

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2008–09	Original estimate 2009–10	Revised estimate 2009–10	Estimate 2010–11
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	64,773	59,531	54,852	68,707
(020) Agricultural services and products	583	793	595	595
(030) Others	29,939	32,761	29,711	29,694
Sub-total	<u>95,295</u>	<u>93,085</u>	<u>85,158</u>	<u>98,996</u>
024 Audit Commission	<u>3,415</u>	<u>9,433</u>	<u>9,032</u>	<u>9,194</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	8,737	6,442	10,707	5,907
(030) Others	4,306	354	362	362
Sub-total	<u>13,043</u>	<u>6,796</u>	<u>11,069</u>	<u>6,269</u>
026 Census and Statistics Department	<u>5,025</u>	<u>10,989</u>	<u>16,510</u>	<u>10,503</u>
027 Civil Aid Service	<u>20</u>	<u>44</u>	<u>175</u>	<u>124</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority	640,040	704,936	658,510	676,483
(020) Aircraft en route navigation charges.....	191,972	199,374	173,267	176,602
(030) Licences	74,499	68,204	67,544	66,316
(040) Others	1,621	1,324	959	1,182
Sub-total	<u>908,132</u>	<u>973,838</u>	<u>900,280</u>	<u>920,583</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries	379	200	200	200
(015) Laundry charges	2,949	2,925	3,006	3,006
(020) Others	288	319	398	398
Sub-total	<u>3,616</u>	<u>3,444</u>	<u>3,604</u>	<u>3,604</u>
031 Customs and Excise Department—				
(010) Import and export declarations	1,263,200	1,369,703	1,125,101	1,226,134
(020) Bonded warehouse supervision charges	273	230	296	296
(030) Clothing industry training levy service charges	625	625	317	317
(040) Denaturing fees	721	573	1,272	1,272
(071) Import and export licences	1,996	2,202	1,762	1,762
(072) Warehouse licences	577	539	597	597
(080) Miscellaneous licences	1,438	1,360	1,350	1,331
(090) Storage fees	—	1	1	1
(100) Others	17,108	18,013	17,818	18,004
Sub-total	<u>1,285,938</u>	<u>1,393,246</u>	<u>1,148,514</u>	<u>1,249,714</u>

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	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Hong Kong companies registration fees	85,600	61,192	81,257	81,257
033 Civil Engineering and Development Department—				
(010) Works executed on private account	1,108	40,405	13,478	100,950
(011) Dangerous goods, mining and prospecting licences	1,226	1,464	1,460	2,400
(012) Explosives permit and storage fees	8,193	8,803	9,600	26,000
(013) Mud disposal	7,096	2,549	9,592	9,435
(014) Disposal of construction waste at public fill reception facilities	135,867	170,000	170,000	220,000
(030) Others	167	161	183	246
Sub-total	153,657	223,382	204,313	359,031
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	22,122	21,608	23,527	24,602
(030) Out-patient charges	32,066	32,236	32,395	32,467
(040) Dental charges	8,645	8,818	8,368	8,168
(050) Medical and health charges other than hospital, out-patient and dental charges	27,286	27,762	27,801	28,313
(060) Registrations and certificates of medical and supplementary medical professionals	23,728	24,081	24,204	24,206
(070) Others	512	493	528	485
Sub-total	114,359	114,998	116,823	118,241
039 Drainage Services Department—				
(010) Works executed on private account	1	30	24	24
(030) Others	900	854	1,262	737
Sub-total	901	884	1,286	761
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	34,270	34,040	30,299	33,680
(027) Registration, certification and permit fees	38,654	36,547	36,895	49,056
(030) Others	21	11	20	20
Sub-total	72,945	70,598	67,214	82,756
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	31,597	32,000	29,000	29,000
(015) MARPOL waste charging scheme	45,895	41,000	45,000	45,000
(017) Waste disposal charges	48,289	52,000	52,000	54,000
(020) Licence and permit fees	9,056	8,696	9,611	9,429
(025) Producer Responsibility Scheme	—	—	13,000	26,000
(030) Others	713	678	658	387
Sub-total	135,550	134,374	149,269	163,816

