

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average rate of return of the Exchange Fund's investment portfolio over the past six years, subject to a minimum guaranteed return of not lower than the average yield of three-year Exchange Fund Notes for the previous year.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes with social welfare content or in excess of \$4,000,000.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2009–10

7 The revised estimate of payments for 2009–10 is \$970,061,000 solely of payments under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2009–10 is \$1,443,997,000.

2010–11

8 The estimate of payments for 2010–11 is \$1,054,024,000. It comprises \$890,943,000 under Head 341—Non-recurrent Grants and \$163,081,000 under Head 361—Additional Commitments. The estimate of receipts for 2010–11 is \$1,456,366,000.

9 Taking into account the estimated receipts and payments for 2010–11, and the estimated balance of the Fund as at 1 April 2010, there will be an estimated balance of \$7,978,351,000 as at 31 March 2011 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2008–09	Approved estimate 2009–10	Revised estimate 2009–10	Estimate 2010–11	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants					
006	Aberdeen Kai Fong Welfare Association Social Service Centre	602	1,219	3,038	451
035	Architectural Services Department	14,682	48,473	36,481	59,806
045	Association Concerning Sexual Violence Against Women	—	—	—	488
068	Baptist Oi Kwan Social Service	1,197	305	5,230	610
078	Boys' and Girls' Clubs Association of Hong Kong	—	—	826	987
120	Caritas—Hong Kong	9,344	22,203	27,977	11,033
129	Charmind Limited	11,577	17,504	6,022	2,994
132	Cheung Chau Rural Committee Integrated Youth Centre	—	—	300	2,365
136	Chinese Evangelical Zion Church Limited	—	126	2,559	135
140	Chinese Young Men's Christian Association of Hong Kong	—	4,125	6,501	255
148	Christian Action	602	602	602	339
150	Christian Family Service Centre	3,365	8,429	9,612	6,117
152	Christian & Missionary Alliance Church Union Hong Kong Limited	—	—	1,465	799
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong	—	6,593	1,697	8,650
182	Department of Health—Nursing Home	—	1,776	—	1,776
184	Director of Social Welfare Incorporated	18,852	36,443	30,000	40,000
213	E.T. Investment Limited	978	3,189	2,000	2,145
218	ELCHK, Social Service Head Office	1,491	3,011	4,309	992
248	Glorious Praise Fellowship (Hong Kong) Limited	—	—	369	5,189
267	Harmony House Limited	7,129	418	933	723
268	Haven of Hope Christian Service	3,283	1,538	1,427	7,031
276	Helping Hand	2,556	48,830	16,283	32,128
288	Hong Kong and Kowloon Kai Fong Women's Association Limited	—	—	—	204
300	Hong Chi Association	2,654	3,141	8,913	3,974
320	The Hong Kong Buddhist Association	—	2,283	2,283	3,780
337	Hong Kong Christian Mutual Improvement Society	—	441	680	201
340	Hong Kong Christian Service	4,818	943	6,167	3,478
357	HKCT Group Limited	602	602	602	339
370	The Society of Rehabilitation and Crime Prevention, Hong Kong	163	1,306	1,258	1,566
390	Hong Kong Family Welfare Society	4,205	2,908	6,462	693

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(Payments)

Sub-head (Code)	Actual expenditure 2008–09	Approved estimate 2009–10	Revised estimate 2009–10	Estimate 2010–11	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd					
400	The Hong Kong Federation of Youth Groups	4,699	15,829	14,519	13,650
420	Hong Kong Juvenile Care Centre.....	203	100	576	12
444	Hong Kong PHAB Association.....	—	1,833	1,817	112
460	Hong Kong Red Cross	—	—	—	1,595
471	Hong Kong Single Parents Association	602	602	602	339
484	The Hong Kong Society for the Blind	—	4,547	3,265	1,828
490	Hong Kong Society for the Protection of Children	144	—	196	133
510	Hong Kong Student Aid Society	—	—	432	2,820
511	Hong Kong Tin Shui Wai Women Association ..	—	—	14	78
516	Hong Kong Young Women's Christian Association	649	13,974	11,010	16,005
517	Hong Kong Women Foundation Limited	—	—	25	725
530	Housing Department	8,674	13,202	11,072	20,535
560	International Social Service (Hong Kong Branch)	809	602	1,496	688
600	Wai Ji Christian Service	1,798	—	1,618	586
605	The Kowloon Women's Welfare Club	21	1,602	371	2,000
610	Lam Tin Estate Kai Fong Welfare Association Limited	—	—	—	610
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited	428	855	4,878	467
646	Mental Health Association of Hong Kong	640	1,206	6,344	339
660	Mongkok Kai Fong Association Limited	—	—	—	620
672	Neighbourhood and Worker's Education Centre Limited.....	—	—	—	359
674	The Neighbourhood Advice-Action Council.....	21,703	41,435	39,922	5,912
682	New Life Psychiatric Rehabilitation Association	1,981	6,407	2,936	1,771
684	New Territories Association Retraining Centre Limited	602	602	602	339
728	Pentecostal Church of Hong Kong Limited	—	8,027	2,614	8,954
730	Po Leung Kuk	20,326	9,181	33,852	12,126
768	Richmond Fellowship of Hong Kong	—	—	483	60
790	The Salvation Army	1,995	5,251	16,069	7,044
816	Shatin Women's Association Limited.....	602	602	602	339
820	Hong Kong Sheng Kung Hui Welfare Council ..	767	20,096	10,243	23,947
830	Sik Sik Yuen.....	2,689	234	7,763	1,200
837	Social Welfare Department	289,690	74,855	246,527	201,245

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(Payments)

Sub-head (Code)	Actual expenditure 2008–09	Approved estimate 2009–10	Revised estimate 2009–10	Estimate 2010–11	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd					
839	The Society for the Aid and Rehabilitation of Drug Abusers	424	12,771	457	15,570
844	Fu Hong Society	1,267	4,804	4,659	2,735
848	SAHK	8,429	7,044	8,706	2,351
856	Sheng Kung Hui St. Christopher's Home Limited	—	—	500	445
860	St. James' Settlement	3,243	4,439	8,905	3,665
890	The Tsung Tsin Mission of Hong Kong Social Service Company Limited	—	1,988	2,043	1,028
892	Tuen Mun District Women's Association Limited	602	602	602	339
894	Tung Sin Tan, Home for the Aged	796	—	321	1,623
896	Tung Wah Group of Hospitals	22,272	28,072	27,241	43,662
929	Women's Welfare Club, Western District, Hong Kong	—	309	340	777
945	Modernisation Programme of Integrated Children and Youth Services Centres	16,624	8,286	19,320	673
947	Modernisation Programme of Youth Service Units and Community Centres	—	—	60,928	131,644
962	Yan Chai Hospital	891	1,774	12,259	2,832
966	Yang Memorial Methodist Social Service	3,918	1,622	14,895	3,688
971	Yuen Long Town Hall Management Committee Limited	602	602	602	339
974	The Yuen Yuen Institute	6,692	866	10,632	2,730
990	Block grant	54,089	120,600	119,852	121,156
995	Minor grants (block vote)	16,128	30,000	13,000	30,000
	Alice Ho Miu Ling Nethersole Charity Foundation	—	—	500	—
	Asia Women's League Limited	—	—	603	—
	Association for Engineering and Medical Volunteer Services	—	632	633	—
	Chi Lin Nunnery	(25)	1,199	579	—
	Ching Chung Taoist Association of Hong Kong Limited	707	—	1,362	—
	Chuk Lam Ming Tong Limited	—	178	222	—
	Chung Shak Hei (Cheung Chau) Home for the Aged Limited	—	—	425	—
	The Ebenezer School and Home for the Visually Impaired Limited.	1,317	—	—	—
	Fung Kai Public School	—	—	778	—
	Home Affairs Department	76	—	—	—
	Heep Hong Society	7,437	—	4,999	—

