

Head 122 — HONG KONG POLICE FORCE

Controlling officer: the Commissioner of Police will account for expenditure under this Head.

Estimate 2010–11	\$13,042.4m
Establishment ceiling 2010–11 (notional annual mid-point salary value) representing an estimated 32 811 non-directorate posts as at 31 March 2010 rising by 210 posts to 33 021 posts as at 31 March 2011	\$9,671.2m
In addition, there will be an estimated 71 directorate posts as at 31 March 2010 and as at 31 March 2011.	
Commitment balance	\$192.0m

Controlling Officer's Report

Programmes

<p>Programme (1) Maintenance of Law and Order in the Community</p> <p>Programme (2) Prevention and Detection of Crime</p> <p>Programme (3) Road Safety</p> <p>Programme (4) Operations</p>	<p>These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).</p>
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Detail

Programme (1): Maintenance of Law and Order in the Community

	2008–09 (Actual)	2009–10 (Original)	2009–10 (Revised)	2010–11 (Estimate)
Financial provision (\$m)	6,027.5	6,093.6	6,184.2 (+1.5%)	6,316.8 (+2.1%)
				(or +3.7% on 2009–10 Original)

Aim

2 The aim is to maintain law and order through the deployment of efficient and well-equipped uniformed police personnel throughout the land and waters of Hong Kong.

Brief Description

3 Law and order is maintained primarily through the deployment of uniformed officers to project highly visible and mobile police presence. The constant monitoring of crime trends, detailed planning for public events and the use of an enhanced computer-assisted command and control system allow for the effective and efficient deployment of police resources.

4 In 2009, the Force:

- continued to adopt a multi-agency approach to address the problems of youth crime through close liaison with other government departments and non-government organisations and a variety of projects which aims at enhancing supervision of, as well as communication and interaction with, youths at risk and preventing youth involvement in crime;
- continued to pursue the police public relations strategy to project a positive image of the Force, in line with the Force's Strategic Direction of engaging the community, with a view to maintaining a high level of public support and participation in upholding law and order in the community;
- continued to provide timely response to media enquiries and radio phone-in programmes, and held regular press briefings to keep the media and the public updated on the crime situation and other police matters of public interest;
- continued to produce weekly TV programmes 'Police Magazine' and 'Police Bulletin' in Chinese plus 'Police Report' in English with a view to enhancing the public's knowledge of and confidence in police services;
- continued to conduct biannual Good Citizen Award presentation ceremonies to give recognition to members of the public who had rendered positive assistance to the police in fighting crime;

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- continued to promote community and voluntary services to Junior Police Call (JPC) members with a view to strengthening their civic-mindedness and projecting a positive image of JPC members;
- continued to launch a recruitment campaign through the holding of Education and Careers Expo and Recruitment Express, advertisements and various publicity channels to attract people with potential to join the Force, as well as to foster the Force's positive image;
- continued to identify and implement measures to ensure effective and flexible tasking of front-line officers to enhance supervision, deployment and distribution of workload;
- reviewed the progress of the Strategic Directions and the Strategic Action Plan 2008–2010 and formulated plans up to 2012; and
- commenced preparatory work for the training package for 'Living-the-Values' Wave VII workshops entitled 'Professionalism in the Changing World' to continuously enhance and inculcate the Force's values in the workplace.

5 The key performance measures are:

Targets

- maximisation of deployment of available uniformed officers in land and waters of Hong Kong on front-line operational duties;
- rationalisation of disciplined manpower on administrative duties and deployment of these resources to operations; and
- rapid response to emergency calls as indicated below:

	Target	2008 (Actual)	2009 (Actual)	2010 (Plan)
responding to emergency calls in Hong Kong Island and Kowloon within nine minutes (%).....	100	98.3	98.7	100
responding to emergency calls in the New Territories within 15 minutes (%).....	100	99.6	99.8	100

Indicators

	2008 (Actual)	2009 (Actual)	2010 (Estimate)
response to 999 calls			
total calls.....	707 750	722 426	720 000
emergency calls.....	91 728	89 639	90 000
all types of report to police	1 335 034	1 345 867	1 345 000
summonses issued (other than traffic summonses).....	7 036	5 939	5 900
raids conducted	8 459	10 516	10 500
offenders arrested by uniformed officers	72 728	69 799	70 000

Matters Requiring Special Attention in 2010–11

6 During 2010–11, the Force will:

- continue to adopt a multi-agency approach to address the problems of juvenile delinquency and youth involvement in crime and drugs;
- continue to enhance multi-agency co-operation in the management and operation of Boundary Control Points by various means to maximise effective communication and co-ordination with other law enforcement agencies; and
- organise the Service Quality Award 2010 to promote a citizen-centric culture and encourage the pursuit of excellence in the delivery of public services.