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045 Fire Services Department—				
(010) Dangerous goods licences	10,491	10,238	10,244	10,244
(012) Official certificates and fire reports	5,823	5,909	5,803	5,803
(020) Others	1,038	903	1,103	1,103
Sub-total	<u>17,352</u>	<u>17,050</u>	<u>17,150</u>	<u>17,150</u>
047 Government Secretariat: Office of the Government Chief Information Officer.....	6,431	4,933	6,133	5,987
048 Government Laboratory—				
(015) Services to the Hospital Authority.....	7,287	7,905	7,750	7,219
(020) Others	5,986	5,454	5,454	5,912
Sub-total	<u>13,273</u>	<u>13,359</u>	<u>13,204</u>	<u>13,131</u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	248,620	243,589	123,918	219,587
(020) Meat inspection	20,848	20,664	22,864	22,864
(030) Cemeteries and crematoria	63,126	89,736	124,384	61,023
(040) Others	3,370	2,868	1,857	9,111
Sub-total	<u>335,964</u>	<u>356,857</u>	<u>273,023</u>	<u>312,585</u>
051 Government Property Agency—				
(010) Management and air conditioning charges.....	77,984	69,482	69,412	67,964
(020) Others	5,315	4,707	5,948	5,273
Sub-total	<u>83,299</u>	<u>74,189</u>	<u>75,360</u>	<u>73,237</u>
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	—	—	460	700
059 Government Logistics Department—				
(010) Printing services	227,885	200,300	240,851	230,000
(020) Advertisements	21,887	20,834	23,718	22,000
(030) Government transport	15,750	16,293	16,749	18,018
(040) Others	10,716	9,023	9,996	9,111
Sub-total	<u>276,238</u>	<u>246,450</u>	<u>291,314</u>	<u>279,129</u>
060 Highways Department—				
(010) Works executed on private account.....	2,377	3,274	3,274	3,274
(020) Excavation permits	118,963	122,050	130,505	130,505
(030) Others	1,464	1,600	2,200	1,680
Sub-total	<u>122,804</u>	<u>126,924</u>	<u>135,979</u>	<u>135,459</u>

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063 Home Affairs Department—				
(015) Guesthouse licences	9,629	4,606	3,625	4,970
(016) Clubhouse certificates	14,237	14,180	13,340	15,039
(020) Karaoke establishments licences and permits	53	32	37	42
(030) Others	2,523	2,691	3,256	3,298
Sub-total	26,442	21,509	20,258	23,349
070 Immigration Department—				
(012) Chinese nationality applications	4,211	4,509	3,708	3,277
(020) Travel documents	190,228	219,135	195,540	199,878
(030) Visas, entry permits and extension of stay	120,998	132,128	108,370	116,781
(040) Certification fees	6,331	6,747	7,810	9,208
(060) Replacement of identity cards	37,151	36,683	35,810	37,225
(070) Births and deaths registration fees	37,002	37,911	36,978	39,444
(080) Marriage registration fees	55,484	52,254	57,286	54,291
(090) Others	29,564	16,391	16,678	13,332
Sub-total	480,969	505,758	462,180	473,436
074 Information Services Department—				
(010) Sale of publications	8,361	8,560	7,565	7,565
(020) Others	652	510	510	510
Sub-total	9,013	9,070	8,075	8,075
076 Inland Revenue Department—				
(010) Business registration fees	154,448	1,450,000	580,000	26,000†
(020) Others	16,347	18,346	17,601	17,562
Sub-total	170,795	1,468,346	597,601	43,562†
078 Intellectual Property Department—				
(010) Patents fees	17,500	17,746	17,275	17,292
(020) Trade marks fees	80,741	84,873	84,907	84,913
(030) Registered designs fees	7,929	8,307	7,376	7,405
(040) Others	115	81	59	59
Sub-total	106,285	111,007	109,617	109,669
080 Judiciary—				
(010) Commission	7,337	6,626	9,506	9,615
(020) Court fees	157,615	143,738	168,588	168,588
(030) Possession	539	555	483	483
(040) Others	12,033	12,353	12,040	12,041
Sub-total	177,524	163,272	190,617	190,727
082 Buildings Department—				
(010) Buildings Ordinance fees	186,214	177,555	156,862	163,439
(020) Works executed on private account	181	160	123	104
(030) Others	642	760	1,140	1,024
Sub-total	187,037	178,475	158,125	164,567
090 Labour Department	20,817	22,291	21,965	21,905

