

CAPITAL WORKS RESERVE FUND
(Summary of Payments by Heads)

Head	Approved project estimate§	Actual expenditure to 31.3.2010§	Revised estimate 2010–11	Estimate 2011–12
	\$'000	\$'000	\$'000	\$'000
Land Acquisition				
701 — Land Acquisition	4,330,490	2,888,692	1,559,630	2,289,360
Sub-total	<u>4,330,490</u>	<u>2,888,692</u>	<u>1,559,630</u>	<u>2,289,360</u>
Public Works Programme				
702 — Port and Airport Development	2,931,000	2,858,027	996	4,214
703 — Buildings	50,925,200	17,717,965	11,900,140	11,767,867
704 — Drainage	46,531,100	12,893,977	6,081,230	6,108,637
705 — Civil Engineering	18,726,700	5,741,229	2,426,123	3,448,202
706 — Highways	147,254,800	28,102,034	15,328,127	20,992,157
707 — New Towns and Urban Area Development	31,817,210	16,546,421	3,395,808	2,588,078
709 — Waterworks	16,813,190	6,861,711	3,645,570	3,662,876
711 — Housing	8,700,200	5,051,301	607,584	572,553
Sub-total	<u>323,699,400</u>	<u>95,772,665</u>	<u>43,385,578</u>	<u>49,144,584</u>
Capital Subventions and Major Systems and Equipment				
708 (part) — Capital Subventions	59,299,398	22,931,314	6,254,578	9,170,128
708 (part) — Major Systems and Equipment	5,891,760	1,948,109	671,381	952,820
Sub-total	<u>65,191,158</u>	<u>24,879,423</u>	<u>6,925,959</u>	<u>10,122,948</u>
Computerisation				
710 — Computerisation	7,292,909	3,024,726	1,204,189	1,743,952
Sub-total	<u>7,292,909</u>	<u>3,024,726</u>	<u>1,204,189</u>	<u>1,743,952</u>
<i>Heads 701–711: total</i>	<u>400,513,957</u>	<u>126,565,506</u>	<u>53,075,356</u>	<u>63,300,844</u>
Interest and Other Expenses on Government Bonds and Notes issued in July 2004				
	—	—	575,345	577,002
Total (Payments)	<u><u>400,513,957</u></u>	<u><u>126,565,506</u></u>	<u><u>53,650,701</u></u>	<u><u>63,877,846</u></u>

§ The 'Approved project estimate' and 'Actual expenditure to 31.3.2010' figures do not include expenditure met from block allocations and payments for the Government bonds and notes.