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Programme (2): Prevention and Detection of Crime

	2008–09 (Actual)	2009–10 (Original)	2009–10 (Revised)	2010–11 (Estimate)
Financial provision (\$m)	2,627.8	2,609.3	2,599.9 (–0.4%)	2,645.9 (+1.8%)

(or +1.4% on
2009–10 Original)

Aim

7 The aim is to prevent and detect crime.

Brief Description

8 Prevention and detection of crime is a Force-wide priority with various crime units, supported by uniformed officers, being placed under a unified police command. This work involves:

- investigations by crime units in Police headquarters, regions, districts and divisions;
- developing the Force's various information and intelligence systems, in particular, strengthening its crime investigation capabilities through the use and development of various modern technologies;
- maximising the use and effectiveness of computer systems and other intelligence gathering systems;
- mounting crime prevention publicity programmes; and
- maintaining close liaison and co-operation with police authorities of the Mainland and other jurisdictions.

9 In 2009, the Force:

- continued to work closely with the Home Affairs Bureau, District Fight Crime Committees (DFCCs) and other agencies to organise both territory-wide and local crime prevention and youth initiatives;
- continued to work closely with JPC Honorary Presidents, DFCCs, non-government organisations and various Police districts to identify and implement Force-wide anti-crime initiatives such as 'JPC School Club Anti-drug Video Production Competition'. A significant number of anti-crime activities were also co-ordinated and carried out at the district level;
- continued to organise 'JPC Anti-drug Day' preceding to long school holidays to promote anti-youth drug message and step up publicity for districts' related programmes and activities;
- continued to run the Police School Liaison Programme to enhance police liaison and working relationships with primary and secondary schools, the Education Bureau and the Social Welfare Department with a view to improving effectiveness and efficiency in tackling juvenile delinquency and youth crime, especially youth drug abuse;
- continued to produce Police TV programmes and JPC radio programmes to enhance public understanding of the latest crime trends and modus operandi to help prevent crime;
- continued to implement youth initiatives in various regions and districts, all with the objective of reducing juvenile delinquency and providing proper guidance to youths-at-risk;
- continued to maintain close relationships with youth organisations in the Mainland, Macao, Singapore, etc. with a view to exchanging ideas and values in the fight against crime;
- continued to work closely with the Fight Crime Publicity Sub-Committee in reviewing anti-crime publicity materials and produced two TV and two Radio Announcements of Public Interest with the themes of 'Beware of Burglaries' and 'Protect Yourself from Crime and Predators On-line'. A video competition was also organised to promote the theme of 'Protect Yourself from Crime and Predators On-line' among primary and secondary students;
- continued to organise anti-crime publicity programmes to address specific crime problems, including 'Quick Cash Crime', 'Street and Telephone Deception', 'Youth Crime', 'Youth Involvement in Drugs', 'Vehicle Crime' and 'Summer Job Pitfalls';
- continued to tackle organised crime, particularly those involving firearms, triads, illegal bookmaking, money laundering, syndicated vice and frauds, through strengthened intelligence network, intelligence-based investigations and undercover operations with an emphasis on attacking the financial sources behind organised crime;
- continued to maintain close co-operation and liaison with the Mainland and overseas jurisdictions in addressing cross-boundary and transnational crime and exchange of intelligence, skills and experience;

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- continued to conduct co-ordinated crackdowns on trafficking and abuse of psychotropic substances and tackled drug trafficking through the intelligence and operational support of the Mainland and overseas authorities;
- continued to pursue the upgrading of the existing criminal intelligence computer system to enhance the Force's intelligence analysis and serious crime investigation capability;
- enhanced the counter-terrorism response and investigative capability of crime units;
- strengthened the Force's response and professional sensitivity training in the handling and investigation of domestic and cohabitation related violence cases; and
- continued to enhance enforcement capability against technology crime by strengthening the expertise of investigation officers and liaison with the Mainland authorities and overseas agencies.

10 The key performance measures are:

Targets

preventing and detecting crime, giving top priority to violent and syndicated crime and targeting in particular:

- crime where firearms are involved;
- triad-related offences;
- serious drug-related offences, in particular those involving psychotropic substances;
- threat of terrorist activities;
- juvenile and youth involvement in crime and drugs;
- domestic violence;
- quick cash crime;
- crime committed by illegal immigrants and visitors from the Mainland;
- money laundering;
- syndicated fraud; and
- technology crime and computer related crime.