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091 Lands Department—				
(010) Administrative and legal land services	52,423	38,499	49,538	47,238
(012) Lands Department consent fees and Government lease fees.....	5,593	3,996	3,799	2,771
(013) Administrative fees for conveyancing services for FSI.....	95	98	121	118
(020) Excavation permits	10,572	9,804	10,492	10,436
(040) Works executed on private account.....	138	389	1,205	275
(042) Services to KCRC.....	33,384	40,391	15,514	27,221
(046) Services to MTRCL.....	5,221	24,446	18,285	47,208
(050) Others	18,181	18,211	20,650	19,399
Sub-total	125,607	135,834	119,604	154,666
092 Department of Justice	10,668	8,786	7,770	2,333
094 Legal Aid Department	196,498	212,821	199,023	197,969
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	436,873	554,409	564,414	563,240
(020) Programme entry fees for recreational and sports activities	37,558	37,967	37,729	38,288
(030) Licences.....	626	620	653	653
(040) Others	21,804	25,173	25,673	26,094
Sub-total	496,861	618,169	628,469	628,275
100 Marine Department—				
(010) Anchorage	22,283	16,700	30,900	30,900
(020) Buoy	26,408	25,285	23,000	22,650
(030) Permit fees.....	104,181	100,581	105,578	105,580
(040) Cargo working area charges	131,573	142,623	116,151	120,398
(050) Examination and registration fees	79,096	72,408	62,025	52,529
(070) Vessel licences.....	31,520	31,350	20,750	27,380
(080) Port and light dues	236,212	210,800	233,030	232,056
(090) Port clearance fees.....	21,003	19,750	15,250	13,100
(100) Survey fees	27,665	23,219	25,942	24,011
(110) Others	4,612	4,001	4,599	4,322
Sub-total	684,553	646,717	637,225	632,926
116 Official Receiver's Office—				
(010) Bankruptcy	94,008	94,600	81,962	72,990
(020) Liquidation	31,028	38,800	72,351	31,764
(030) Others	207	200	209	209
Sub-total	125,243	133,600	154,522	104,963
122 Hong Kong Police Force—				
(010) Certificates of no criminal record.....	4,253	4,557	4,057	4,057
(020) Establishments and trades licences.....	1,140	1,071	1,223	1,223
(025) Security personnel permits	10,481	10,486	10,778	10,778
(030) Others	5,609	5,678	5,650	5,650
Sub-total	21,483	21,792	21,708	21,708

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143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	6,071	7,737	7,703	7,623
(020) Training and development services.....	2,062	1,500	3,134	3,000
(030) Others.....	51	443	503	452
Sub-total.....	8,184	9,680	11,340	11,075
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	42,289	42,488	42,260	42,260
(030) Others.....	1	1	6	6
Sub-total.....	42,290	42,489	42,266	42,266
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	14,464	14,363	14,935	15,845
(090) Others.....	3	29	27	50
Sub-total.....	14,467	14,392	14,962	15,895
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) ..	9,182	8,901	1,956	7,209
155 Government Secretariat: Innovation and Technology Commission.....	6,758	6,492	7,379	7,975
156 Government Secretariat: Education Bureau—				
(011) School fees for senior secondary classes.....	12,482	—	4	—
(020) Grant and subsidised schools provident funds—supervision fees.....	3,809	4,093	3,937	4,764
(030) Others.....	3,368	3,596	3,513	3,720
Sub-total.....	19,659	7,689	7,454	8,484
160 Radio Television Hong Kong.....	622	591	925	834
162 Rating and Valuation Department.....	4,308	4,617	5,318	5,239
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	80,450	79,158	83,764	84,685
(020) Others.....	1,644	1,523	1,492	1,430
Sub-total.....	82,094	80,681	85,256	86,115
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	18,320	16,155	15,344	14,741
(020) Others.....	3,502	3,538	3,604	3,627
Sub-total.....	21,822	19,693	18,948	18,368
173 Student Financial Assistance Agency.....	21,096	25,353	23,896	26,448

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	\$'000	\$'000	\$'000	\$'000
180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences.....	16,995	19,536	19,142	18,820
(020) Film censorship fees	2,623	2,501	2,753	2,753
(025) Broadcasting licences	31,775	34,527	38,187	35,171
(030) Others	1,394	1,413	813	569
Sub-total	<u>52,787</u>	<u>57,977</u>	<u>60,895</u>	<u>57,313</u>
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	1,674	1,330	490	250
(030) Application fees for textile export licences	2,051	1,787	1,432	1,009
(040) Others	29,489	28,404	22,652	18,579
Sub-total	<u>33,214</u>	<u>31,521</u>	<u>24,574</u>	<u>19,838</u>
186 Transport Department—				
(010) Vehicle and driving licences.....	3,177,798	3,192,596	2,763,595	3,025,574
(030) Transfer of vehicle and registration mark, driving test and permits	243,825	260,325	232,573	243,044
(040) Traffic Accident Victims Assistance Scheme administration fee.....	1,667	1,363	1,661	1,670
(050) Vehicle examination fees.....	58,312	62,112	54,378	55,776
(055) Personalized vehicle registration mark...	34,920	28,738	42,014	38,513
(060) Others	11,463	11,105	9,612	11,343
Sub-total	<u>3,527,985</u>	<u>3,556,239</u>	<u>3,103,833</u>	<u>3,375,920</u>
188 Treasury—				
(040) Others	45,457	46,692	45,127	44,470
200 Other bureaux/departments.....	7,728	13,962	21,089	15,260
Total	<u><u>10,470,305</u></u>	<u><u>12,120,481</u></u>	<u><u>10,419,104</u></u>	<u><u>10,463,066</u></u>

† After Budget revenue measures but subject to the passing of the relevant legislation by the Legislative Council.

Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is the Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 4.1% of total revenue in 2009–10.

Underlying Changes in Revenue Yield

The 2009–10 revised estimate of \$10,419,104,000 is a net decrease of \$1,701,377,000 (14.0%) against the original estimate.

Under *Subhead 031 Customs and Excise Department*, the decrease of \$244,732,000 (17.6%) is mainly due to lower than expected number of trade declarations processed during the year.

Under *Subhead 032 Companies Registry*, the increase of \$20,065,000 (32.8%) is mainly due to higher than expected number of incorporations and capital fees received for share premium and increase of capital processed during the year.

Head 11 — FEES AND CHARGES

Under *Subhead 044 Environmental Protection Department*, the increase of \$14,895,000 (11.1%) is mainly due to the collection of plastic shopping bags levy upon the implementation of the Product Eco-responsibility (Plastic Shopping Bags) Regulation since 7 July 2009.

Under *Subhead 049 Food and Environmental Hygiene Department*, the decrease of \$83,834,000 (23.5%) is mainly due to the waiver of various licences/permits for one year from 1 July 2009 and is partly offset by higher than expected sale of niches.

Under *Subhead 059 Government Logistics Department*, the increase of \$44,864,000 (18.2%) is mainly due to higher than expected demand for printing services.

Under *Subhead 076 Inland Revenue Department*, the decrease of \$870,745,000 (59.3%) is mainly due to the waiver of business registration fees for one year from 1 August 2009.

Under *Subhead 080 Judiciary*, the increase of \$27,345,000 (16.7%) is mainly due to higher than expected court fees receipts from bankruptcy cases, court costs and taxing fees.

Under *Subhead 082 Buildings Department*, the decrease of \$20,350,000 (11.4%) is mainly due to the lower than expected receipts from building plan submission fees.

Under *Subhead 091 Lands Department*, the decrease of \$16,230,000 (11.9%) is mainly due to lower than expected services to the Kowloon-Canton Railway Corporation (KCRC) and Mass Transit Railway Corporation Limited (MTRCL) and is partly offset by higher than expected receipts from cases on administrative and legal land services.

Under *Subhead 116 Official Receiver's Office*, the increase of \$20,922,000 (15.7%) is mainly due to higher than expected receipts from liquidation cases and is partly offset by lower than expected receipts from bankruptcy cases.

Under *Subhead 186 Transport Department*, the decrease of \$452,406,000 (12.7%) is mainly due to the waiver of vehicle licence fees for goods vehicles, trailers and some other vehicles for one year from 1 July 2009.

The **2010–11** estimate of \$10,463,066,000 is a net increase of \$43,962,000 (0.4%) over the revised estimate for 2009–10.

Under *Subhead 022 Agriculture, Fisheries and Conservation Department*, the increase of \$13,838,000 (16.2%) is mainly due to the cessation of the rental concession measures and rental waiver implemented in 2009–10.

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$154,718,000 (75.7%) is mainly due to the expected increase in receipts for private works provided, explosives permit and storage fees and charges for disposal of construction waste at public fill reception facilities.

Under *Subhead 042 Electrical and Mechanical Services Department*, the increase of \$15,542,000 (23.1%) is mainly due to the expected increase in number of applications for renewal of certificates for electrical workers and contractors.

Under *Subhead 049 Food and Environmental Hygiene Department*, the increase of \$39,562,000 (14.5%) is mainly due to the cessation of the one-year waiver of various licence/permit fees from 1 July 2009 and is partly offset by the expected decrease in receipt from cemeteries and crematoria.

Under *Subhead 076 Inland Revenue Department*, the decrease of \$554,039,000 (92.7%) is mainly due to the extension of the waiver of business registration fees by one year from 1 August 2010.

Under *Subhead 091 Lands Department*, the increase of \$35,062,000 (29.3%) is mainly due to the expected increase in services to MTRCL.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$49,559,000 (32.1%) is mainly due to the expected decrease in receipts from bankruptcy and liquidation cases.