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(Payments)

Sub-head (Code)	Actual expenditure 2008–09	Approved estimate 2009–10	Revised estimate 2009–10	Estimate 2010–11
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd				
Heung Hoi Ching Kok Lin Association	597	617	3,530	—
The Hong Kong Catholic Marriage Advisory Council	—	—	62	—
The Hong Kong Bodhi Siksa Society Limited...	—	—	505	—
Hong Kong Children and Youth Services	—	627	1,415	—
The Hong Kong Council of Social Service	6,171	—	7,406	—
The Hong Kong Down Syndrome Association ..	3,514	382	493	—
Hong Kong Employment Development Service Limited	2,119	—	499	—
Hong Kong Federation of Handicapped Youth ..	—	125	516	—
The Hong Kong Girl Guides Association	315	—	—	—
Hong Kong Playground Association	—	—	513	—
The Hong Kong Society for Rehabilitation.....	430	—	549	—
The Hong Kong Society for the Aged.....	944	18	5,546	—
The Hong Kong Society for the Deaf.....	696	—	—	—
Hong Kong Southern District Women's Association	—	35	100	—
The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	—	—	3,009	—
The Nesbitt Centre Limited.....	234	—	—	—
The Lok Sin Tong Benevolent Society, Kowloon	5,185	692	473	—
Mary Rose School.....	332	85	458	—
Grace Healthcare Limited	1,149	—	—	—
Methodist Church, Hong Kong	—	—	623	—
Methodist Centre.....	4,945	1,783	950	—
The Open University of Hong Kong	622	—	—	—
Pok Oi Hospital.....	232	1,774	6,118	—
The Superioress of the Sisters of the Precious Blood	190	—	—	—
Suicide Prevention Services.....	—	—	2,061	—
Self Help Group for the Brain Damaged.....	92	—	—	—
The Society of Boys' Centres	—	—	33	—
Intensive Employment Assistance Project	(20,419)	—	11,487	—
Yan Oi Tong Limited.....	—	2,278	4,508	—
<i>Head 341 : total.....</i>	<u>599,959</u>	<u>671,654</u>	<u>970,061</u>	<u>890,943</u>

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2008–09	Approved estimate 2009–10	Revised estimate 2009–10	Estimate 2010–11
	\$'000	\$'000	\$'000	\$'000
Head 361—Additional Commitments				
001 Additional commitments	—	1,136,874	—	163,081
<i>Head 361: total</i>	—	1,136,874	—	163,081
Total (Payments)	599,959	1,808,528	970,061	1,054,024

LOTTERIES FUND

(Receipts)

Sub-head (Code)	Actual receipts 2008-09	Revised estimate 2009-10	Estimate 2010-11
	\$'000	\$'000	\$'000
Loan repayments			
Head 352—Loans			
China Coast Community Limited	284	—	—
<i>Head 352: total</i>	284	—	—
<i>Loan repayments: total</i>	284	—	—
Mark Six Lottery	951,194	883,404	915,207
Auctions of vehicle registration numbers	60,968	64,472	59,232
Investment income	583,867	489,162	475,000
Donations	5,321	6,927	6,927
Refund of grants	809	32	—
Total (Receipts)	1,602,443	1,443,997	1,456,366

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai Fong Welfare Association Social Service Centre</i>				
015		Enhanced New Dawn Project from October 2007 to March 2010 in Hong Kong/Islands including Tung Chung	1,845	904	602	339
018		Fitting out additional premises of Jockey Club Wong Chi Keung District Elderly Community Centre at Wah Fu Estate, Aberdeen	1,722	—	500	1,222
019		Fitting out additional premises of Wah Kwai Day Care Centre for the Elderly at Wah Fu (I) Estate, Aberdeen	525	—	499	26
			4,092	904	1,601	1,587
035		<i>Architectural Services Department</i>				
045		Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station.....	1,458	—	—	1,458
151		Constructing and fitting out a social centre for the elderly in the private development project in Area 19, Fanling.....	1,457	1,388	—	69
152		Constructing and fitting out a day nursery in the private development project in Area 19, Fanling.....	3,306	3,149	—	157
303		Constructing and fitting out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin.....	6,895	—	—	6,895
348		Constructing a care-and-attention home for the elderly in the private development of the Hongkong and Yaumati Ferry Company Limited in Tai Kok Tsui.....	23,121	—	—	23,121
359		Fitting out a residential care home for the elderly cum day care centre for the elderly at Tsz Ching Estate Phase 3.....	29,000	20,286	1,000	7,714
364		Constructing and fitting out a purpose-built rehabilitation complex at the ex-staff quarters site of Castle Peak Hospital.....	334,168	271,253	700	62,215
372		Fitting out a hostel for the severely mentally handicapped at Sau Mau Ping Estate, Phase 8.....	13,340	7,111	500	5,729

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department—Cont'd.</i>				
	379	Fitting out the former Chuk Yuen Children's Reception Centre premises to reprovision four service units of Social Welfare Department....	12,890	9,465	500	2,925
	380	Constructing an integrated children and youth services centre in a government public works project at Tseng Choi Street, Tuen Mun Area 10.....	28,000	25,000	1,000	2,000
	381	Constructing a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui under Urban Renewal Authority Development Scheme	14,829	—	1,000	13,829
	382	Constructing a residential care home for the elderly cum day care unit at the site between First Street and Second Street under Urban Renewal Authority Development Scheme	16,822	—	1,000	15,822
	385	Constructing a 150-place residential care home for the elderly at a government complex in Tung Chung Area 17.....	59,180	38,944	14,000	6,236
	389	Designing and constructing an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109.....	156,800	—	1,000	155,800
	391	Constructing a district elderly community centre cum integrated home care services team and an integrated family service centre in a government complex in Fanling Area 44.....	76,900	—	—	76,900
			778,166	376,596	20,700	380,870
045		<i>Association Concerning Sexual Violence Against Women</i>				
	001	Fitting out for reprovisioning the RainLily Crisis Centre	977	—	—	977
			977	—	—	977
068		<i>Baptist Oi Kwan Social Service</i>				
	009	Renovating the Tsing Yi Neighbourhood Elderly Centre	1,155	667	—	488

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
068		<i>Baptist Oi Kwan Social Service—Cont'd.</i>				
	015	Meeting the cost of business improvement project for enhancement of a financial management system	728	307	222	199
	017	Renovating Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre.....	1,184	20	1,144	20
	018	Renovating Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	981	—	834	147
			4,048	994	2,200	854
078		<i>Boys' and Girls' Clubs Association of Hong Kong</i>				
	053	Replacing personal computers for non-governmental organisations in the social welfare sector	1,377	—	826	551
	054	Fitting out the sub-base of Jockey Club Fanling Children and Youth Integrated Services Centre.....	1,453	—	—	1,453
			2,830	—	826	2,004
120		<i>Caritas—Hong Kong</i>				
	147	Fitting out the Caritas Integrated Family Service Centre in Fanling	2,982	2,301	—	681
	149	Fitting out the Caritas Integrated Family Service Centre in Tuen Mun ..	3,433	3,194	—	239
	150	Carrying out conversion works for the Caritas Integrated Family Service Centre at Tung Tau Estate	1,613	1,088	236	289
	151	Fitting out the Caritas Integrated Family Service Centre at Tung Tau Estate	1,037	900	102	35
	153	Renovating the Caritas Community Centre—Kowloon in Kowloon City ..	5,454	161	4,500	793
	155	Repair works of underground water carrying services for Pelletier Hall, Choi Wan.....	935	—	888	47
	156	Fitting out additional premises of a district elderly community centre in Tin Shui Wai, Yuen Long	1,990	1,759	—	231
	158	Fitting out an integrated family service centre at Aldrich Bay Road, Shau Kei Wan.....	3,968	3,291	61	616