Indicators

	2008 (Actual)	2009 (Actual)	2010 (Estimate)
overall crimes reported	78 469	77 630	77 600
overall crimes detected	35 774	35 426	35 400
violent crimes reported	14 429	14 193	14 200
violent crimes detected	9 265	9 130	9 100
crimes reported involving genuine firearms	0	0	—@
crimes detected involving genuine firearms	0	0	—@
calls received by Police Hotlines	49 471	49 508	—@
juveniles arrested for crime	4 178	4 006	4 000
juveniles (aged 10-15) arrested for serious narcotics offence	144	169	170
young persons (aged 16-20) arrested for serious narcotics offence	1 009	946	950
illegal immigrants from the Mainland arrested for crime	233	207	210
visitors from the Mainland arrested for crime	1 528	1 263	1 260
vehicles stolen	1 360	1 106	1 110
quantity of No. 4 Heroin seized (kg)	46	59β	—@
quantity of cannabis seized (kg)	261	107β	—@
quantity of Methamphetamine (ice) and Ketamine seized (kg)	447	540β	—@
quantity of Ecstasy-type tablets seized (no.)	11 984	15 442β	—@

@ Not possible to estimate.

β Provisional figures pending confirmation by Government Chemist.

The total number of crimes recorded in 2009 was 77 630. The detection rate in 2009 was 45.6 per cent.

Matters Requiring Special Attention in 2010–11

11 During 2010–11, the Force will continue to:

Crime Prevention

- review anti-crime publicity programmes with a view to identifying themes that address specific crime problems for Force-wide implementation;
- develop youth and community initiatives with a view to enhancing their awareness in the fight against crime;
- prevent street level crime;
- adopt a multi-disciplinary approach through education, publicity and the Police School Liaison Programme to prevent and reduce drug abuse, especially amongst juveniles and young persons;

Investigation of Crime

- tackle organised crime, in particular crime involving the use of firearms, triads, illegal bookmaking, money laundering, syndicated vice and syndicated fraud;
- take enforcement actions against drug-related offences, attacking both supply and demand, particularly abuse of drug involving juveniles and young persons;
- strengthen the Force’s crime investigative capability by improving the existing criminal intelligence systems;
- enhance the Force’s investigative capability in tackling technology crime and financial investigation;
- maintain a high standard of investigation and provide professional service in all cases of domestic violence, enhance the capability of the central domestic violence database and continue to adopt a multi-disciplinary approach with other stakeholders in tackling the problem;
- maintain close liaison with the Mainland authorities, neighbouring cities and overseas countries in combating cross-boundary and transnational crime; and
- enhance intelligence management and gathering capabilities.

Programme (3): Road Safety

	2008–09 (Actual)	2009–10 (Original)	2009–10 (Revised)	2010–11 (Estimate)
Financial provision (\$m)	975.2	1,290.0	1,274.7 (–1.2%)	1,292.7 (+1.4%)
				(or +0.2% on 2009–10 Original)

Aim

12 The aim is to maximise efforts to enhance road safety by reducing traffic accidents and maintaining a smooth and safe traffic flow in Hong Kong.

Brief Description

13 Enhancement of road safety is achieved through:

- educating the public on road safety and encouraging public participation;
- introducing and monitoring the effectiveness of road safety initiatives;
- examining transport and traffic issues which may have an impact on road safety;
- enforcing road traffic legislation; and
- carrying out traffic control duties.

14 In 2009, the Force continued to:

- combat inconsiderate driving and prevent accidents according to the prevailing accident trends;
- organise road safety awareness campaigns with the appropriate authorities and road safety stakeholders to educate road users and pedestrians;
- develop and promote government/commercial partnerships to achieve Hong Kong’s road safety vision of ‘Zero Accidents’;
- train and equip officers to conduct drink driving enforcement actions and to enforce the new legislation on Random Breath Test;

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- enhance enforcement actions against red light and speeding offences assisted by the Red Light and Speed Enforcement Camera Systems; and
- work closely with the Transport Department on the planning and commissioning of the expansion projects for Red Light and Speed Enforcement Camera Systems.

15 The key performance measures include:

Targets

- continuing enforcement under the ‘Selective Traffic Enforcement Policy’ commensurate with prevailing accident trends throughout Hong Kong;
- improving analysis techniques to determine accident causation factors and strengthen investigative capabilities;
- enhancing information collation and dissemination on illegal road racing, vehicle processions and other transport issues;
- identifying traffic problem areas and improving liaison with the Transport Department to strategically deploy police resources to alleviate traffic congestion and improve road safety;
- maintaining police presence at major thoroughfares to prevent obstruction, ensure a smooth traffic flow and take enforcement action where necessary; and
- deterring inconsiderate driving behaviour by enhancing road safety research and advising the appropriate authorities on technological, engineering and legislative changes.

