279	9,680	<b>3,391</b>
	<i>Water Supplies works: total</i> .....	217,000	184,279	9,680	<b>3,391</b>
<b>Block allocation</b>					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	5,257	<b>17,512</b>
	Sub-total .....	—	—	5,257	<b>17,512</b>
	<b>Works completed, cancelled or curtailed</b> .....	—	—	212,110	—
	<i>Head 711: total</i> .....	12,567,900	6,917,891	814,872	<b>671,584</b>