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	160	Enhanced New Dawn Project from October 2007 to March 2010 in Hong Kong/Islands including Tung Chung	1,845	904	602	339
	167	Fitting out Caritas Integrated Family Service Centre - Aberdeen (Tin Wan/Pokfulam) (3/F)	1,423	—	54	1,369
	168	Fitting out Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam) (5/F)	940	56	784	100
	169	Furnishing and equipping Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam).....	484	—	193	291
	172	Fitting out for reprovisioning Caritas Elderly Centre to Choi Ying Estate, Kwun Tong	2,711	—	1,500	1,211
	173	Slope remedial works for Caritas Pelletier Hall, Choi Wan	4,137	—	1,000	3,137
	174	Preventive/Maintenance measures for two cut slopes lying within the lot boundary of Li Ka Shing Care and Attention Home in Tuen Mun.....	1,011	—	101	910
	178	Renovating, furnishing and equipping Caritas Nursery School in Kennedy Town	414	—	400	14
	179	Fitting out Caritas HUGS Centre at Tai Hing Estate, Tuen Mun.....	2,271	—	1,000	1,271
	182	Renovating Caritas Elderly Centre— Central District in Central.....	907	—	—	907
	183	Replacing personal computers for non-governmental organisations in the social welfare sector	3,573	—	1,000	2,573
	184	Fitting out the sub-base of Caritas Day Care Centre for the Elderly in West Kowloon	708	—	566	142
	185	Furnishing and equipping Caritas Day Care Centre for the Elderly in West Kowloon	780	—	—	780
	186	Carrying out conversion works for the existing premises of Caritas Day Care Centre for the Elderly in West Kowloon	401	—	100	301
	187	Fitting out the new premises of Caritas Integrated Home Care Services in Sham Shui Po	904	—	723	181
	188	Replacing the existing 13-seater private light bus with a new 12-seater one for Fu Tung Home in Tung Chung	614	—	—	614
			44,535	13,654	13,810	17,071

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
129		<i>Charmind Limited</i>				
	001	Fitting out a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung	18,388	11,366	4,322	2,700
	002	Furnishing and equipping a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung	2,206	211	1,700	295
			20,594	11,577	6,022	2,995
132		<i>Cheung Chau Rural Committee Integrated Youth Centre</i>				
	001	Renovating Cheung Chau Rural Committee Integrated Youth Centre in Cheung Chau.....	2,665	—	300	2,365
			2,665	—	300	2,365
136		<i>Chinese Evangelical Zion Church Limited</i>				
	004	Renovating Tze Wan Shan Integrated Children and Youth Services Centre.	2,694	—	2,559	135
			2,694	—	2,559	135
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	054	Fitting out a new integrated children and youth services centre in Tin Shui Wai Area 103 Phase 2	5,348	—	5,093	255
			5,348	—	5,093	255
148		<i>Christian Action</i>				
	003	Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/Tai Po/North	1,845	904	602	339
			1,845	904	602	339
150		<i>Christian Family Service Centre</i>				
	033	Renovating the integrated vocational rehabilitation services centre at Tsui Lam Estate, Tseung Kwan O.....	3,727	3,129	110	488
	037	Renovating, furnishing and equipping for in-situ expansion of the Serene Court, a refuge centre for women in Kowloon.....	3,945	—	30	3,915

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre—Cont'd.</i>				
	038	Fitting out a new 45-place day care centre for the elderly at Choi Ying Estate, Kwun Tong.....	2,784	339	2,000	445
	046	Replacing the existing seven-seater private car with a new 14-seater private light bus for the integrated home care services team in Kwun Tong.....	632	—	607	25
	047	Replacing personal computers for non-governmental organisations in the social welfare sector	945	—	472	473
	048	Installing air-conditioning for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O.....	405	—	—	405
	049	Renovating Wong Tai Sin Integrated Home Care Services Team at Tung Tau Estate, Kowloon.....	1,117	—	—	1,117
	050	Replacing the existing 12-seater private light bus with a new 14-seater private light bus for Yang Chen House in Tseung Kwan O	572	—	—	572
			14,127	3,468	3,219	7,440
152		<i>Christian & Missionary Alliance Church Union Hong Kong Limited</i>				
	003	Fitting out Lam Tin Neighbourhood Elderly Centre in Yau Tong	2,662	—	—	2,662
			2,662	—	—	2,662
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	008	Renovating the Choi Wan Hostel at Clear Water Bay Road, Kowloon	1,576	—	473	1,103
	009	Slope remedial works for Marycove Centre and Our Lady's Hostel at Nam Long Shan Road, Aberdeen	747	—	224	523
	010	Renovating the Marycove Centre and Our Lady's Hostel.....	10,034	—	1,000	9,034
			12,357	—	1,697	10,660

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Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
182		<i>Department of Health—Nursing Home</i>				
	003	Constructing, furnishing and equipping a nursing home for the elderly for the Hong Kong Sheng Kung Hui	125,770	115,639	—	10,131
			125,770	115,639	—	10,131
184		<i>Director of Social Welfare Incorporated</i>				
	002	Community Investment and Inclusion Fund.....	200,000	82,096	30,000	87,904
			200,000	82,096	30,000	87,904
213		<i>E.T. Investment Limited</i>				
	001	Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan	25,054	18,404	2,000	4,650
			25,054	18,404	2,000	4,650
218		<i>ELCHK, Social Service Head Office</i>				
	038	Enhanced New Dawn Project from October 2007 to March 2010 in Tsuen Wan/Kwai Tsing	1,845	904	602	339
	042	Purchasing upgraded furniture and equipment for a residential care home for the elderly and a day care centre for the elderly	457	—	314	143
	043	Replacing personal computers for non-governmental organisations in the social welfare sector	729	—	219	510
			3,031	904	1,135	992
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	5,851	—	369	5,482
			5,851	—	369	5,482

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
267		<i>Harmony House Limited</i>				
	003	Fitting out for reprovisioning the Harmony House, a refuge centre for women.....	8,352	7,129	500	723
			8,352	7,129	500	723
268		<i>Haven of Hope Christian Service</i>				
	022	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams.....	1,278	—	—	1,278
	023	Purchasing essential furniture and equipment for a district support centre for persons with disabilities	662	—	55	607
	025	Renovating the Haven of Hope Integrated Vocational Rehabilitation Services Centre in Choi Hung	5,417	—	—	5,417
			7,357	—	55	7,302
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung.....	82,198	2,959	15,580	63,659
	006	Purchasing upgraded furniture and equipment for residential care homes for the elderly	1,172	—	703	469
			83,370	2,959	16,283	64,128
288		<i>Hong Kong and Kowloon Kai Fong Women's Association Limited</i>				
	005	Renovating, furnishing and equipping the Ting Sun Hui Chiu Nursery at Mei Lam Estate.....	706	502	—	204
			706	502	—	204
300		<i>Hong Chi Association</i>				
	043	Replacing a lift at Hong Chi Fanling Integrated Rehabilitation Complex....	528	—	—	528
	049	Renovating, furnishing and equipping in-situ expansion of Hong Chi Children Home at Pinehill Village, Tai Po.....	1,371	—	686	685