Indicators

	2008 (Actual)	2009 (Actual)	2010 (Estimate)
traffic accidents			
slight injury	12 190	12 105	12 100
fatal/serious injury	2 142	1 973	2 000
summonses issued			
primary offences	22 046	19 959	20 000
moving and miscellaneous offences	21 977	23 001	23 000
fixed penalty tickets (FPT) issued			
moving offences	453 830	428 838	430 000
parking offences	696 210	718 258	720 000
prosecutions for speeding offences (included in summons and FPT figures above)	192 636	192 268	193 000
prosecutions and cautions for pedestrian offences			
warning	31 201	32 939	33 000
prosecution	22 651	20 866	21 000
attendances at Road Safety Exhibition Centre/Road Safety Bus/Road Safety Towns			
visitors	103 793	81 675	82 000
schools	2 014	1 891	1 900
organisations	231	159	160
no. of major road safety campaign events	95	92	90

Matters Requiring Special Attention in 2010–11

16 During 2010–11, the Force will:

- continue to combat inconsiderate driving and prevent accidents according to the prevailing accident trends;
- continue to organise road safety awareness campaigns with the appropriate authorities and other road safety stakeholders to educate road users and pedestrians;
- continue to develop and promote government/commercial partnerships to achieve Hong Kong’s road safety vision of ‘Zero Accidents’;
- continue to train and equip officers to conduct drink driving enforcement with emphasis on enforcing the legislation on Random Breath Test;
- continue to enhance the efficiency of anti-speeding enforcement through the wider use of digital technology;
- continue to enhance enforcement actions against red light and speeding offences assisted by the Red Light and Speed Enforcement Camera Systems;

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- continue to work closely with the Transport Department on the planning and commissioning of the expansion projects for Red Light and Speed Enforcement Camera Systems; and
- work closely with relevant agencies and government departments on the traffic management plan to ensure the smooth construction of major infrastructure projects.

Programme (4): Operations

	2008–09 (Actual)	2009–10 (Original)	2009–10 (Revised)	2010–11 (Estimate)
Financial provision (\$m)	2,608.9	2,580.2	2,562.1 (–0.7%)	2,787.0 (+8.8%)
				(or +8.0% on 2009–10 Original)

Aim

17 The aim is to:

- prevent and detect illegal immigration and smuggling;
- prepare, revise and test contingency plans to ensure readiness to deal with illegal immigration, major disasters, civil disturbances and acts of terrorism;
- maintain internal security of the territory;
- provide specialist reinforcement to other programmes; and
- manage major security and crowd management events.

Brief Description

18 The programme includes:

- co-ordinating Force deployment on anti-illegal immigration and anti-smuggling operations;
- maintaining readiness to react swiftly and effectively to cope with major incidents, disasters, civil disturbances or terrorist incidents;
- providing reinforcement for operations to maintain law and order in the community;
- providing enhanced training in all areas of internal security and crowd management to ensure the maintenance of law and order; and
- conducting major security and crowd management operations to ensure public safety and order.

19 In 2009, the Force:

- continued to focus on the interdiction of illegal immigration and smuggling activities through land and sea routes and tackle the cross-boundary illegal activities through intelligence exchange and co-operation with the Mainland authorities;
- continued to adopt a multi-agency approach and in collaboration with the Mainland authorities to maintain inter-departmental efforts and to conduct special operations for the purpose of interdicting illegal immigrants and Mainland visitors involved in illegal activities;
- continued to strengthen intelligence-based operations to tackle illegal activities involving illegal immigrants and visitors from the Mainland;
- continued to interdict the upsurge of non-ethnic Chinese illegal immigrants through co-ordinated inter-departmental joint operations and co-operation with the Mainland authorities;
- conducted major security and crowd management operations to ensure public safety and order for the 2009 East Asian Games;
- continued to oversee the implementation of the Versatile Maritime Policing Response which sought to enhance the operational effectiveness of the Marine Police;
- continued to enhance the overall counter-terrorism capabilities through regular exercises, briefings and seminars;
- continued to maintain close contact with Mainland and overseas law enforcement and security agencies to ensure timely exchange of intelligence and threat assessments, particularly in connection with major events;
- continued to provide threat assessments, security planning and advice for major international events in Hong Kong commensurate with the prevailing threat level, including protection to individuals, sensitive premises, airport and port facilities, etc.;

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- continued to maintain a ‘state of readiness’ through regular training and inter-departmental exercises, aiming at improving the Government’s response to major incidents, emergencies and terrorist incidents; and
- continued to enhance partnership and benchmarked experience against Mainland and overseas law enforcement agencies through experience sharing and operational ground visits to international events.

20 The key performance measures are:

Targets

- detection and interdiction of illegal immigrants entering Hong Kong at land and sea boundaries;
- detection and neutralisation of syndicated smuggling; and
- ensuring public order and safety during major security and crowd management events through deployment of officers trained in internal security/crowd management/counter-terrorism techniques.

Indicators

	2008 (Actual)	2009 (Actual)	2010 (Estimate)
illegal immigrants arrested			
by land	627	497	500
by sea	1 741	1 393	1 400
illegal immigrants prosecuted	933	495	500
aiders and abettors of illegal immigrants arrested.....	77	73	70
forged identity cards seized.....	564	425	420
Vietnamese illegal immigrants intercepted	653	447	—Ω
non-ethnic Chinese illegal immigrants arrested	964	1 364	—Ω
anti-smuggling			
fast-moving target sightings	118	230	—Ω
smuggled goods seized (\$ million).....	53.3	144.0	—Ω
officers trained in internal security duties	680	1 020	1 020
crowd management events	324	398	400
incidents of disposal of explosive devices	95	108	—Ω
search and rescue operations conducted	57	80	80
casualties evacuated	1 676	1 801	1 800

Ω Not possible to estimate.

Matters Requiring Special Attention in 2010–11

21 During 2010–11, the Force will continue to:

- strengthen the liaison and co-operation with the Mainland authorities to ensure timely exchange of intelligence on illegal immigration, smuggling and illegal activities committed by illegal immigrants and visitors from the Mainland;
- adopt a multi-agency approach and in collaboration with the Mainland authorities to maintain inter-departmental efforts and reinforce the operational strategies for tackling syndicated activities involving illegal immigrants and visitors from the Mainland;
- tackle the problems associated with non-ethnic Chinese illegal immigrants;
- enhance the operational effectiveness of the Marine Police with the full implementation of the Versatile Maritime Policing Response;
- pursue enhancements on overall counter-terrorism capabilities through the establishment of the Counter Terrorism Response Unit;
- provide threat assessments, protection and security advice to individuals, sensitive premises and facilities, including airport and port facilities, etc., commensurate with the prevailing threat level; and
- maintain the Government’s overall capability in response to major incidents and disasters by way of inter-departmental exercises, close liaison with key public and private sector stakeholders as well as benchmarking against the experience of overseas emergency services.

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ANALYSIS OF FINANCIAL PROVISION

Programme	2008–09 (Actual) (\$m)	2009–10 (Original) (\$m)	2009–10 (Revised) (\$m)	2010–11 (Estimate) (\$m)
(1) Maintenance of Law and Order in the Community	6,027.5	6,093.6	6,184.2	6,316.8
(2) Prevention and Detection of Crime	2,627.8	2,609.3	2,599.9	2,645.9
(3) Road Safety	975.2	1,290.0	1,274.7	1,292.7
(4) Operations	2,608.9	2,580.2	2,562.1	2,787.0
	12,239.4	12,573.1	12,620.9 (+0.4%)	13,042.4 (+3.3%)
				(or +3.7% on 2009–10 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2010–11 is \$132.6 million (2.1%) higher than the revised estimate for 2009–10. This is mainly due to the creation of nine posts for strengthening the operational capability, additional provision for filling vacancies, increased operating expenses and increased cash flow requirement for capital items, partly offset by the 2009 pay adjustment.

Programme (2)

Provision for 2010–11 is \$46.0 million (1.8%) higher than the revised estimate for 2009–10. This is mainly due to additional provision for filling vacancies, increased operating expenses and increased cash flow requirement for capital items, partly offset by the 2009 pay adjustment.

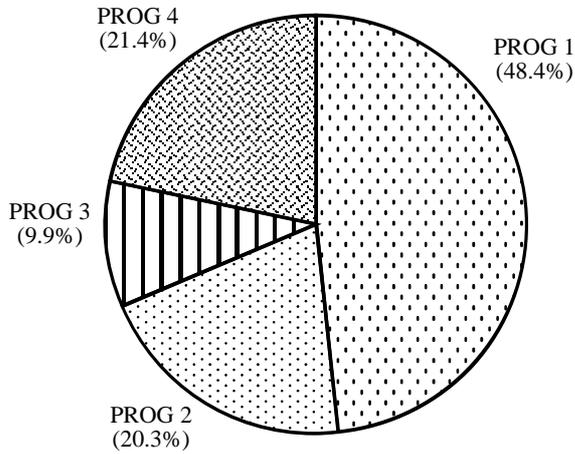
Programme (3)

Provision for 2010–11 is \$18.0 million (1.4%) higher than the revised estimate for 2009–10. This is mainly due to the creation of 86 posts for strengthening traffic enforcement, additional provision for filling vacancies and increased operating expenses, partly offset by reduced cash flow requirement for capital items and the 2009 pay adjustment.