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	052	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,401	—	—	6,401
	053	Renovating Hong Chi Wan Tau Tong Centre at Wan Tau Tong Estate, Tai Po	2,803	—	—	2,803
			11,103	—	686	10,417
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	12,600	—	—	12,600
			12,600	—	—	12,600
337		<i>Hong Kong Christian Mutual Improvement Society</i>				
	002	Renovating Ko Chiu Road Centre of Christ Love for the Aged in Yau Tong	881	—	680	201
			881	—	680	201
340		<i>Hong Kong Christian Service</i>				
	056	Fitting out for reprovisioning the So Uk Neighbourhood Elderly Centre to Un Chau Estate, Sham Shui Po	3,932	—	500	3,432
	058	Renovating Shun Lee Neighbourhood Elderly Centre in Kwun Tong	1,110	—	333	777
	060	Replacing personal computers for non-governmental organisations in the social welfare sector	1,557	—	600	957
			6,599	—	1,433	5,166
357		<i>HKCT Group Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Wong Tai Sin/Sai Kung/Tseung Kwan O	1,845	904	602	339
			1,845	904	602	339

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	024	Fitting out for reprovisioning the Kowloon Central and New Territories East Social Service Centre to Tai Po Community Centre.	562	—	—	562
	026	Renovating the Sunrise House in Tin Shui Wai	2,176	—	523	1,653
	027	Replacing personal computers for non-governmental organisations in the social welfare sector	873	—	—	873
			3,611	—	523	3,088
390		<i>Hong Kong Family Welfare Society</i>				
	028	Conversion works for Kwai Chung (South) Integrated Family Service Centre at Kwai Fong Estate	1,877	191	1,532	154
	029	Fitting out Kwai Chung (South) Integrated Family Service Centre at Kwai Fong Estate	2,479	2,066	5	408
	031	Renovating New Territories (Kwai Fong) Centre—Integrated Home Care Services at Kwai Fong Estate	555	21	485	49
	033	Enhanced New Dawn Project from October 2007 to March 2010 in Kwun Tong	1,845	904	602	339
			6,756	3,182	2,624	950
400		<i>The Hong Kong Federation of Youth Groups</i>				
	064	Redeveloping the Bradbury Centre at Model Lane, North Point	158,160	119,512	10,000	28,648
			158,160	119,512	10,000	28,648
420		<i>Hong Kong Juvenile Care Centre</i>				
	005	Meeting the cost of slope maintenance and remedial works for Bradbury Hostel in Wong Chuk Hang	791	203	576	12
			791	203	576	12

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
444		<i>Hong Kong PHAB Association</i>				
	011	Fitting out for reprovisioning West Hong Kong PHAB Centre to Kwong Fuk Estate, Tai Po	1,929	—	1,817	112
			1,929	—	1,817	112
460		<i>Hong Kong Red Cross</i>				
	029	Replacing the existing 37-seater private bus with a new 36-seater one for John F. Kennedy Centre in Pok Fu Lam	1,595	—	—	1,595
			1,595	—	—	1,595
471		<i>Hong Kong Single Parents Association</i>				
	004	Enhanced New Dawn Project from October 2007 to March 2010 in Kowloon City/Yau Tsim Mong/Sham Shui Po.....	1,845	904	602	339
			1,845	904	602	339
484		<i>The Hong Kong Society for the Blind</i>				
	030	Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po.	1,943	—	350	1,593
	031	Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan	2,058	—	1,000	1,058
			4,001	—	1,350	2,651
490		<i>Hong Kong Society for the Protection of Children</i>				
	033	Renovating the Portland Street Day Nursery at Portland Street, Mong Kok	1,335	1,057	145	133
			1,335	1,057	145	133
510		<i>Hong Kong Student Aid Society</i>				
	017	Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong	9,399	—	—	9,399
			9,399	—	—	9,399

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
511		<i>Hong Kong Tin Shui Wai Women Association</i>				
	001	Fitting out a new mutual help child care centre at Tin Yuet Estate, Tin Shui Wai.....	640	548	14	78
			640	548	14	78
516		<i>Hong Kong Young Women's Christian Association</i>				
	054	Enhanced New Dawn Project from October 2007 to March 2010 in Wong Tai Sin/Sai Kung/Tseung Kwan O.....	1,845	903	602	340
	055	Renovating the Wan Wah Care and Attention Home for the Elderly	11,218	—	2,500	8,718
	058	Renovating Kowloon City Integrated Home Care Services Team.....	1,424	—	1,322	102
	059	Fitting out additional premises of Cheung Ching Neighbourhood Elderly Centre at Cheung Ching Estate, Tsing Yi.....	2,467	—	1,000	1,467
	060	Renovating Ellen Li District Elderly Community Centre in Fanling	1,281	—	5	1,276
	061	Fitting out additional premises of Ming Yue District Elderly Community Centre in Sai Wan Ho	1,258	—	1,000	258
	063	Fitting out for reprovisioning Tai O Community Work Office to Lung Tin Estate, Tai O, Lantau Island	1,294	—	926	368
	065	Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893	—	551	13,342
	066	Replacing the existing 12-seater vehicles with two new 14-seater ones for Lam Woo Memorial Day Care Centre for the Elderly in Sham Shui Po	1,213	—	—	1,213
			35,893	903	7,906	27,084
517		<i>Hong Kong Women Foundation Limited</i>				
	001	Renovating Ho Kwok Pui Chun Social Centre for the Elderly in Central	855	—	25	830
			855	—	25	830

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
530		<i>Housing Department</i>				
	107	Fitting out an integrated team at Ko Chiu Road Public Housing Estate, Phase 5	3,118	2,865	50	203
	108	Constructing a residential care home for the elderly, a social centre for the elderly, a day care centre for the elderly and an integrated team at Lei Muk Shue Phase 4.....	50,989	27,986	100	22,903
	119	Constructing a residential care home for the elderly at Un Chau Street Estate Phase 4 Community Centre Site	24,621	15,700	364	8,557
	120	Fitting out a day nursery at Tseung Kwan O Area 73A.....	2,101	1,255	28	818
	123	Constructing an integrated children and youth services centre and an integrated family service centre at a government complex in Aldrich Bay Reclamation Area.....	28,310	13,995	3,000	11,315
	124	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate Phase 2	43,840	4,069	4,333	35,438
			152,979	65,870	7,875	79,234
560		<i>International Social Service (Hong Kong Branch)</i>				
	013	Enhanced New Dawn Project from October 2007 to March 2010 in Yuen Long/Tin Shui Wai	1,845	904	602	339
	014	Fitting out cross-border and Inter-country Casework Service Centre at Sheung Shui.....	586	—	500	86
	015	Replacing personal computers for non-governmental organisations in the social welfare sector	657	—	394	263
			3,088	904	1,496	688
600		<i>Wai Ji Christian Service</i>				
	021	Fitting out a district support centre for persons with disabilities at Long Ping Estate, Yuen Long	4,310	—	—	4,310
	022	Replacing personal computers for non-governmental organisations in the social welfare sector	621	—	466	155
			4,931	—	466	4,465

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
605		<i>The Kowloon Women's Welfare Club</i>				
	003	Renovating, furnishing and equipping the Wong Cheung Kin Memorial Home for the Elderly at Shun Tin Estate.....	2,392	21	371	2,000
			2,392	21	371	2,000
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	003	Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,032	—	—	2,032
			2,032	—	—	2,032
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	063	Furnishing and equipping a new district support centre for persons with disabilities at Sheung Shing Street, Ho Man Tin	410	—	—	410
	066	Fitting out additional premises of Yau On Lutheran Centre for the Elderly in Tuen Mun	757	—	—	757
			1,167	—	—	1,167
646		<i>Mental Health Association of Hong Kong</i>				
	025	Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/Tai Po/North.....	1,845	904	602	339
			1,845	904	602	339
660		<i>Mongkok Kai Fong Association Limited</i>				
	005	Replacing the existing seven-seater van with a new 12-seater private light bus for Chan Hing Social Service Centre in Tai Kok Tsui.....	633	—	—	633
			633	—	—	633

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
672		<i>Neighbourhood and Worker's Education Centre Limited</i>				
	001	Fitting out a new mutual help child care centre at Kwai Fong Estate	1,197	—	—	1,197
			1,197	—	—	1,197
674		<i>The Neighbourhood Advice-Action Council</i>				
	047	Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634	9,136	22,816	1,682
	051	Fitting out for reprovisioning the district youth outreaching social work team to Oi Tung Estate, Shau Kei Wan	1,355	—	1,287	68
	054	Replacing personal computers for non-governmental organisations in the social welfare sector	1,593	—	—	1,593
	055	Fitting out a new special child care centre cum early education and training centre in Pok Hong Estate, Sha Tin	3,162	—	632	2,530
	056	Furnishing and equipping a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin	790	—	158	632
			40,534	9,136	24,893	6,505
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	030	Fitting out for reprovisioning Wong Chuk Hang Sheltered Workshop to Shek Pai Wan Estate	5,327	—	112	5,215
	031	Renovating the Tuen Mun Long Stay Care Home	6,948	6,103	497	348
	032	Renovating, furnishing and equipping a supported employment service centre at Chuk Yuen (South) Estate, Wong Tai Sin	2,713	2,347	244	122
	034	Enhanced New Dawn Project from October 2007 to March 2010 in Wong Tai Sin/Sai Kung/Tseung Kwan O	1,845	904	602	339
	035	Fitting out an integrated community centre for mental wellness at Tin Chak Estate, Tin Shui Wai	3,480	—	500	2,980
			20,313	9,354	1,955	9,004

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
684		<i>New Territories Association Retraining Centre Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Tsuen Wan/Kwai Tsing	1,845	904	602	339
			<u>1,845</u>	<u>904</u>	<u>602</u>	<u>339</u>
728		<i>Pentecostal Church of Hong Kong Limited</i>				
	006	Renovating the Hong Lok Sheltered Workshop in Tuen Mun	2,598	—	50	2,548
	007	Meeting the cost of renovation works for the Hong Lok Hostel in Tuen Mun	6,801	—	50	6,751
	008	Fitting out for reprovisioning Ngau Tau Kok Neighbourhood Elderly Centre in Kwun Tong	2,808	—	2,343	465
			<u>12,207</u>	<u>—</u>	<u>2,443</u>	<u>9,764</u>
730		<i>Po Leung Kuk</i>				
	060	Renovating, furnishing and equipping the Newcomers' Ward in Causeway Bay	3,794	3,592	—	202
	079	Renovating Hin Keng Centre in Sha Tin	2,424	—	—	2,424
	080	Fitting out a new special child care centre cum early education and training centre at Shui Pin Wai Estate, Yuen Long	2,442	2,260	82	100
	082	Renovating Chan Au Big Yan Home for the Elderly at Belcher's Street, Kennedy Town.....	904	—	450	454
	083	Enhanced New Dawn Project from October 2007 to March 2010 in Kwun Tong	1,845	904	602	339
	092	Furnishing and equipping a new day activity centre cum hostel for the severely mentally handicapped persons at Pokfulam Skills Centre	787	—	610	177
	093	Fitting out additional premises of Mrs Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi.....	1,685	—	1,516	169
	094	Purchasing essential furniture and equipment for a district support centre for persons with disabilities	624	—	439	185

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	095	Furnishing and equipping a residential care home for the elderly at Kwai Chung Estate	1,981	—	1,281	700
	096	Fitting out a new 116-place residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995	—	10,000	5,995
	098	Fitting out a new refuge centre for women.....	4,921	—	1,000	3,921
	100	Replacing personal computers for non-governmental organisations in the social welfare sector	1,737	—	1,000	737
	101	Renovating Po Leung Kuk Y.C. Cheng Centre in Tai Wai.....	4,621	—	—	4,621
	102	Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200	—	680	3,520
	103	Furnishing and equipping a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	2,129	—	852	1,277
			50,089	6,756	18,512	24,821
768		<i>Richmond Fellowship of Hong Kong</i>				
	009	Carrying out a business improvement project to implement a financial management system	458	—	398	60
			458	—	398	60
790		<i>The Salvation Army</i>				
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories	74,919	63,113	6,570	5,236
	088	Meeting the cost of transforming Nam Ming Haven for Women into a residential care home for the elderly ..	2,813	2,290	457	66
	089	Renovating the Lai King Home in Kwai Chung, New Territories	2,557	1,905	553	99
	091	Renovating the Bradbury Home of Loving Kindness in Tai Wai, Sha Tin	2,549	1,710	600	239
	092	Fitting out two sub-bases of the Tai Po Integrated Service for Young People at Tai Yuen Estate	1,734	1,495	127	112

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army—Cont'd.</i>				
	095	Enhanced New Dawn Project from October 2007 to March 2010 in Tuen Mun.....	1,845	904	602	339
	096	Renovating Kwun Tong Integrated Home Care Services Team.....	783	49	100	634
	100	Replacing the existing 12-seater private light bus with a new 14-seater liquefied petroleum gas private light bus for Bradbury Day Care Centre in Tai Po.....	570	—	—	570
	102	Fitting out additional premises of Hoi Lam Centre for senior citizens at Hoi Fu Court, Mong Kok	427	—	400	27
	103	Purchasing upgraded furniture and equipment for residential care homes for the elderly and day care centres for the elderly	1,519	—	608	911
	104	Renovating Tin Ping Nursery School in Sheung Shui.....	662	—	100	562
	106	Fitting out for reprovisioning the Bradbury Day Care Centre for senior citizens in Tai Po.....	3,321	—	1,000	2,321
	107	Furnishing and equipping for reprovisioning the Bradbury Day Care Centre for senior citizens in Tai Po.....	807	—	—	807
	108	Fitting out for reprovisioning the Tai Po Integrated Home Care Service Team in Tai Po.....	1,856	—	800	1,056
	109	Renovating Yue Wan Boy's Hostel at Yue Wan Estate, Chai Wan	1,304	—	—	1,304
			97,666	71,466	11,917	14,283
816		<i>Sha Tin Women's Association Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Sha Tin/Tai Po/North.....	1,845	904	602	339
			1,845	904	602	339
820		<i>Hong Kong Sheng Kung Hui Welfare Council</i>				
	046	Constructing, furnishing and equipping the Elderly Service Complex in Tseung Kwan O Area 22.....	104,223	73,524	199	30,500
	053	Renovating the Tuen Mun Social Service Centre at Yau Oi Estate.....	2,346	1,462	—	884

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council—Cont'd.</i>				
	069	Fitting out the Kowloon City Post-migration Integrated Service Centre	2,260	1,402	—	858
	073	Renovating the Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home and Day Care Centre for the Elderly	2,496	—	—	2,496
	078	Renovating the Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	3,214	2,130	—	1,084
	080	Fitting out for reprovisioning Hong Kong Sheng Kung Hui Home of Loving Care for the Elderly to Tak Tin Estate, Lam Tin	11,703	10,571	—	1,132
	081	Renovating the Hong Kong Sheng Kung Hui Wong Tai Sin District Elderly Community Centre	2,658	—	520	2,138
	084	Enhanced New Dawn Project from October 2007 to March 2010 in Tsuen Wan/Kwai Tsing	1,845	904	602	339
	085	Fitting out additional premises of Tai Wo Neighbourhood Elderly Centre at Tai Wo Estate, Tai Po.....	1,197	66	898	233
	086	Fitting out for reprovisioning St. Luke's Settlement Neighbourhood Elderly Centre to Kwun Lung Lau	2,247	—	1,500	747
	092	Purchasing essential furniture and equipment for a district support centre for persons with disabilities....	617	—	370	247
	093	Purchasing upgraded furniture and equipment for residential care homes for the elderly, day care centres for the elderly and nursing home.....	2,209	—	546	1,663
	094	Replacing personal computers for non-governmental organisations in the social welfare sector	2,025	—	1,323	702
			139,040	90,059	5,958	43,023
830		<i>Sik Sik Yuen</i>				
	030	Renovating Ho Kin District Community Centre for Senior Citizens at Nam Cheong Estate, Sham Shui Po.....	2,420	—	220	2,200
			2,420	—	220	2,200