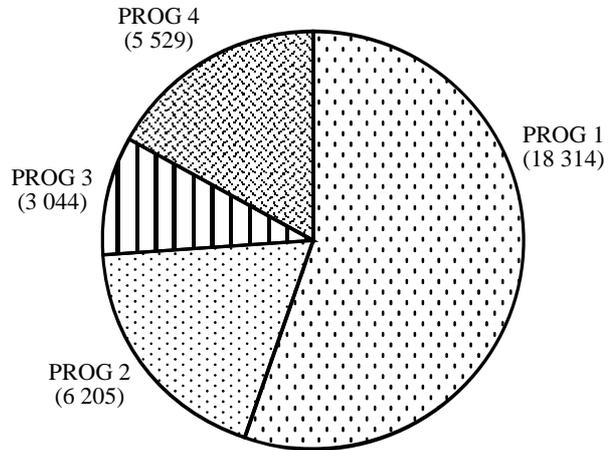
Programme (4)

Provision for 2010–11 is \$224.9 million (8.8%) higher than the revised estimate for 2009–10. This is mainly due to the creation of 115 posts for pursuing various counter-terrorism enhancement initiatives and carrying out front-line operations, additional provision for filling vacancies, increased operating expenses and increased cash flow requirement for capital items, partly offset by the 2009 pay adjustment.

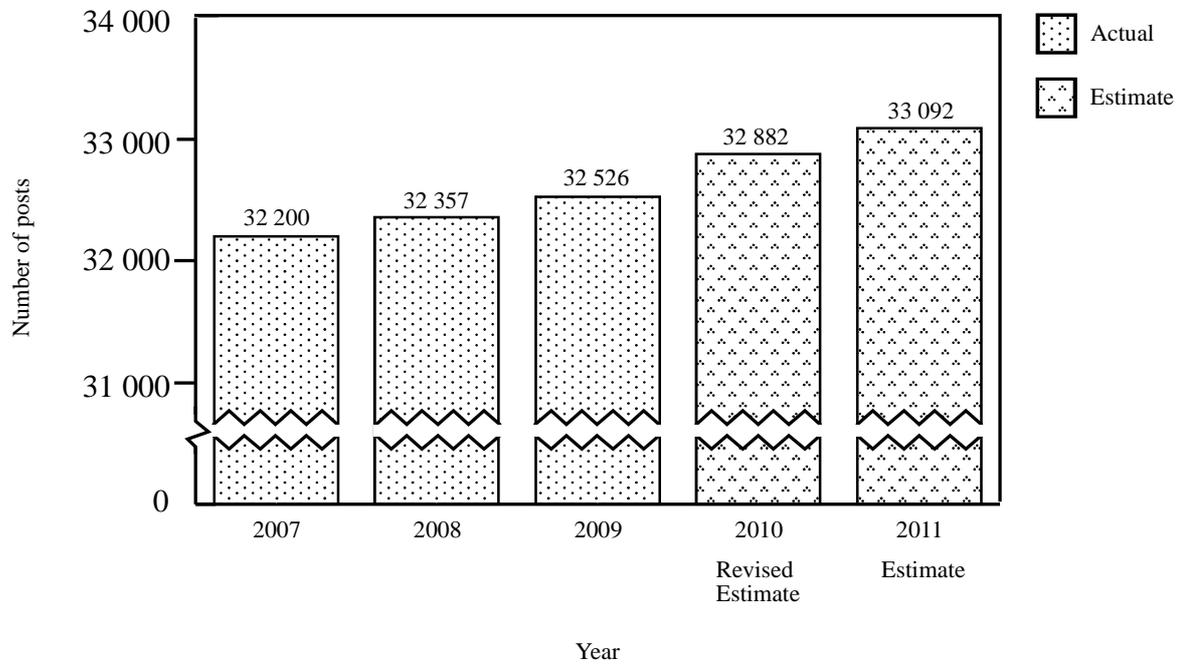
Allocation of provision to programmes (2010-11)



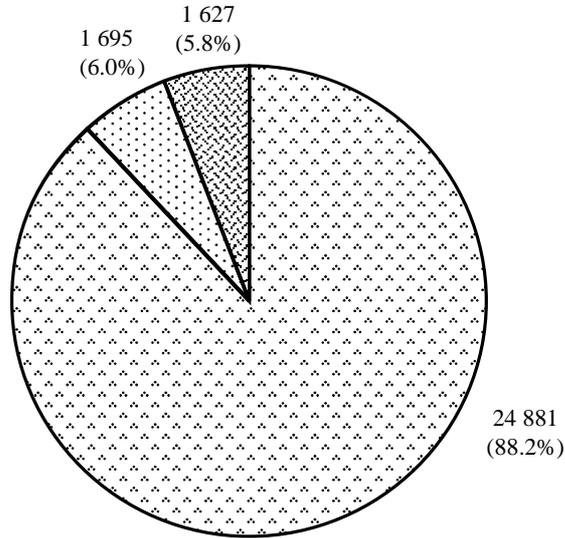
Staff by programme (as at 31 March 2011)



Changes in the size of the establishment (as at 31 March)



*Deployment of Police Officers
(as at 31 March 2011)(Estimate)*



Operational Front-line (24 881 or 88.2%)

- (a) Uniformed patrols (14 638 or 51.9%)
(e.g. beat and mobile patrols, traffic police, Emergency Units, Police Tactical Units (PTU) on regional attachment)
- (b) Other uniformed operations (4 281 or 15.2%)
(e.g. report rooms, Regional Command and Control Centres, Border Enforcement Sub-Units, airport security, Marine Police)
- (c) Criminal investigation operations (5 962 or 21.1%)
(e.g. district/regional crime units, Commercial Crime Bureau, Narcotics Bureau)



Front-line Professional Support (1 695 or 6.0%)
(e.g. Identification Bureau, Criminal Records Bureau)



Logistical/Administration Support and Training (1 627 or 5.8%)
(e.g. training reserves, PTU under training, personnel and administration support)

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Sub-head (Code)	Actual expenditure 2008–09	Approved estimate 2009–10	Revised estimate 2009–10	Estimate 2010–11	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses.....	11,998,447	12,277,877	12,434,003	12,705,038
103	Rewards and special services	65,411	80,000	74,500	80,000
207	Expenses of witnesses, prisoners and deportees.....	3,882	5,500	5,100	5,500
	Total, Recurrent	<u>12,067,740</u>	<u>12,363,377</u>	<u>12,513,603</u>	<u>12,790,538</u>
	Total, Operating Account.....	<u>12,067,740</u>	<u>12,363,377</u>	<u>12,513,603</u>	<u>12,790,538</u>
Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment	119,669	130,974	28,558	102,647
614	Alterations, additions and improvements to in-service Marine Police craft (block vote)....	1,178	1,200	1,200	1,200
624	Repairs and improvements to land boundary fences	—	10	—	100
661	Minor plant, vehicles and equipment (block vote).....	50,807	77,506	77,506	67,300
695	Police specialised vehicles (block vote).....	—	—	—	80,599
	Total, Plant, Equipment and Works	<u>171,654</u>	<u>209,690</u>	<u>107,264</u>	<u>251,846</u>
	Total, Capital Account.....	<u>171,654</u>	<u>209,690</u>	<u>107,264</u>	<u>251,846</u>
	Total Expenditure	<u><u>12,239,394</u></u>	<u><u>12,573,067</u></u>	<u><u>12,620,867</u></u>	<u><u>13,042,384</u></u>

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Details of Expenditure by Subhead

The estimate of the amount required in 2010–11 for the salaries and expenses of the Hong Kong Police Force is \$13,042,384,000. This represents an increase of \$421,517,000 over the revised estimate for 2009–10 and of \$802,990,000 over actual expenditure in 2008–09.

Operating Account

Recurrent

2 Provision of \$12,705,038,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Hong Kong Police Force.

3 The establishment as at 31 March 2010 will be 32 882 permanent posts. It is expected that 210 posts will be created in 2010–11. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2010–11, but the notional annual mid-point salary value of all such posts must not exceed \$9,671,231,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2008–09 (Actual) (\$'000)	2009–10 (Original) (\$'000)	2009–10 (Revised) (\$'000)	2010–11 (Estimate) (\$'000)
Personal Emoluments				
- Salaries	10,368,813	10,553,209	10,677,450	10,844,875
- Allowances	122,492	190,458	175,000	186,495
- Job-related allowances.....	69,340	73,534	73,534	72,821
Personnel Related Expenses				
- Mandatory Provident Fund contribution	51,162	52,862	52,862	43,469
- Civil Service Provident Fund contribution	106,765	159,229	159,229	257,450
- Disturbance allowance.....	256	200	200	200
Departmental Expenses				
- Specialist supplies and equipment	59,528	78,000	70,000	78,000
- General departmental expenses.....	1,064,229	998,657	1,054,000	1,050,000
Other Charges				
- Upkeep of land boundary security projects	9,323	13,263	13,263	13,263
- Investigation expenses	27,823	34,020	34,020	34,020
- Pay and allowances for the auxiliary services.....	118,716	124,445	124,445	124,445
	<u>11,998,447</u>	<u>12,277,877</u>	<u>12,434,003</u>	<u>12,705,038</u>