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department</i>				
	105	Organising a training package for management board members of non-governmental organisations receiving subventions from Social Welfare Department.....	460	313	73	74
	113	Disbursing Special One-off Grant to 124 non-governmental organisations after Tide-Over Grant Period.....	912,449	776,881	56,648	78,920
	165	Furnishing and equipping a 112-place residential care home for the elderly at Un Chau Estate Phase 4, Sham Shui Po	2,192	—	438	1,754
	166	Furnishing and equipping a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	2,075	—	415	1,660
	169	Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650	—	127	12,523
	170	Fitting out a residential care home for the elderly at Un Chau Estate, Sham Shui Po	18,791	—	1,879	16,912
	174	Furnishing and equipping a new supported hostel for mentally/physically handicapped persons at Pokfulam Skills Centre.....	813	—	325	488
	175	Providing additional resources to non-governmental organisations for employing paramedical staff or hiring paramedical services for three years from 2009-10 to 2011-12	278,000	—	92,411	185,589
	177	Fitting out a new supported hostel for mentally/physically handicapped persons at Pokfulam Skills Centre.....	8,645	—	—	8,645
	178	Furnishing and equipping a new integrated rehabilitation services centre at Kwai Shing Circuit, New Territories	6,887	—	1,755	5,132
	179	Fitting out a new integrated rehabilitation services centre at Sheung Shing Street, Ho Man Tin	29,854	—	5,000	24,854
	180	Furnishing and equipping a new integrated rehabilitation services centre at Sheung Shing Street, Ho Man Tin	3,579	—	1,432	2,147
	181	Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, New Territories	49,158	—	—	49,158

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	182	Providing additional resources for small non-governmental organisations for strengthening administrative and professional support	30,000	—	6,403	23,597
	183	Furnishing and equipping a residential care home for the elderly at Man Tung Road, Tung Chung	2,370	—	—	2,370
			1,357,923	777,194	166,906	413,823
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	12,052	515	129	11,408
	006	Renovating the Kowloon Hostel and Luen Ching Centre	1,786	1,566	20	200
	007	Renovating Shek Kwu Chau Treatment and Rehabilitation Centre	8,673	424	308	7,941
			22,511	2,505	457	19,549
844		<i>Fu Hong Society</i>				
	056	Renovating the Father Tapella Home in Tsuen Wan	1,709	1,569	—	140
	060	Furnishing and equipping a district support centre for persons with disabilities at Tin Chak Estate, Tin Shui Wai	1,026	—	411	615
	061	Fitting out a district support centre for persons with disabilities at Tin Chak Estate, Tin Shui Wai	5,043	—	—	5,043
	062	Renovating Yau Chong Home in Tuen Mun	2,008	—	907	1,101
	064	Renovating Fu Hong Society Tin Yiu Home in Tin Shui Wai	5,238	—	2,000	3,238
	066	Replacing the existing 13-seater private light bus with a new 16-seater one for Shun Lee Adult Training Centre in Kwun Tong	592	—	—	592
			15,616	1,569	3,318	10,729

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
848		<i>SAHK</i>				
	060	Renovating the On Ting Hostel in Tuen Mun.....	5,247	310	4,667	270
	064	Renovating the Lung Hang Pre-school Centre in Sha Tin	1,930	—	499	1,431
	069	Replacing personal computers for non-governmental organisations in the social welfare sector	1,017	—	509	508
	071	Replacing the existing 36-seater private bus with a new 29-seater one for Wo Che Workshop in Sha Tin	1,385	—	—	1,385
			9,579	310	5,675	3,594
856		<i>Sheng Kung Hui St. Christopher's Home Limited</i>				
	009	Replacing personal computers for non-governmental organisations in the social welfare sector	945	—	500	445
			945	—	500	445
860		<i>St. James' Settlement</i>				
	029	Renovating the main base of St. James' Settlement Wan Chai District Elderly Community Centre.....	2,706	2,125	533	48
	036	Renovating St. James' Settlement Multi-Service Community Centre in Wan Chai	2,927	—	585	2,342
	037	Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Loi Estate, Tsuen Wan	2,808	—	2,526	282
	040	Fitting out St. James' Settlement Wan Chai Integrated Family Service Centre	4,212	—	1,000	3,212
	041	Replacing personal computers for non-governmental organisations in the social welfare sector	945	—	500	445
			13,598	2,125	5,144	6,329
890		<i>The Tsung Tsin Mission of Hong Kong Social Service Company Limited</i>				
	014	Renovating, furnishing and equipping the main base of Sha Tin Integrated Service Centre	3,427	—	1,399	2,028
			3,427	—	1,399	2,028

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
892		<i>Tuen Mun District Women's Association Limited</i>				
	002	Enhanced New Dawn Project from October 2007 to March 2010 in Tuen Mun.....	1,845	904	602	339
			<u>1,845</u>	<u>904</u>	<u>602</u>	<u>339</u>
894		<i>Tung Sin Tan, Home for the Aged</i>				
	048	Renovating, furnishing and equipping Tung Sin Tan Home for the Aged	5,411	—	—	5,411
			<u>5,411</u>	<u>—</u>	<u>—</u>	<u>5,411</u>
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home	57,284	49,067	72	8,145
	061	Constructing, furnishing and equipping the Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin.....	118,888	97,573	—	21,315
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Aged.....	475	303	125	47
	123	Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre	3,269	30	719	2,520
	128	Fitting out a multi-purpose crisis intervention and support centre	4,298	3,946	—	352
	133	Upgrading works for three slopes of Pao Siu Loong and Wu York Yu Care and Attention Home, Tai Po.....	5,217	1,795	3,162	260
	136	Fitting out Hoi Lai Integrated Services Centre at Hoi Lai Estate, Sham Shui Po	505	293	193	19
	137	Enhanced New Dawn Project from October 2007 to March 2010 in Kowloon City/Yau Tsim Mong/Sham Shui Po.....	1,845	904	602	339
	139	Renovating, furnishing and equipping the Zonta Club of Kowloon Nursery School in Tin Shui Wai	629	—	457	172
	140	Fitting out additional premises of Fong Shiu Yee Neighbourhood Elderly Centre at Sau Mau Ping Estate	1,087	—	812	275
	141	Carrying out periodic electrical inspection for Jockey Club Rehabilitation Complex in Aberdeen	737	—	550	187