5 Provision of \$80,000,000 under *Subhead 103 Rewards and special services* is for expenditure on rewards and services of a confidential nature.

6 Provision of \$5,500,000 under *Subhead 207 Expenses of witnesses, prisoners and deportees* is for meals for prisoners, illegal immigrants and refugees and for the expenses of witnesses from abroad.

Capital Account

Plant, Equipment and Works

7 Provision of \$1,200,000 under *Subhead 614 Alterations, additions and improvements to in-service Marine Police craft (block vote)* is for minor modification works on police launches.

8 Provision of \$67,300,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents a decrease of \$10,206,000 (13.2%) against the revised estimate for 2009–10. This is mainly because the requirements for police specialised vehicles are funded under *Subhead 695 Police specialised vehicles (block vote)* starting from 2010–11.

9 Provision of \$80,599,000 under *Subhead 695 Police specialised vehicles (block vote)* is for procurement of new and replacement of police specialised vehicles.

Head 122 — HONG KONG POLICE FORCE

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account						
603		<i>Plant, vehicles and equipment</i>				
	487	Replacement of marine craft for Versatile Maritime Policing Response	345,262	189,445	26,298	129,519
	794	Replacement of six police launches	285,760	266,313	—	19,447
	807	Replacement of assault craft B6 for the Maritime Counter Terrorism Section of the Special Duties Unit.....	7,930	7,151	—	779
	808	Replacement of assault craft B5 for the Maritime Counter Terrorism Section of the Special Duties Unit.....	7,660	6,886	386	388
	809	Replacement of assault craft B4 for the Maritime Counter Terrorism Section of the Special Duties Unit.....	8,200	7,982	—	218
	815	Replacement of Tolo Channel anti-smuggling barrier	4,902	35	—	4,867
	844	Replacement of special protection vehicle SPV1 for the VIP Protection Unit.....	4,000	—	—	4,000
	845	Replacement of special protection vehicle SPV2 for the VIP Protection Unit.....	4,000	—	—	4,000
	847	Replacement of audio visual facilities for the Auditorium of the Hong Kong Police College	2,110	—	50	2,060
	848	Replacement of vehicle mounted electronic counter measures system for the Explosive Ordnance Disposal Bureau	6,199	—	—	6,199
	849	Replacement of armoured personnel carrier APC1 for the Police Personnel Carrier Unit.....	6,062	5,191	10	861
	850	Replacement of armoured personnel carrier APC2 for the Police Personnel Carrier Unit.....	6,062	5,191	10	861
	851	Replacement of armoured personnel carrier APC3 for the Police Personnel Carrier Unit.....	6,062	5,191	10	861
	852	Replacement of armoured personnel carrier APC4 for the Police Personnel Carrier Unit.....	6,062	5,191	10	861
	853	Replacement of armoured personnel carrier APC5 for the Police Personnel Carrier Unit.....	6,062	5,191	10	861
	854	Replacement of armoured personnel carrier APC6 for the Police Personnel Carrier Unit.....	6,062	5,191	10	861

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Capital Account—Cont'd.</i>						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
	855	Replacement of special protection vehicle SPV3 for the VIP Protection Unit.....	4,500	—	—	4,500
	856	Replacement of special protection vehicle SPV4 for the VIP Protection Unit.....	4,500	—	—	4,500
	857	Replacement of abrasive waterjet cutting system for the Explosive Ordnance Disposal Bureau	2,650	—	—	2,650
			<u>724,045</u>	<u>508,958</u>	<u>26,794</u>	<u>188,293</u>
624		<i>Repairs and improvements to land boundary fences</i>				
	846	Installation of video surveillance system at Sha Tau Kok River bank	3,700	—	—	3,700
			<u>3,700</u>	<u>—</u>	<u>—</u>	<u>3,700</u>
		Total	<u>727,745</u>	<u>508,958</u>	<u>26,794</u>	<u>191,993</u>