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	148	Fitting out a new 60-place day care centre for the elderly at Sun Tin Wai Estate, Sha Tin	3,309	131	3,012	166
	151	Replacing the existing 12-seater private light bus with a new 12-seater one for Yu Chun Keung Memorial Care and Attention Home in Wong Chuk Hang.....	603	—	—	603
	152	Replacing the existing 11-seater private light bus with a new 12-seater one for Hui Lai Kuen Home for the Elderly in Tai Po	603	—	—	603
	153	Replacing the existing 12-seater private light bus with a new 12-seater one for Wu York Yu Care and Attention Home in Tai Po	603	—	—	603
	154	Replacing the existing 12-seater private light bus with a new 12-seater one for Pao Siu Loong Care and Attention Home in Tai Po	603	—	—	603
	156	Replacing the existing 12-seater private light bus with a new 14-seater one for Yeung Sing Memorial Long Stay Care Home in Wong Chuk Hang	598	—	—	598
	157	Fitting out additional premises of Wilson T S Wang District Community Centre in Sha Tin	769	—	731	38
	158	Purchasing a 16-seater liquefied petroleum gas private light bus for enhanced home and community care services teams	1,895	—	632	1,263
	159	Purchasing essential furniture and equipment for a district support centre for persons with disabilities	662	—	—	662
	160	Carrying out feasibility study for the redevelopment project of David Trench Home for the Elderly at Wong Chuk Hang	490	—	253	237
	161	Purchasing upgraded furniture and equipment for eight residential care homes for the elderly, five day care centres for the elderly and six care-and-attention homes for the aged blind	5,007	—	1,000	4,007
	162	Installing air-conditioning system for Ho Tung Home for the Elderly for conversion of self-care and home for the aged places into long-term care places, Kowloon.....	587	—	—	587
	163	Fitting out additional premises of Wong Cho Tong District Elderly Community Centre in Ho Man Tin....	1,136	—	—	1,136

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	164	Installing air-conditioning system for Mok Wong Fung Yee Home for the Elderly in Sha Tin	1,051	—	—	1,051
	165	Replacing personal computers for non-governmental organisations in the social welfare sector	3,033	—	—	3,033
	166	Installing air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan.....	1,041	—	—	1,041
	167	Furnishing and equipping Women's Welfare Club, Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	1,220	—	366	854
			<u>217,444</u>	<u>154,042</u>	<u>12,686</u>	<u>50,716</u>
929		<i>Women's Welfare Club, Western District, Hong Kong</i>				
	005	Installing passenger lift for Chung Hok Social Centre for the Elderly in Sheung Wan	2,283	—	340	1,943
			<u>2,283</u>	<u>—</u>	<u>340</u>	<u>1,943</u>
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	030	Renovating, furnishing and equipping the Neighbourhood Advice-Action Council Tai Po North Integrated Children and Youth Services Centre ..	2,420	2,204	—	216
	071	Renovating, furnishing and equipping the Caritas—Hong Kong Integrated Service for Young People in Cheung Chau	2,190	1,786	—	404
	080	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui Tuen Mun Integrated Services Centre	2,500	1,357	479	664
			<u>7,110</u>	<u>5,347</u>	<u>479</u>	<u>1,284</u>
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	001	Renovating, furnishing and equipping the American Baptist Mission Hong Kong Swatow Baptist Church Community Service Association Fung Tak Integrated Children and Youth Services	4,600	—	1,000	3,600

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd</i>				
	002	Renovating, furnishing and equipping the Association of Baptists for World Evangelism (HK) Limited Shing Yan Christian Social Service Centre	4,600	—	1,000	3,600
	003	Renovating, furnishing and equipping the Asbury Methodist Social Service Integrated Children and Youth Services Centre	4,160	—	1,000	3,160
	004	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Mei Foo Children and Youth Integrated Services Centre	6,084	—	1,000	5,084
	005	Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre..	4,600	—	1,000	3,600
	006	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service North District Integrated Youth Service Centre	4,600	—	1,000	3,600
	007	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Sheung Tak Integrated Youth Service Centre	4,600	—	1,000	3,600
	008	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tai Wo Integrated Youth Service Centre	4,550	—	1,000	3,550
	009	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tin Shui Wai Integrated Youth Service Centre	4,600	—	1,000	3,600
	010	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tuen Mun Integrated Youth Service Centre	4,600	—	1,000	3,600
	012	Renovating, furnishing and equipping the Hong Kong Christian Service Kwun Tong Integrated Children and Youth Service	4,600	—	1,000	3,600
	013	Renovating, furnishing and equipping the Hong Kong Christian Service Sham Shui Po Central Integrated Children and Youth Service	4,600	—	1,000	3,600
	014	Renovating, furnishing and equipping the Hong Kong Christian Service North Point Integrated Children and Youth Service	4,600	—	1,000	3,600

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd</i>				
	015	Renovating, furnishing and equipping the Hong Kong Christian Service Sham Shui Po East Integrated Children and Youth Service	4,600	—	1,000	3,600
	016	Renovating, furnishing and equipping the Hong Kong-Macao Conference of Seventh-Day Adventists Shan King Integrated Children and Youth Services Centre	4,600	—	1,000	3,600
	017	Renovating, furnishing and equipping the Kwun Tong Methodist Social Service Ngau Tau Kok Integrated Services Centre	6,092	—	1,000	5,092
	018	Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team	4,600	—	1,000	3,600
	019	Renovating, furnishing and equipping the Salvation Army Chai Wan Integrated Service for Young People.	4,600	—	1,000	3,600
	020	Renovating, furnishing and equipping the Salvation Army Tuen Mun (East) Integrated Service for Young People.....	4,600	—	1,000	3,600
	021	Renovating, furnishing and equipping the Salvation Army Yau Ma Tei Integrated Service for Young People.	4,600	—	1,000	3,600
	022	Renovating, furnishing and equipping the Salvation Army Tuen Mun Integrated Service for Young People.	4,600	—	1,000	3,600
	023	Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People.	4,160	—	1,000	3,160
	024	Renovating, furnishing and equipping the Youth Online-Steward Integrated Centre for Youth Development.....	4,600	—	1,000	3,600
	025	Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Ho Man Tin Integrated Centre for Youth Development.....	4,600	—	1,000	3,600
	026	Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600	—	1,000	3,600

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd</i>				
	027	Renovating, furnishing and equipping the Zion Social Service Limited Zion Integrated Children and Youth Services Centre	4,600	—	1,000	3,600
	028	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890	—	1,000	890
	029	Renovating, furnishing and equipping Hans Andersen Club Limited Diana Boyd Wilson Centre	1,890	—	1,000	890
	030	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890	—	1,000	890
	031	Renovating, furnishing and equipping Tai Hang Residents' Welfare Association—Tai Hang Youth Centre	1,890	—	630	1,260
	032	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Lok Man Children and Family Integrated Activity Centre	2,790	—	1,000	1,790
	033	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaueiwan Children Centre	2,790	—	1,000	1,790
	034	Renovating, furnishing and equipping the Hong Kong Lutheran Social Service—Lutheran Church—Hong Kong Synod Limited Sun Chui Children Centre	2,790	—	—	2,790
	035	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Lung Hang Youth Space for Participation, Opportunities and Training	2,790	—	1,000	1,790
	036	Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250	—	1,000	2,250
	037	Renovating, furnishing and equipping Stewards Limited Sha Kok Children and Youth Centre	3,250	—	1,000	2,250

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd</i>				
	038	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training.....	3,250	—	1,000	2,250
	039	Renovating, furnishing and equipping the Caritas—Hong Kong Children and Youth Centre—Cheung Hong.....	4,140	—	—	4,140
	040	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Siu Sai Wan Centre.....	4,140	—	244	3,896
	041	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140	—	1,000	3,140
	042	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tin Shui Youth Space for Participation, Opportunities and Training.....	4,140	—	1,000	3,140
	043	Renovating, furnishing and equipping the Hong Kong Playground Association Hin Keng Children and Youth Centre cum Study Reading Room.....	4,140	—	1,000	3,140
	044	Renovating, furnishing and equipping the Hong Kong Playground Association Sai Tso Wan Children and Youth Centre cum Study Reading Room	4,140	—	1,000	3,140
	045	Renovating, furnishing and equipping the Salvation Army Chuk Yuen Children and Youth Centre.....	4,140	—	1,000	3,140
	046	Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre.....	4,140	—	1,000	3,140
	047	Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre.....	4,140	—	1,000	3,140
	048	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Tung Chung Integrated Services	4,140	—	1,000	3,140
	049	Renovating, furnishing and equipping the Yan Chai Hospital The 24 th Term of Board Social Service Centre	4,140	—	1,000	3,140

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd</i>				
	050	Renovating, furnishing and equipping Hong Kong Young Women's Christian Association Central/Western and Islands District Youth Outreaching Social Work Team.....	1,410	—	1,000	410
	051	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kwun Tong District Youth Outreaching Social Work Team.....	1,410	—	1,000	410
	052	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Youth Outreaching Social Work Team	1,410	—	1,000	410
	053	Renovating, furnishing and equipping Hong Kong Playground Association Yau Tsim Mong District Youth Outreaching Social Work Team.....	1,410	—	1,000	410
	054	Renovating, furnishing and equipping Yang Memorial Methodist Social Service Kowloon City District Youth Outreaching Social Work Team.....	1,410	—	987	423
	055	Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Kwai Tsing and Tsuen Wan Youth Outreaching Social Work Team.....	1,410	—	1,000	410
	056	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Chung District Youth Outreaching Social Work Team	1,410	—	1,000	410
	057	Renovating, furnishing and equipping Caritas—Hong Kong District Youth Outreaching Social Work Team in Tuen Mun	1,410	—	722	688
	058	Renovating, furnishing and equipping Hong Kong Christian Service Yuen Long District Youth Outreaching Social Work Team.....	1,410	—	1,000	410
	059	Renovating, furnishing and equipping ELCHK, Social Service Head Office Tin Shui Wai District Youth Outreaching Social Work Team.....	1,410	—	1,000	410

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd</i>				
	060	Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Sha Tin Youth Outreaching Social Work Team.....	1,410	—	1,000	410
	061	Renovating, furnishing and equipping Hong Kong Children and Youth Services Tai Po District Youth Outreaching Social Work Team	1,410	—	—	1,410
	062	Renovating, furnishing and equipping ELCHK, Social Service Head Office North District Youth Outreaching Social Work Team	1,410	—	1,404	6
	063	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team	1,410	—	1,340	70
	064	Renovating, furnishing and equipping the Aberdeen Kai Fong Welfare Association Community Centre	11,816	—	—	11,816
	065	Renovating, furnishing and equipping the Caritas—Hong Kong Mok Cheung Sui Kun Community Centre	9,200	—	—	9,200
	066	Renovating, furnishing and equipping the Caritas—Hong Kong Caine Road Community Centre	11,816	—	—	11,816
	067	Renovating, furnishing and equipping Caritas—Hong Kong Community Centre in Aberdeen	3,619	—	—	3,619
	068	Renovating, furnishing and equipping the Caritas—Hong Kong Ngau Tau Kok Community Centre	9,200	—	—	9,200
	069	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Lady MacLehose Centre.....	9,200	—	920	8,280
	070	Renovating, furnishing and equipping the Hong Kong Lutheran Social Service Martha Boss Community Centre Group and Community Work Unit	9,200	—	—	9,200
	071	Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre.....	11,816	—	1,181	10,635

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd</i>				
	072	Renovating, furnishing and equipping the Mong Kok Kai Fong Association Limited Chan Hing Social Service Centre (Integrated Community Service Division)	9,200	—	—	9,200
	073	Renovating, furnishing and equipping the Yan Oi Tong Limited Community Centre	7,979	—	—	7,979
	074	Renovating, furnishing and equipping the Yuen Long Town Hall Management Committee Limited Community Centre	11,816	—	500	11,316
			320,258	—	60,928	259,330
962		<i>Yan Chai Hospital</i>				
	022	Improving works to the sewerage system for Mrs Kwok Yuk Cheung Care and Attention Home and Chinachem Care and Attention Home	4,458	3,624	65	769
	035	Furnishing and equipping a care-and-attention home for severely disabled persons at Lei Muk Shue Estate, Tsuen Wan.....	1,761	—	1,400	361
	036	Fitting out a care-and-attention home for severely disabled persons at Lei Muk Shue Estate, Tsuen Wan.....	6,728	507	5,710	511
	037	Fitting out additional premises of Fong Yock Yee Neighbourhood Elderly Centre at Tsuen Wan Baptist Church, Tsuen Wan	1,465	—	1,260	205
	042	Purchasing upgraded furniture and equipment for residential care homes for the elderly, a day care centre for the elderly and nursing home	1,405	—	1,000	405
	043	Replacing personal computers for non-governmental organisations in the social welfare sector	1,089	—	—	1,089
			16,906	4,131	9,435	3,340

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
966		<i>Yang Memorial Methodist Social Service</i>				
	019	Enhanced New Dawn Project from October 2007 to March 2010 in Yuen Long/Tin Shui Wai	1,845	904	602	339
	021	Fitting out a new integrated rehabilitation services centre at Lei Yue Mun Estate, Kwun Tong	14,832	—	10,000	4,832
			<u>16,677</u>	<u>904</u>	<u>10,602</u>	<u>5,171</u>
971		<i>Yuen Long Town Hall Management Committee Limited</i>				
	006	Enhanced New Dawn Project from October 2007 to March 2010 in Yuen Long/Tin Shui Wai	1,845	904	602	339
			<u>1,845</u>	<u>904</u>	<u>602</u>	<u>339</u>
974		<i>The Yuen Yuen Institute</i>				
	010	Furnishing and equipping a residential care home for the elderly cum day care unit at Lei Muk Shue Estate, Tsuen Wan	2,205	—	1,405	800
	011	Fitting out a new residential care home for the elderly cum day care unit at Lei Muk Shue Estate, Tsuen Wan	18,510	—	5,580	12,930
	013	Renovating Yuen Yuen Elderly Centre (Sham Tseng) at Rhine Garden, Sham Tseng	1,252	—	70	1,182
			<u>21,967</u>	<u>—</u>	<u>7,055</u>	<u>14,912</u>
Total (Non-recurrent commitments)			<u><u>4,188,295</u></u>	<u><u>1,969,156</u></u>	<u><u>502,392</u></u>	<u><u>1,716,747</u></u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	4,490	4,887	5,444	6,099	7,102	7,576
Revenue	1,232	1,452	1,478	1,603	1,444	1,456
Expenditure	846	895	823	600	970	1,054
Surplus	386	557	655	1,003	474	402
Write-back of Provision for Loss in Investments with the Exchange Fund	11 ^γ	—	—	—	—	—
Closing Balance	4,887	5,444	6,099	7,102	7,576	7,978

^γ In 2005-06, the amount refers to the write-back of the provision made in 2004-05 for the diminution in the market value of investments with the Exchange Fund during the period from 1 January to 31 March 2005.

Revenue Analysis

	Actual				Revised Estimate	Estimate
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	\$m	\$m	\$m	\$m	\$m	\$m
Loan Repayments ^Ω	—	—	—	—	—	—
Mark Six Lottery	980	929	1,012	951	883	915
Auctions of Vehicle Registration Numbers	56	50	81	61	65	59
Investment Income	157	439	383	584	489	475
Refund of Grants	1	—	—	1	—	—
Donations	38	34	2	6	7	7
Total Revenue	1,232	1,452	1,478	1,603	1,444	1,456

^Ω Loan repayment figures from 2005-06 to 2008-09 are not reflected here as the amount involved is less than \$1 million for each repayment year. The relevant loan has been fully repaid in 2008-09.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	846	895	823	600	970	1,054
Total Expenditure	846	895	823	600	970	1,054